

| Municipio Alfajayucan, Hidalgo. | | | | | | | | | |
|---|-------------------------|----------------------|-------------------------|----------------------|-------------------------|----------------------|-------------------------|----------------------|--------------------------|
| Formato de programas con recursos concurrente por orden de gobierno | | | | | | | | | |
| Periodo (enero a marzo del 2014) | | | | | | | | | |
| Nombre del Programa a | Federal | | Estatal | | Municipal | | Otros | | Monto Total j=c+e+g+i |
| | Dependencia / Entidad b | Aportación (Monto) c | Dependencia / Entidad d | Aportación (Monto) e | Dependencia / Entidad f | Aportación (Monto) g | Dependencia / Entidad h | Aportación (Monto) i | |
| Recursos Propios | | | | | Alfajayucan | 426,296.50 | | | 426,296.50 |
| FONDO GENERAL PARTICIPACIONES | | | | | Alfajayucan | 3,742,104.00 | | | 3,742,104.00 |
| FONDO FOMENTO MUNICIPAL | | | | | Alfajayucan | 1,667,326.00 | | | 1,667,326.00 |
| FONDO IEPS | | | | | Alfajayucan | 40,599.00 | | | 40,599.00 |
| FONDO ISAN | | | | | Alfajayucan | 26,481.00 | | | 26,481.00 |
| FORTAMUN | | | | | Alfajayucan | 2,442,345.00 | | | 2,442,345.00 |
| FOFIR | | | | | Alfajayucan | 17,649.81 | | | 17,649.81 |
| FAISM | | | | | Alfajayucan | 5,948,373.00 | | | 5,948,373.00 |
| DIF MUNICIPAL | | | | | Alfajayucan | 215,000.00 | | | 215,000.00 |
| RECURSOS EXTRAORDINARIOS | | | | | Alfajayucan | 1,000,000.00 | | | 1,000,000.00 |
| | | | | | | 15,526,174.31 | | | 15,526,174.31 |

| Municipio Alfajayucan, Hidalgo. | | | | | | | | | |
|---|-------------------------|----------------------|-------------------------|----------------------|-------------------------|----------------------|-------------------------|----------------------|--------------------------|
| Formato de programas con recursos concurrente por orden de gobierno | | | | | | | | | |
| Periodo (abril a junio del 2014) | | | | | | | | | |
| Nombre del Programa a | Federal | | Estatal | | Municipal | | Otros | | Monto Total j=c+e+g+i |
| | Dependencia / Entidad b | Aportación (Monto) c | Dependencia / Entidad d | Aportación (Monto) e | Dependencia / Entidad f | Aportación (Monto) g | Dependencia / Entidad h | Aportación (Monto) i | |
| Recursos Propios | | | | | Alfajayucan | 649,602.89 | | | 649,602.89 |
| FONDO GENERAL PARTICIPACIONES | | | | | Alfajayucan | 7,484,208.00 | | | 7,484,208.00 |
| FONDO FOMENTO MUNICIPAL | | | | | Alfajayucan | 3,650,313.50 | | | 3,650,313.50 |
| FONDO IEPS | | | | | Alfajayucan | 189,646.07 | | | 189,646.07 |
| FONDO ISAN | | | | | Alfajayucan | 52,962.00 | | | 52,962.00 |
| FORTAMUN | | | | | Alfajayucan | 4,884,690.00 | | | 4,884,690.00 |
| FOFIR | | | | | Alfajayucan | 67,251.62 | | | 67,251.62 |
| FAISM | | | | | Alfajayucan | 11,896,746.00 | | | 11,896,746.00 |
| DIF MUNICIPAL | | | | | Alfajayucan | 625,000.00 | | | 625,000.00 |
| RECURSOS EXTRAORDINARIOS | | | | | Alfajayucan | 1,450,000.00 | | | 1,450,000.00 |
| FOPAED | | | | | Alfajayucan | 2,090,705.20 | | | 2,090,705.20 |
| | | | | | | 33,041,125.28 | | | 33,041,125.28 |



Municipio Alfajayucan, Hidalgo.
 Formato de programas con recursos concurrente por orden de gobierno
 Periodo (Julio a Septiembre del 2014)



| Nombre del Programa a | Federal | | Estatal | | Municipal | | Otros | | Monto Total j=c+e+g+i |
|-------------------------------|----------------------------|-------------------------|----------------------------|-------------------------|----------------------------|-------------------------|----------------------------|-------------------------|--------------------------|
| | Dependencia / Entidad b | Aportación (Monto) c | Dependencia / Entidad d | Aportación (Monto) e | Dependencia / Entidad f | Aportación (Monto) g | Dependencia / Entidad h | Aportación (Monto) i | |
| Recursos Propios | | | | | Alfajayucan | 1,335,417.89 | | | 1,335,417.89 |
| FONDO GENERAL PARTICIPACIONES | | | | | Alfajayucan | 11,226,312.00 | | | 11,226,312.00 |
| FONDO FOMENTO MUNICIPAL | | | | | Alfajayucan | 5,340,303.80 | | | 5,340,303.80 |
| FONDO IEPS | | | | | Alfajayucan | 417,244.09 | | | 417,244.09 |
| FONDO ISAN | | | | | Alfajayucan | 79,443.00 | | | 79,443.00 |
| FORTAMUN | | | | | Alfajayucan | 7,327,035.00 | | | 7,327,035.00 |
| FOFIR | | | | | Alfajayucan | 126,781.32 | | | 126,781.32 |
| FAISM | | | | | Alfajayucan | 17,845,119.00 | | | 17,845,119.00 |
| DIF MUNICIPAL | | | | | Alfajayucan | 980,000.00 | | | 980,000.00 |
| RECURSOS EXTRAORDINARIOS | | | | | Alfajayucan | 1,450,000.00 | | | 1,450,000.00 |
| FOPAED | | | | | Alfajayucan | 2,090,705.20 | | | 2,090,705.20 |
| CONTINGENCIAECONOMICAS | | | | | Alfajayucan | 750,000.00 | | | 750,000.00 |
| RAMO 20 3X1 | | | | | Alfajayucan | 134,999.90 | | | 134,999.90 |
| | | | | | | 49,103,361.20 | | | 49,103,361.20 |



Municipio Alfajayucan, Hidalgo.
Formato de programas con recursos concurrente por orden de gobierno
Periodo (Octubre a Diciembre del 2014)



| Nombre del Programa a | Federal | | Estatal | | Municipal | | Otros | | Monto Total j=c+e+g+i |
|---------------------------------|----------------------------|-------------------------|----------------------------|-------------------------|----------------------------|-------------------------|----------------------------|-------------------------|--------------------------|
| | Dependencia / Entidad b | Aportación (Monto) c | Dependencia / Entidad d | Aportación (Monto) e | Dependencia / Entidad f | Aportación (Monto) g | Dependencia / Entidad h | Aportación (Monto) i | |
| Recursos Propios | | | | | Alfajayucan | 1,477,842.39 | | | 1,477,842.39 |
| FONDO GENERAL PARTICIPACIONES | | | | | Alfajayucan | 15,058,556.06 | | | 15,058,556.06 |
| FONDO FOMENTO MUNICIPAL | | | | | Alfajayucan | 10,370,165.19 | | | 10,370,165.19 |
| FONDO IEPS | | | | | Alfajayucan | 965,995.77 | | | 965,995.77 |
| FONDO ISAN | | | | | Alfajayucan | 118,887.56 | | | 118,887.56 |
| FORTAMUN | | | | | Alfajayucan | 9,769,371.04 | | | 9,769,371.04 |
| FOFIR | | | | | Alfajayucan | 162,297.51 | | | 162,297.51 |
| FAISM | | | | | Alfajayucan | 19,827,911.80 | | | 19,827,911.80 |
| DIF MUNICIPAL | | | | | Alfajayucan | 1,406,000.00 | | | 1,406,000.00 |
| RECURSOS EXTRAORDINARIOS | | | | | Alfajayucan | 2,450,000.00 | | | 2,450,000.00 |
| FOPAED | | | | | Alfajayucan | 2,090,705.20 | | | 2,090,705.20 |
| CONTINGENCIASECONOMICAS | | | | | Alfajayucan | 750,000.00 | | | 750,000.00 |
| RAMO 20 3X1 SAN PABLO OXTOTIPAN | | | | | Alfajayucan | 899,999.28 | | | 899,999.28 |
| RAMO 20 3X1 EL ESPIRITU | | | | | Alfajayucan | 685,188.35 | | | 685,188.35 |
| RAMO 20 PDZP | | | | | Alfajayucan | 1,079,998.02 | | | 1,079,998.02 |
| PROSSAPYS | | | | | Alfajayucan | 1,310,000.00 | | | 1,310,000.00 |
| CONADE | | | | | Alfajayucan | 5,000,000.00 | | | 5,000,000.00 |

73,422,918.17

73,422,918.17