

**MUNICIPIO DE: ALFAJAYUCAN, HGO.**

**ESTADO COMPARATIVO PRESUPUESTAL DE EGRESOS**

**CORRESPONDIENTE AL MES DE OCTUBRE DEL EJERCICIO 2013**

CLAVE	DESCRIPCION DE LA OBRA Y/O ACCION	PRESUPUESTO	MENSUAL	ACUMULADO	POR EJERCER
<b>RECURSOS PROPIOS</b>					
<b>5100-00-00-00-00-</b>	<b>EGRESOS RECURSOS PROPIOS</b>	<b>460,639.12</b>	<b>72,806.98</b>	<b>533,446.10</b>	<b>0.00</b>
<b>5100-01-00-00-00-</b>	<b>SERVICIOS PERSONALES</b>	<b>6,992.81</b>	<b>0.00</b>	<b>6,992.81</b>	<b>0.00</b>
<b>5100-01-01-00-00-</b>	<b>REMUNERACIONES</b>	<b>6,992.81</b>	<b>0.00</b>	<b>6,992.81</b>	<b>0.00</b>
5100-01-01-01-00-	VIÁTICOS AL PERSONAL DE	6,992.81	0.00	6,992.81	0.00
5100-02-00-00-00-	MATERIALES Y SUMINISTROS	97,683.83	71,332.48	169,016.31	0.00
5100-02-01-00-00-	ADQ. DE BIENES PARA LA	97,683.83	71,332.48	169,016.31	0.00
5100-02-01-01-00-	ADQ. DE COMBUSTIBLES Y	55,538.40	71,332.48	126,870.88	0.00
5100-02-01-02-00-	ADQ. DE PAPELERÍA Y ARTS.	0.00	0.00	0.00	0.00
5100-02-01-06-00-	ALIMENT. DE PERSONAL	16,834.00	0.00	16,834.00	0.00
5100-02-01-17-00-	MEDICINAS Y PROD.	4,321.00	0.00	4,321.00	0.00
5100-02-01-18-00-	PAGO DE COMISIONES	5,910.43	0.00	5,910.43	0.00
5100-02-01-19-00-	LIBROS Y HOJAS DEL R.E.F.	15,080.00	0.00	15,080.00	0.00
<b>5100-03-00-00-00-</b>	<b>SERVICIOS GENERALES REPO</b>	<b>92,434.62</b>	<b>0.00</b>	<b>92,434.62</b>	<b>0.00</b>
<b>5100-03-01-00-00-</b>	<b>SERVS. ADMTVOS. Y GASTOS</b>	<b>37,347.15</b>	<b>0.00</b>	<b>37,347.15</b>	<b>0.00</b>
5100-03-01-01-00-	REPARACIÓN Y MANT. DE	6,176.40	0.00	6,176.40	0.00
5100-03-01-03-00-	REPARACIÓN Y MANT. DE	20,221.03	0.00	20,221.03	0.00
5100-03-01-04-00-	REPARACIÓN Y MANT. DE	10,949.72	0.00	10,949.72	0.00
5100-03-02-00-00-	SERVICIOS DE DIFUSIÓN E	55,087.47	0.00	55,087.47	0.00
5100-03-02-01-00-	PRENSA Y PUBLICIDAD	3,480.00	0.00	3,480.00	0.00
5100-03-02-02-00-	FESTIVIDADES PÚBLICAS	31,414.90	0.00	31,414.90	0.00
5100-03-02-03-00-	GASTOS DE CEREMONIAL Y	417.57	0.00	417.57	0.00
5100-03-02-10-00-	ESTUDIOS Y PROYECTOS	0.00	0.00	0.00	0.00
5100-03-02-12-00-	APOYO A COMUNIDADES	19,775.00	0.00	19,775.00	0.00
<b>5100-04-00-00-00-</b>	<b>TRANSFERENCIAS REPO</b>	<b>94,298.36</b>	<b>0.00</b>	<b>94,298.36</b>	<b>0.00</b>
<b>5100-04-01-00-00-</b>	<b>AYUDAS Y DONATIVOS</b>	<b>94,298.36</b>	<b>0.00</b>	<b>94,298.36</b>	<b>0.00</b>
5100-04-01-01-00-	DONATIVOS A INST.	10,040.00	0.00	10,040.00	0.00
5100-04-01-05-00-	AYUDAS A COMUNIDADES	84,258.36	0.00	84,258.36	0.00
<b>5100-06-00-00-00-</b>	<b>BIENES MUEBLES E INMUEBLES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>5100-06-01-00-00-</b>	<b>BIENES MUEBLES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5100-07-00-00-00-	EROGACIONES	169,229.50	1,474.50	170,704.00	0.00
5100-07-01-00-00-	DESCUENTOS EN EL IMPUESTO	130,661.50	1,474.50	132,136.00	0.00
5100-07-01-01-00-	10% DESC. PRONTO PAGO IMP.	61,678.00	0.00	61,678.00	0.00
5100-07-01-02-00-	50% DES. INAPAM IMPUESTO	68,983.50	1,474.50	70,458.00	0.00
5100-07-02-00-00-	EROGACIONES	38,568.00	0.00	38,568.00	0.00
<b>FUPO</b>					
<b>5200-00-00-00-00-</b>	<b>EGRESOS FONDO ÚNICO DE</b>	<b>15,085,356.94</b>	<b>4,066,537.59</b>	<b>19,151,894.53</b>	<b>0.00</b>
<b>5200-01-00-00-00-</b>	<b>SERVICIOS PERSONALES FUPO</b>	<b>8,620,535.10</b>	<b>1,112,666.31</b>	<b>9,733,201.41</b>	<b>0.00</b>
<b>5200-01-01-00-00-</b>	<b>REMUNERACIONES</b>	<b>8,189,994.77</b>	<b>962,666.31</b>	<b>9,152,661.08</b>	<b>0.00</b>
5200-01-01-01-00-	PAGO DE SUELDOS	495,211.71	56,825.00	552,036.71	0.00
5200-01-01-02-00-	PAGO DE SUELDOS H.	1,039,500.00	115,500.00	1,155,000.00	0.00
5200-01-01-03-00-	PAGO DE SUELDOS	11,000.00	0.00	11,000.00	0.00
5200-01-01-04-00-	PAGO DE SUELDOS COORD.	85,000.00	11,000.00	96,000.00	0.00
5200-01-01-05-00-	PAGO DE SUELDOS	72,000.00	8,000.00	80,000.00	0.00
5200-01-01-06-00-	PAGO DE SUELDOS COORD.	89,749.50	11,000.00	100,749.50	0.00
5200-01-01-07-00-	PAGO DE SUELDOS	337,701.70	38,928.14	376,629.84	0.00
5200-01-01-08-00-	PAGO DE SUELDOS	550,213.33	61,640.00	611,853.33	0.00
5200-01-01-09-00-	PAGO DE SUELDOS OFICIALÍA	372,960.00	52,900.00	425,860.00	0.00
5200-01-01-10-00-	PAGO DE SUELDOS	726,372.83	94,250.00	820,622.83	0.00
5200-01-01-11-00-	PAGO DE SUELDOS	233,150.15	37,450.05	270,600.20	0.00
5200-01-01-12-00-	PAGO DE SUELDOS DIR.	174,000.00	33,000.00	207,000.00	0.00
5200-01-01-13-00-	PAGO DE SUELDOS DIR. DE	509,377.50	51,035.00	560,412.50	0.00

5200-01-01-14-00-	PAGO DE SUELDOS DIR.	516,419.50	58,585.00	575,004.50	0.00
5200-01-01-15-00-	PAGO DE SUELDOS JUZGADO	192,834.17	19,350.00	212,184.17	0.00
5200-01-01-16-00-	PAGO DE SUELDOS	503,441.67	49,350.00	552,791.67	0.00
5200-01-01-17-00-	PAGO DE SUELDOS DIR.	782,539.53	87,498.00	870,037.53	0.00
5200-01-01-18-00-	PAGO DE SUELDOS INSTITUTO	183,077.80	17,000.00	200,077.80	0.00
5200-01-01-19-00-	PAGO DE SUELDOS LIMPIAS	1,216,445.38	150,355.12	1,366,800.50	0.00
5200-01-01-20-00-	DESARROLLO AGROPECUARIO	99,000.00	9,000.00	108,000.00	0.00
<b>5200-01-02-00-00-</b>	<b>REMUNERACIONES</b>	<b>305,982.23</b>	<b>150,000.00</b>	<b>455,982.23</b>	<b>0.00</b>
5200-01-02-02-00-	PAGO DE VIÁTICOS AL	22,541.61	0.00	22,541.61	0.00
5200-01-02-03-00-	PAGO DE LIQUIDACIONES AL	71,666.62	150,000.00	221,666.62	0.00
5200-01-02-04-00-	PAGO DE COMPENSACIONES	211,774.00	0.00	211,774.00	0.00
5200-01-03-00-00-	REMUNERACIONES AL	124,558.10	0.00	124,558.10	0.00
5200-01-03-01-00-	PAGO DE HONORARIOS	124,558.10	0.00	124,558.10	0.00
<b>5200-02-00-00-00-</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>3,118,636.40</b>	<b>1,166,250.91</b>	<b>4,284,887.31</b>	<b>0.00</b>
<b>5200-02-01-00-00-</b>	<b>ADQ. DE BIENES PARA LA</b>	<b>3,118,636.40</b>	<b>1,166,250.91</b>	<b>4,284,887.31</b>	<b>0.00</b>
5200-02-01-01-00-	ADQ. DE COMBUSTIBLES Y	1,614,273.18	500,000.00	2,114,273.18	0.00
5200-02-01-02-00-	ADQ. DE PAPELERÍA Y ARTS.	411,449.05	259,312.91	670,761.96	0.00
5200-02-01-03-00-	ADQ. DE ARTÍCULOS DE	161,255.49	9,338.00	170,593.49	0.00
5200-02-01-04-00-	ADQ. DE LIBROS, PERIÓDICOS	5,603.00	0.00	5,603.00	0.00
5200-02-01-05-00-	ADQ. DE LIBROS Y HOJAS DEL	11,310.00	0.00	11,310.00	0.00
5200-02-01-06-00-	ADQUISICIÓN DE BIENES DE	239,659.37	5,500.00	245,159.37	0.00
5200-02-01-09-00-	ADQ. DE MATERIAL DE	2,774.72	0.00	2,774.72	0.00
5200-02-01-12-00-	ADQ. DE VESTUARIO,	32,474.40	30,000.00	62,474.40	0.00
5200-02-01-14-00-	ADQ. DE NEUMÁTICOS Y	69,945.80	0.00	69,945.80	0.00
5200-02-01-16-00-	ADQUISICIÓN DE ARTÍCULOS	144,246.83	106,000.00	250,246.83	0.00
5200-02-01-17-00-	ADQ. DE MEDICINAS Y PROD.	37,598.63	0.00	37,598.63	0.00
5200-02-01-18-00-	ADQ. DE CONSUMIBLES DE	162,283.14	225,500.00	387,783.14	0.00
5200-02-01-21-00-	PAQUETERÍA Y ENVÍOS	0.00	0.00	0.00	0.00
5200-02-01-22-00-	ALIMENTACIÓN DE PERSONAL	112,000.00	0.00	112,000.00	0.00
5200-02-01-23-00-	ALIMENTACIÓN DE INTERNOS	40,180.00	4,200.00	44,380.00	0.00
5200-02-01-24-00-	FOTOCOPIAS Y	4,730.10	0.00	4,730.10	0.00
5200-02-01-25-00-	ADQUISICIÓN DE FORMAS	59,972.00	0.00	59,972.00	0.00
5200-02-01-26-00-	COMISIONES BANCARIAS	80.69	0.00	80.69	0.00
5200-02-01-27-00-	PAGO DE CANASTA BÁSICA	8,800.00	26,400.00	35,200.00	0.00
<b>5200-03-00-00-00-</b>	<b>SERVICIOS GENERALES FUPO</b>	<b>3,013,255.45</b>	<b>1,742,920.37</b>	<b>4,756,175.82</b>	<b>0.00</b>
<b>5200-03-01-00-00-</b>	<b>SERVS. ADMTIVOS. Y GASTOS</b>	<b>552,310.00</b>	<b>438,609.93</b>	<b>990,919.93</b>	<b>0.00</b>
5200-03-01-01-00-	REPARACIÓN Y MANT. DE	77,995.19	10,000.00	87,995.19	0.00
5200-03-01-02-00-	REPARACIÓN Y MANT. DE	3,150.00	0.00	3,150.00	0.00
5200-03-01-03-00-	REPARACIÓN Y MANT. DE	105,065.66	9,658.01	114,723.67	0.00
5200-03-01-04-00-	REPARACIÓN Y MANT. DE	5,120.00	0.00	5,120.00	0.00
5200-03-01-05-00-	REPARACIÓN Y MANT. DE	19,936.01	0.00	19,936.01	0.00
5200-03-01-06-00-	REPARACIÓN Y MANT. DE	0.00	0.00	0.00	0.00
5200-03-01-07-00-	REPARACIÓN Y MANT. DE EQ.	4,785.00	0.00	4,785.00	0.00
5200-03-01-11-00-	PAGO DE IMPUESTOS Y	321,258.14	418,951.92	740,210.06	0.00
5200-03-01-12-00-	CURSOS Y CONFERENCIAS	15,000.00	0.00	15,000.00	0.00
5200-03-02-00-00-	SERVICIOS DE DIFUSIÓN E	2,460,945.45	1,304,310.44	3,765,255.89	0.00
5200-03-02-01-00-	PAGO DE COMISIONES Y	3,992.29	0.00	3,992.29	0.00
5200-03-02-03-00-	PAGO DE SERVICIO	121,911.00	15,970.00	137,881.00	0.00
5200-03-02-05-00-	PAGO DE SERVICIO DE	74,625.94	342,581.00	417,206.94	0.00
5200-03-02-06-00-	PAGO DE ENCUADERN.LIBROS	61,166.80	0.00	61,166.80	0.00
5200-03-02-07-00-	PAGO DE SERV. DE PRENSA Y	148,365.40	23,200.00	171,565.40	0.00
5200-03-02-08-00-	FESTIVIDADES PÚBLICAS	399,999.04	553,619.24	953,618.28	0.00
5200-03-02-09-00-	GASTOS DE CEREMONIAL Y	281,764.98	355,940.20	637,705.18	0.00
5200-03-02-10-00-	DIFUSIÓN CÍVICA, CULTURAL Y	4,663.20	10,000.00	14,663.20	0.00
5200-03-02-11-00-	PAGO DE SERVICIOS DE	27,840.00	0.00	27,840.00	0.00
5200-03-02-12-00-	PAGO DE SEGUROS Y FIANZAS	6,194.00	0.00	6,194.00	0.00
5200-03-02-13-00-	2% SOBRE NÓMINA	1,312,176.00	0.00	1,312,176.00	0.00
5200-03-02-14-00-	DESARROLLO COMUNITARIO	18,246.80	3,000.00	21,246.80	0.00
<b>5200-04-00-00-00-</b>	<b>TRANSFERENCIAS FUPO 2012</b>	<b>120,726.77</b>	<b>28,800.00</b>	<b>149,526.77</b>	<b>0.00</b>

<b>5200-04-01-00-00-</b>	<b>AYUDAS Y DONATIVOS</b>	<b>120,726.77</b>	<b>28,800.00</b>	<b>149,526.77</b>	<b>0.00</b>
5200-04-01-01-00-	AYUDAS A INSTITUCIONES DE	0.00	0.00	0.00	0.00
5200-04-01-02-00-	APOYO A COMUNIDADES	120,726.77	28,800.00	149,526.77	0.00
<b>5200-05-00-00-00-</b>	<b>BIENES MUEBLES E INMUEBLES</b>	<b>212,203.22</b>	<b>15,900.00</b>	<b>228,103.22</b>	<b>0.00</b>
<b>5200-05-01-00-00-</b>	<b>BIENES MUEBLES</b>	<b>212,203.22</b>	<b>15,900.00</b>	<b>228,103.22</b>	<b>0.00</b>
5200-05-01-01-00-	BIENES MUEBLES	170,677.50	15,900.00	186,577.50	0.00
5200-05-01-02-00-	BIENES INMUEBLES	41,525.72	0.00	41,525.72	0.00
<b>FUPI</b>					
<b>5300-00-00-00-00-</b>	<b>EGRESOS FONDO ÚNICO DE</b>	<b>6,257,089.06</b>	<b>1,427,570.64</b>	<b>7,684,659.70</b>	<b>0.00</b>
<b>5300-01-00-00-00-</b>	<b>SERVICIOS PERSONALES FUPI</b>	<b>18,000.00</b>	<b>0.00</b>	<b>18,000.00</b>	<b>0.00</b>
<b>5300-01-01-00-00-</b>	<b>REMUNERACIONES</b>	<b>18,000.00</b>	<b>0.00</b>	<b>18,000.00</b>	<b>0.00</b>
5300-01-01-02-00-	PAGO DE LIQUIDACIONES	18,000.00	0.00	18,000.00	0.00
<b>5300-03-00-00-00-</b>	<b>SERVICIOS GENERALES FUPI</b>	<b>1,028,412.89</b>	<b>312,834.29</b>	<b>1,341,247.18</b>	<b>0.00</b>
<b>5300-03-01-00-00-</b>	<b>SERVS. ADMTVOS. GTOS.</b>	<b>1,028,412.89</b>	<b>312,834.29</b>	<b>1,341,247.18</b>	<b>0.00</b>
5300-03-01-01-00-	BECAS Y DESPENSAS 2013	825,812.00	299,091.76	1,124,903.76	0.00
5300-03-01-01-01-	BECAS Y DESPENSAS	825,812.00	299,091.76	1,124,903.76	0.00
5300-03-01-02-00-	PAGO DE IMPUESTOS Y	202,600.89	13,742.53	216,343.42	0.00
<b>5300-04-00-00-00-</b>	<b>TRANSFERENCIAS FUPI</b>	<b>5,210,676.17</b>	<b>1,114,736.35</b>	<b>6,325,412.52</b>	<b>0.00</b>
<b>5300-04-01-00-00-</b>	<b>AYUDAS Y DONATIVOS</b>	<b>5,210,676.17</b>	<b>1,114,736.35</b>	<b>6,325,412.52</b>	<b>0.00</b>
5300-04-01-01-00-	APOYO A EMPLEO EMERGENTE	1,773,531.78	189,599.55	1,963,131.33	0.00
5300-04-01-03-00-	APOYO A INSTITUCIONES	120,814.80	5,000.00	125,814.80	0.00
5300-04-01-04-00-	APOYO A PROGRAMAS DE	19,140.00	5,500.00	24,640.00	0.00
5300-04-01-05-00-	APOYO A FOMENTO	10,440.40	0.00	10,440.40	0.00
5300-04-01-06-00-	APOYO A DESARROLLO	1,129,800.84	256,586.80	1,386,387.64	0.00
5300-04-01-07-00-	APOYO A LA	257,400.00	7,150.00	264,550.00	0.00
5300-04-01-08-00-	APOYO AL DIF MUNICIPAL	759,000.01	100,000.00	859,000.01	0.00
5300-04-01-09-00-	AYUDAS A FUNERALES	104,926.36	11,200.00	116,126.36	0.00
5300-04-01-12-00-	APOYO AL SISTEMA DIF	198,000.00	5,500.00	203,500.00	0.00
5300-04-01-13-00-	APOYO AL C.R.I.R.H.	534,600.00	14,850.00	549,450.00	0.00
5300-04-01-14-00-	APOYO A FESTIVIDADES	233,021.98	509,350.00	742,371.98	0.00
5300-04-01-16-00-	PAGO DE ESTUDIOS Y	70,000.00	10,000.00	80,000.00	0.00
<b>FAISM</b>					
<b>5400-00-00-00-00-</b>	<b>EGRESOS DEL FONDO DE</b>	<b>12,630,085.14</b>	<b>2,780,154.67</b>	<b>12,600,239.81</b>	<b>0.00</b>
<b>5400-06-00-00-00-</b>	<b>OBRAS PÚBLICAS FAISM 2013</b>	<b>12,630,085.14</b>	<b>2,780,154.67</b>	<b>12,600,239.81</b>	<b>0.00</b>
<b>5400-06-01-00-00-</b>	<b>OBRAS PÚBLICAS FAISM 2013</b>	<b>12,630,085.14</b>	<b>2,780,154.67</b>	<b>12,600,239.81</b>	<b>0.00</b>
5400-06-01-01-00-	2013/FAISM006001	645,000.00	0.00	645,000.00	0.00
5400-06-01-01-01-	POR CONTRATO No. 6001	645,000.00	0.00	645,000.00	0.00
5400-06-01-02-00-	2013/FAISM006002	2,732,448.86	0.00	1,982,448.86	0.00
5400-06-01-02-01-	POR CONTRATO No. 6002	2,732,448.86	0.00	1,982,448.86	0.00
5400-06-01-03-00-	2013/FAISM006003	1,966,524.88	0.00	1,116,524.88	0.00
5400-06-01-03-01-	POR CONTRATO No. 6003	1,966,524.88	0.00	1,116,524.88	0.00
5400-06-01-04-00-	2013/FAISM006004 CONST.LINEA	591,879.00	0.00	591,879.00	0.00
5400-06-01-04-01-	POR CONTRATO No. 6004	591,879.00	0.00	591,879.00	0.00
5400-06-01-05-00-	2013/FAISM006005	504,294.51	0.00	4,294.51	0.00
5400-06-01-05-01-	POR CONTRATO No. 6005	504,294.51	0.00	4,294.51	0.00
5400-06-01-06-00-	2013/FAISM006006	710,807.57	0.00	807.57	0.00
5400-06-01-06-01-	POR CONTRATO No. 6006	710,807.57	0.00	807.57	0.00
5400-06-01-07-00-	2013/FAISM006007	115,330.21	0.00	115,330.21	0.00
5400-06-01-07-01-	POR CONTRATO No. 6007	115,330.21	0.00	115,330.21	0.00
5400-06-01-08-00-	2013/FAISM006008 AMP.SIST.A.P.	183,731.46	0.00	183,731.46	0.00
5400-06-01-08-01-	POR CONTRATO No. 6008	183,731.46	0.00	183,731.46	0.00
5400-06-01-09-00-	2013/FAISM006009	96,088.45	0.00	96,088.45	0.00
5400-06-01-09-01-	POR CONTRATO No. 6009	96,088.45	0.00	96,088.45	0.00
5400-06-01-10-00-	2013/FAISM006010	379,181.99	0.00	379,181.99	0.00
5400-06-01-10-01-	POR CONTRATO No. 6010	379,181.99	0.00	379,181.99	0.00
5400-06-01-11-00-	2013/FAISM006011	601,406.39	0.00	601,406.39	0.00
5400-06-01-11-01-	POR CONTRATO No. 6011	601,406.39	0.00	601,406.39	0.00
5400-06-01-12-00-	2013/FAISM006012 LINEA	4,290.67	0.00	4,290.67	0.00
5400-06-01-12-01-	POR CONTRATO No. 6012	4,290.67	0.00	4,290.67	0.00

5400-06-01-13-00-	2013/FAISM006013 CONST.RED	1,195,461.30	456,689.85	1,652,151.15	0.00
5400-06-01-13-01-	POR CONTRATO No. 6013	1,195,461.30	456,689.85	1,652,151.15	0.00
5400-06-01-14-00-	2013/FAISM006014	1,474,543.77	357,114.75	1,831,658.52	0.00
5400-06-01-14-01-	POR CONTRATO No. 6014	1,474,543.77	357,114.75	1,831,658.52	0.00
5400-06-01-15-00-	2013/FAISM006015	0.00	0.00	0.00	0.00
5400-06-01-15-01-	POR CONTRATO No. 6015	0.00	0.00	0.00	0.00
5400-06-01-16-00-	2012/FAISM006016 PAV.ASF.LIB.	0.00	0.00	0.00	0.00
5400-06-01-16-01-	POR CONTRATO No. 6016	0.00	0.00	0.00	0.00
5400-06-01-21-00-	2012/FAISM006021 CONST.	491,769.30	0.00	491,769.30	0.00
5400-06-01-21-01-	POR CONTRATO No. 6021	491,769.30	0.00	491,769.30	0.00
5400-06-01-22-00-	2012/FAISM006022 TANQUE	152,772.82	0.00	152,772.82	0.00
5400-06-01-22-01-	POR CONTRATO No. 6022	152,772.82	0.00	152,772.82	0.00
5400-06-01-23-00-	2012/FAISM006023	0.00	0.00	0.00	0.00
5400-06-01-23-01-	POR CONTRATO No. 6023	0.00	0.00	0.00	0.00
5400-06-01-24-00-	2013/FAISM006024	0.00	0.00	0.00	0.00
5400-06-01-24-01-	POR CONTRATO No. 6024	0.00	0.00	0.00	0.00
5400-06-01-25-00-	2012/FAISM 006025	784,553.96	0.00	784,553.96	0.00
5400-06-01-25-01-	POR CONTRATO No. 6025	784,553.96	0.00	784,553.96	0.00
5400-06-01-26-00-	2013/FAISM006026 ELEC.ZONA	0.00	339,393.50	339,393.50	0.00
5400-06-01-26-01-	POR CONTRATO No. 6026	0.00	339,393.50	339,393.50	0.00
5400-06-01-28-00-	2013/FAISM006028 ALCANT 2DA	0.00	108,213.81	108,213.81	0.00
5400-06-01-28-01-	POR CONTRATO No. 6028	0.00	108,213.81	108,213.81	0.00
5400-06-01-29-00-	2013/FAISM006029	0.00	299,903.58	299,903.58	0.00
5400-06-01-29-01-	POR CONTRATO No. 6029	0.00	299,903.58	299,903.58	0.00
5400-06-01-30-00-	2013/FAISM006030 ELECT.	0.00	794,418.60	794,418.60	0.00
5400-06-01-30-01-	POR CONTRATO No. 6030	0.00	794,418.60	794,418.60	0.00
5400-06-01-31-00-	2013/FAISM006031	0.00	149,154.57	149,154.57	0.00
5400-06-01-31-01-	POR CONTRATO No. 6031	0.00	149,154.57	149,154.57	0.00
5400-06-01-32-00-	2013/FAISM006013 PERF.POZO	0.00	0.00	0.00	0.00
5400-06-01-32-01-	POR CONTRATO No. 6013	0.00	0.00	0.00	0.00
5400-06-01-33-00-	2013/FAISM006014	0.00	0.00	0.00	0.00
5400-06-01-33-01-	POR CONTRATO No. 6014	0.00	0.00	0.00	0.00
5400-06-01-34-00-	2013/FAISM006015	0.00	52,707.72	52,707.72	0.00
5400-06-01-34-01-	POR CONTRATO No. 6015	0.00	52,707.72	52,707.72	0.00
5400-06-01-35-00-	2013/FAISM006016	0.00	36,649.80	36,649.80	0.00
5400-06-01-35-01-	POR CONTRATO No. 6016	0.00	36,649.80	36,649.80	0.00
5400-06-01-36-00-	2013/FAISM006017	0.00	24,128.75	24,128.75	0.00
5400-06-01-36-01-	POR CONTRATO No. 6017	0.00	24,128.75	24,128.75	0.00
5400-06-01-37-00-	2013/FAISM006018	0.00	9,184.63	9,184.63	0.00
5400-06-01-37-01-	POR CONTRATO No. 6018	0.00	9,184.63	9,184.63	0.00
5400-06-01-38-00-	2013/FAISM006019	0.00	24,295.58	24,295.58	0.00
5400-06-01-38-01-	POR CONTRATO No. 6019	0.00	24,295.58	24,295.58	0.00
5400-06-01-39-00-00		0.00	28,299.53	28,299.53	0.00
5400-06-01-39-01-	POR CONTRATO No. 6020	0.00	28,299.53	28,299.53	0.00
5400-06-01-40-00-00		0.00	100,000.00	100,000.00	0.00
5400-06-01-40-01-	POR CONTRATO No. 6021	0.00	100,000.00	100,000.00	0.00
<b>FAFM</b>					
5500-00-00-00-00-	<b>EGRESOS FONDO DE APORT.</b>	<b>6,173,160.93</b>	<b>908,628.74</b>	<b>7,081,789.67</b>	<b>0.00</b>
5500-01-00-00-00-	<b>SERVICIOS PERSONALES FAFM</b>	<b>1,345,538.80</b>	<b>162,943.22</b>	<b>1,508,482.02</b>	<b>0.00</b>
5500-01-01-00-00-	<b>REMUNERACIONES</b>	<b>1,319,316.80</b>	<b>162,943.22</b>	<b>1,482,260.02</b>	<b>0.00</b>
5500-01-01-01-00-	SUELDOS DE SEGURIDAD	1,319,316.80	162,943.22	1,482,260.02	0.00
5500-01-02-00-00-	REMUNERACIONES	26,222.00	0.00	26,222.00	0.00
5500-01-02-01-00-	AGUINALDOS AL PERSONAL DE	0.00	0.00	0.00	0.00
5500-01-02-02-00-	PAGO DE COMPENSACIONES	26,222.00	0.00	26,222.00	0.00
5500-02-00-00-00-	<b>MATERIALES Y SUMINISTROS</b>	<b>644,116.96</b>	<b>158,240.12</b>	<b>802,357.08</b>	<b>0.00</b>
5500-02-01-00-00-	<b>ADQ. DE BIENES PARA LA</b>	<b>644,116.96</b>	<b>158,240.12</b>	<b>802,357.08</b>	<b>0.00</b>
5500-02-01-03-00-	ADQ. DE COMBUSTIBLES SEG.	440,184.08	80,000.00	520,184.08	0.00
5500-02-01-05-00-	ADQ. DE VESTUARIO	30,603.75	0.00	30,603.75	0.00
5500-02-01-06-00-	ADQ. DE MATERIAL SEÑALAM.	3,851.20	0.00	3,851.20	0.00

5500-02-01-07-00-	ADQ. DE MATERIAL ELÉCT.	0.00	15,000.00	15,000.00	0.00
5500-02-01-08-00-	ADQ. DE COMBUSTIBLES SERV.	57,043.27	50,000.00	107,043.27	0.00
5500-02-01-09-00-	ADQ. DE COMBUSTIBLES PARA	7,432.44	0.00	7,432.44	0.00
5500-02-01-11-00-	PAGO IMPUESTOS Y	105,002.22	13,240.12	118,242.34	0.00
<b>5500-03-00-00-00-</b>	<b>SERVICIOS GENERALES FAFM</b>	<b>4,183,505.17</b>	<b>587,445.40</b>	<b>4,770,950.57</b>	<b>0.00</b>
<b>5500-03-01-00-00-</b>	<b>SERVS. ADMTVOS. Y GASTOS</b>	<b>174,683.76</b>	<b>35,806.40</b>	<b>210,490.16</b>	<b>0.00</b>
5500-03-01-01-00-	REPARACIÓN Y MANT. DE	77,318.80	14,510.40	91,829.20	0.00
5500-03-01-02-00-	PAGO DE SERVICIO DE	0.00	12,296.00	12,296.00	0.00
5500-03-01-03-00-	PAGO DE RENTA DE MAQ.	15,068.00	0.00	15,068.00	0.00
5500-03-01-04-00-	REP. Y MANT. DE MAQUINARIA	3,196.96	0.00	3,196.96	0.00
5500-03-01-05-00-	PAGO DE RENTA DE TERRENO	79,100.00	9,000.00	88,100.00	0.00
5500-03-02-00-00-	SERVICIOS MUNICIPALES	4,008,821.41	551,639.00	4,560,460.41	0.00
5500-03-02-01-00-	PAGO DE SERVICIO DE	4,008,821.41	551,639.00	4,560,460.41	0.00
5600-00-00-00-00-	EGRESOS DEL FONDO DE FISC.	81,990.64	33,000.00	114,990.64	0.00
5600-01-00-00-00-	OBRAS Y ACCIONES DEL FOFIS	81,990.64	33,000.00	114,990.64	0.00
5600-01-07-00-00-	2013/FPDAE006001	81,990.64	0.00	81,990.64	0.00
5600-01-08-00-00-	FISCALIZ ADQ DE PAPELERIA Y	0.00	33,000.00	33,000.00	0.00
<b>RAMO 20</b>					
5800-00-00-00-00-	RAMO 20		1,749,230.15	1,749,230.15	0.00
5800-03-00-00-00-	R-20 3 X 1		1,749,230.15	1,749,230.15	0.00
<b>TOTAL</b>		<b>176,088,625.82</b>	<b>43,699,501.21</b>	<b>205,738,127.03</b>	<b>0.00</b>

**MUNICIPIO DE: ALFAJAYUCAN, HGO.**

**ESTADO COMPARATIVO PRESUPUESTAL DE EGRESOS**

**CORRESPONDIENTE AL MES DE NOVIEMBRE DEL EJERCICIO 2013**

CLAVE	DESCRIPCION DE LA OBRA Y/O ACCION	PRESUPUESTO	MENSUAL	ACUMULADO	POR EJERCER
<b>RECURSOS PROPIOS</b>					
5100-00-00-00-00-	EGRESOS RECURSOS PROPIOS	533,446.10	731.50	534,177.60	0.00
5100-01-00-00-00-	SERVICIOS PERSONALES	6,992.81	0.00	6,992.81	0.00
5100-01-01-00-00-	REMUNERACIONES	6,992.81	0.00	6,992.81	0.00
5100-01-01-01-00-	VIÁTICOS AL PERSONAL DE	6,992.81	0.00	6,992.81	0.00
5100-02-00-00-00-	MATERIALES Y SUMINISTROS	169,016.31	0.00	169,016.31	0.00
5100-02-01-00-00-	ADQ. DE BIENES PARA LA	169,016.31	0.00	169,016.31	0.00
5100-02-01-01-00-	ADQ. DE COMBUSTIBLES Y	126,870.88	0.00	126,870.88	0.00
5100-02-01-02-00-	ADQ. DE PAPELERÍA Y ARTS.	0.00	0.00	0.00	0.00
5100-02-01-06-00-	ALIMENT. DE PERSONAL	16,834.00	0.00	16,834.00	0.00
5100-02-01-17-00-	MEDICINAS Y PROD.	4,321.00	0.00	4,321.00	0.00
5100-02-01-18-00-	PAGO DE COMISIONES	5,910.43	0.00	5,910.43	0.00
5100-02-01-19-00-	LIBROS Y HOJAS DEL R.E.F.	15,080.00	0.00	15,080.00	0.00
5100-03-00-00-00-	SERVICIOS GENERALES REPO	92,434.62	0.00	92,434.62	0.00
5100-03-01-00-00-	SERVS. ADMTVOS. Y GASTOS	37,347.15	0.00	37,347.15	0.00
5100-03-01-01-00-	REPARACIÓN Y MANT. DE	6,176.40	0.00	6,176.40	0.00
5100-03-01-03-00-	REPARACIÓN Y MANT. DE	20,221.03	0.00	20,221.03	0.00
5100-03-01-04-00-	REPARACIÓN Y MANT. DE	10,949.72	0.00	10,949.72	0.00
5100-03-02-00-00-	SERVICIOS DE DIFUSIÓN E	55,087.47	0.00	55,087.47	0.00
5100-03-02-01-00-	PRENSA Y PUBLICIDAD	3,480.00	0.00	3,480.00	0.00
5100-03-02-02-00-	FESTIVIDADES PÚBLICAS	31,414.90	0.00	31,414.90	0.00
5100-03-02-03-00-	GASTOS DE CEREMONIAL Y	417.57	0.00	417.57	0.00
5100-03-02-10-00-	ESTUDIOS Y PROYECTOS	0.00	0.00	0.00	0.00
5100-03-02-12-00-	APOYO A COMUNIDADES	19,775.00	0.00	19,775.00	0.00
5100-04-00-00-00-	TRANSFERENCIAS REPO	94,298.36	0.00	94,298.36	0.00
5100-04-01-00-00-	AYUDAS Y DONATIVOS	94,298.36	0.00	94,298.36	0.00
5100-04-01-01-00-	DONATIVOS A INST.	10,040.00	0.00	10,040.00	0.00
5100-04-01-05-00-	AYUDAS A COMUNIDADES	84,258.36	0.00	84,258.36	0.00
5100-06-00-00-00-	BIENES MUEBLES E INMUEBLES	0.00	0.00	0.00	0.00
5100-06-01-00-00-	BIENES MUEBLES	0.00	0.00	0.00	0.00
5100-07-00-00-00-	EROGACIONES	170,704.00	731.50	171,435.50	0.00
5100-07-01-00-00-	DESCUENTOS EN EL IMPUESTO	132,136.00	731.50	132,867.50	0.00
5100-07-01-01-00-	10% DESC. PRONTO PAGO IMP.	61,678.00	90.00	61,768.00	0.00
5100-07-01-02-00-	50% DES. INAPAM IMPUESTO	70,458.00	641.50	71,099.50	0.00
5100-07-02-00-00-	EROGACIONES	38,568.00	0.00	38,568.00	0.00
<b>FUPO</b>					
5200-00-00-00-00-	EGRESOS FONDO ÚNICO DE	19,151,894.53	1,442,342.44	20,594,236.97	0.00
5200-01-00-00-00-	SERVICIOS PERSONALES FUPO	9,733,201.41	1,082,155.26	10,815,356.67	0.00
5200-01-01-00-00-	REMUNERACIONES	9,152,661.08	1,003,368.80	10,156,029.88	0.00
5200-01-01-01-00-	PAGO DE SUELDOS	552,036.71	72,000.00	624,036.71	0.00
5200-01-01-02-00-	PAGO DE SUELDOS H.	1,155,000.00	115,500.00	1,270,500.00	0.00
5200-01-01-03-00-	PAGO DE SUELDOS	11,000.00	0.00	11,000.00	0.00
5200-01-01-04-00-	PAGO DE SUELDOS COORD.	96,000.00	0.00	96,000.00	0.00
5200-01-01-05-00-	PAGO DE SUELDOS	80,000.00	0.00	80,000.00	0.00
5200-01-01-06-00-	PAGO DE SUELDOS COORD.	100,749.50	0.00	100,749.50	0.00
5200-01-01-07-00-	PAGO DE SUELDOS	376,629.84	38,500.00	415,129.84	0.00
5200-01-01-08-00-	PAGO DE SUELDOS	611,853.33	45,500.00	657,353.33	0.00
5200-01-01-09-00-	PAGO DE SUELDOS OFICIALÍA	425,860.00	36,000.00	461,860.00	0.00
5200-01-01-10-00-	PAGO DE SUELDOS	820,622.83	104,700.00	925,322.83	0.00
5200-01-01-11-00-	PAGO DE SUELDOS	270,600.20	27,000.00	297,600.20	0.00
5200-01-01-12-00-	PAGO DE SUELDOS DIR.	207,000.00	35,000.00	242,000.00	0.00
5200-01-01-13-00-	PAGO DE SUELDOS DIR. DE	560,412.50	44,000.00	604,412.50	0.00

5200-01-01-14-00-	PAGO DE SUELDOS DIR.	575,004.50	34,000.00	609,004.50	0.00
5200-01-01-15-00-	PAGO DE SUELDOS JUZGADO	212,184.17	12,000.00	224,184.17	0.00
5200-01-01-16-00-	PAGO DE SUELDOS	552,791.67	42,000.00	594,791.67	0.00
5200-01-01-17-00-	PAGO DE SUELDOS DIR.	870,037.53	51,000.00	921,037.53	0.00
5200-01-01-18-00-	PAGO DE SUELDOS INSTITUTO	200,077.80	15,000.00	215,077.80	0.00
5200-01-01-19-00-	PAGO DE SUELDOS LIMPIAS	1,366,800.50	94,900.00	1,461,700.50	0.00
5200-01-01-20-00-	DESARROLLO AGROPECUARIO	108,000.00	0.00	108,000.00	0.00
5200-01-01-21-00-	PAGO DE SUELDOS PERSONAL	0.00	236,268.80	236,268.80	0.00
5200-01-02-00-00-	REMUNERACIONES	455,982.23	78,786.46	534,768.69	0.00
5200-01-02-02-00-	PAGO DE VIÁTICOS AL	22,541.61	0.00	22,541.61	0.00
5200-01-02-03-00-	PAGO DE LIQUIDACIONES AL	221,666.62	29,221.64	250,888.26	0.00
5200-01-02-04-00-	PAGO DE COMPENSACIONES	211,774.00	0.00	211,774.00	0.00
5200-01-02-05-00-	PAGO DE GRATIFICACIONES AL	0.00	5,000.00	5,000.00	0.00
5200-01-02-07-00-	PRIMA VACACIONAL	0.00	44,564.82	44,564.82	0.00
5200-01-03-00-00-	REMUNERACIONES AL	124,558.10	0.00	124,558.10	0.00
5200-01-03-01-00-	PAGO DE HONORARIOS	124,558.10	0.00	124,558.10	0.00
5200-02-00-00-00-	MATERIALES Y SUMINISTROS	4,284,887.31	100,480.02	4,385,367.33	0.00
5200-02-01-00-00-	ADQ. DE BIENES PARA LA	4,284,887.31	100,480.02	4,385,367.33	0.00
5200-02-01-01-00-	ADQ. DE COMBUSTIBLES Y	2,114,273.18	40,000.00	2,154,273.18	0.00
5200-02-01-02-00-	ADQ. DE PAPELERÍA Y ARTS.	670,761.96	0.00	670,761.96	0.00
5200-02-01-03-00-	ADQ. DE ARTÍCULOS DE	170,593.49	0.00	170,593.49	0.00
5200-02-01-04-00-	ADQ. DE LIBROS, PERIÓDICOS	5,603.00	6,156.00	11,759.00	0.00
5200-02-01-05-00-	ADQ. DE LIBROS Y HOJAS DEL	11,310.00	0.00	11,310.00	0.00
5200-02-01-06-00-	ADQUISICIÓN DE BIENES DE	245,159.37	0.00	245,159.37	0.00
5200-02-01-09-00-	ADQ. DE MATERIAL DE	2,774.72	0.00	2,774.72	0.00
5200-02-01-12-00-	ADQ. DE VESTUARIO,	62,474.40	0.00	62,474.40	0.00
5200-02-01-14-00-	ADQ. DE NEUMÁTICOS Y	69,945.80	0.00	69,945.80	0.00
5200-02-01-16-00-	ADQUICISIÓN DE ARTÍCULOS	250,246.83	0.00	250,246.83	0.00
5200-02-01-17-00-	ADQ. DE MEDICINAS Y PROD.	37,598.63	0.00	37,598.63	0.00
5200-02-01-18-00-	ADQ. DE CONSUMIBLES DE	387,783.14	3,864.02	391,647.16	0.00
5200-02-01-21-00-	PAQUETERÍA Y ENVÍOS	0.00	0.00	0.00	0.00
5200-02-01-22-00-	ALIMENTACIÓN DE PERSONAL	112,000.00	27,900.00	139,900.00	0.00
5200-02-01-23-00-	ALIMENTACIÓN DE INTERNOS	44,380.00	4,960.00	49,340.00	0.00
5200-02-01-24-00-	FOTOCOPIAS Y	4,730.10	0.00	4,730.10	0.00
5200-02-01-25-00-	ADQUISICIÓN DE FORMAS	59,972.00	0.00	59,972.00	0.00
5200-02-01-26-00-	COMISIONES BANCARIAS	80.69	0.00	80.69	0.00
5200-02-01-27-00-	PAGO DE CANASTA BÁSICA	35,200.00	17,600.00	52,800.00	0.00
5200-03-00-00-00-	SERVICIOS GENERALES FUPO	4,756,175.82	113,507.00	4,869,682.82	0.00
5200-03-01-00-00-	SERVS. ADMTVOS. Y GASTOS	990,919.93	6,016.00	996,935.93	0.00
5200-03-01-01-00-	REPARACIÓN Y MANT. DE	87,995.19	0.00	87,995.19	0.00
5200-03-01-02-00-	REPARACIÓN Y MANT. DE	3,150.00	0.00	3,150.00	0.00
5200-03-01-03-00-	REPARACIÓN Y MANT. DE	114,723.67	6,016.00	120,739.67	0.00
5200-03-01-04-00-	REPARACIÓN Y MANT. DE	5,120.00	0.00	5,120.00	0.00
5200-03-01-05-00-	REPARACIÓN Y MANT. DE	19,936.01	0.00	19,936.01	0.00
5200-03-01-06-00-	REPARACIÓN Y MANT. DE	0.00	0.00	0.00	0.00
5200-03-01-07-00-	REPARACIÓN Y MANT. DE EQ.	4,785.00	0.00	4,785.00	0.00
5200-03-01-11-00-	PAGO DE IMPUESTOS Y	740,210.06	0.00	740,210.06	0.00
5200-03-01-12-00-	CURSOS Y CONFERENCIAS	15,000.00	0.00	15,000.00	0.00
5200-03-02-00-00-	SERVICIOS DE DIFUSIÓN E	3,765,255.89	107,491.00	3,872,746.89	0.00
5200-03-02-01-00-	PAGO DE COMISIONES Y	3,992.29	0.00	3,992.29	0.00
5200-03-02-03-00-	PAGO DE SERVICIO	137,881.00	15,542.00	153,423.00	0.00
5200-03-02-05-00-	PAGO DE SERVICIO DE	417,206.94	0.00	417,206.94	0.00
5200-03-02-06-00-	PAGO DE ENCUADERN.LIBROS	61,166.80	0.00	61,166.80	0.00
5200-03-02-07-00-	PAGO DE SERV. DE PRENSA Y	171,565.40	5,800.00	177,365.40	0.00
5200-03-02-08-00-	FESTIVIDADES PÚBLICAS	953,618.28	25,240.00	978,858.28	0.00
5200-03-02-09-00-	GASTOS DE CEREMONIAL Y	637,705.18	60,909.00	698,614.18	0.00
5200-03-02-10-00-	DIFUSIÓN CÍVICA, CULTURAL Y	14,663.20	0.00	14,663.20	0.00
5200-03-02-11-00-	PAGO DE SERVICIOS DE	27,840.00	0.00	27,840.00	0.00
5200-03-02-12-00-	PAGO DE SEGUROS Y FIANZAS	6,194.00	0.00	6,194.00	0.00

5200-03-02-13-00-	2% SOBRE NÓMINA	1,312,176.00	0.00	1,312,176.00	0.00
5200-03-02-14-00-	DESARROLLO COMUNITARIO	21,246.80	0.00	21,246.80	0.00
5200-04-00-00-00-	TRANSFERENCIAS FUPO 2012	149,526.77	146,200.16	295,726.93	0.00
5200-04-01-00-00-	AYUDAS Y DONATIVOS	149,526.77	146,200.16	295,726.93	0.00
5200-04-01-01-00-	AYUDAS A INSTITUCIONES DE	0.00	0.00	0.00	0.00
5200-04-01-02-00-	APOYO A COMUNIDADES	149,526.77	146,200.16	295,726.93	0.00
5200-05-00-00-00-	BIENES MUEBLES E INMUEBLES	228,103.22	0.00	228,103.22	0.00
5200-05-01-00-00-	BIENES MUEBLES	228,103.22	0.00	228,103.22	0.00
5200-05-01-01-00-	BIENES MUEBLES	186,577.50	0.00	186,577.50	0.00
5200-05-01-02-00-	BIENES INMUEBLES	41,525.72	0.00	41,525.72	0.00
<b>FUPI</b>					
5300-00-00-00-00-	EGRESOS FONDO ÚNICO DE	7,684,659.70	824,613.44	8,509,273.14	0.00
5300-01-00-00-00-	SERVICIOS PERSONALES FUPI	18,000.00	0.00	18,000.00	0.00
5300-01-01-00-00-	REMUNERACIONES	18,000.00	0.00	18,000.00	0.00
5300-01-01-02-00-	PAGO DE LIQUIDACIONES	18,000.00	0.00	18,000.00	0.00
5300-03-00-00-00-	SERVICIOS GENERALES FUPI	1,341,247.18	0.00	1,341,247.18	0.00
5300-03-01-00-00-	SERVS. ADMTIVOS. GTOS.	1,341,247.18	0.00	1,341,247.18	0.00
5300-03-01-01-00-	BECAS Y DESPENSAS 2013	1,124,903.76	0.00	1,124,903.76	0.00
5300-03-01-01-01-	BECAS Y DESPENSAS	1,124,903.76	0.00	1,124,903.76	0.00
5300-03-01-02-00-	PAGO DE IMPUESTOS Y	216,343.42	0.00	216,343.42	0.00
5300-04-00-00-00-	TRANSFERENCIAS FUPI	6,325,412.52	824,613.44	7,150,025.96	0.00
5300-04-01-00-00-	AYUDAS Y DONATIVOS	6,325,412.52	824,613.44	7,150,025.96	0.00
5300-04-01-01-00-	APOYO A EMPLEO EMERGENTE	1,963,131.33	210,924.00	2,174,055.33	0.00
5300-04-01-03-00-	APOYO A INSTITUCIONES	125,814.80	2,000.00	127,814.80	0.00
5300-04-01-04-00-	APOYO A PROGRAMAS DE	24,640.00	0.00	24,640.00	0.00
5300-04-01-05-00-	APOYO A FOMENTO	10,440.40	3,300.00	13,740.40	0.00
5300-04-01-06-00-	APOYO A DESARROLLO	1,386,387.64	100,435.44	1,486,823.08	0.00
5300-04-01-07-00-	APOYO A LA	264,550.00	7,150.00	271,700.00	0.00
5300-04-01-08-00-	APOYO AL DIF MUNICIPAL	859,000.01	100,000.00	959,000.01	0.00
5300-04-01-09-00-	AYUDAS A FUNERALES	116,126.36	11,000.00	127,126.36	0.00
5300-04-01-12-00-	APOYO AL SISTEMA DIF	203,500.00	5,500.00	209,000.00	0.00
5300-04-01-13-00-	APOYO AL C.R.I.R.H.	549,450.00	14,850.00	564,300.00	0.00
5300-04-01-14-00-	APOYO A FESTIVIDADES	742,371.98	369,454.00	1,111,825.98	0.00
5300-04-01-16-00-	PAGO DE ESTUDIOS Y	80,000.00	0.00	80,000.00	0.00
<b>FAISM</b>					
5400-00-00-00-00-	EGRESOS DEL FONDO DE	12,600,239.81	2,933,883.66	15,534,123.47	0.00
5400-06-00-00-00-	OBRAS PÚBLICAS FAISM 2013	12,600,239.81	2,933,883.66	15,534,123.47	0.00
5400-06-01-00-00-	OBRAS PÚBLICAS FAISM 2013	12,600,239.81	2,933,883.66	15,534,123.47	0.00
5400-06-01-01-00-	2013/FAISM006001	645,000.00	0.00	645,000.00	0.00
5400-06-01-01-01-	POR CONTRATO No. 6001	645,000.00	0.00	645,000.00	0.00
5400-06-01-02-00-	2013/FAISM006002	1,982,448.86	4,133.92	1,986,582.78	0.00
5400-06-01-02-01-	POR CONTRATO No. 6002	1,982,448.86	4,133.92	1,986,582.78	0.00
5400-06-01-03-00-	2013/FAISM006003	1,116,524.88	0.00	1,116,524.88	0.00
5400-06-01-03-01-	POR CONTRATO No. 6003	1,116,524.88	0.00	1,116,524.88	0.00
5400-06-01-04-00-	2013/FAISM006004 CONST.LINEA	591,879.00	0.00	591,879.00	0.00
5400-06-01-04-01-	POR CONTRATO No. 6004	591,879.00	0.00	591,879.00	0.00
5400-06-01-05-00-	2013/FAISM006005	4,294.51	0.00	4,294.51	0.00
5400-06-01-05-01-	POR CONTRATO No. 6005	4,294.51	0.00	4,294.51	0.00
5400-06-01-06-00-	2013/FAISM006006	807.57	0.00	807.57	0.00
5400-06-01-06-01-	POR CONTRATO No. 6006	807.57	0.00	807.57	0.00
5400-06-01-07-00-	2013/FAISM006007	115,330.21	0.00	115,330.21	0.00
5400-06-01-07-01-	POR CONTRATO No. 6007	115,330.21	0.00	115,330.21	0.00
5400-06-01-08-00-	2013/FAISM006008 AMP.SIST.A.P.	183,731.46	0.00	183,731.46	0.00
5400-06-01-08-01-	POR CONTRATO No. 6008	183,731.46	0.00	183,731.46	0.00
5400-06-01-09-00-	2013/FAISM006009	96,088.45	0.00	96,088.45	0.00
5400-06-01-09-01-	POR CONTRATO No. 6009	96,088.45	0.00	96,088.45	0.00
5400-06-01-10-00-	2013/FAISM006010	379,181.99	0.00	379,181.99	0.00
5400-06-01-10-01-	POR CONTRATO No. 6010	379,181.99	0.00	379,181.99	0.00
5400-06-01-11-00-	2013/FAISM006011	601,406.39	0.00	601,406.39	0.00



5400-06-01-11-01-	POR CONTRATO No. 6011	601,406.39	0.00	601,406.39	0.00
5400-06-01-12-00-	2013/FAISM006012 LINEA	4,290.67	0.00	4,290.67	0.00
5400-06-01-12-01-	POR CONTRATO No. 6012	4,290.67	0.00	4,290.67	0.00
5400-06-01-13-00-	2013/FAISM006013 CONST.RED	1,652,151.15	227,980.11	1,880,131.26	0.00
5400-06-01-13-01-	POR CONTRATO No. 6013	1,652,151.15	227,980.11	1,880,131.26	0.00
5400-06-01-14-00-	2013/FAISM006014	1,831,658.52	0.00	1,831,658.52	0.00
5400-06-01-14-01-	POR CONTRATO No. 6014	1,831,658.52	0.00	1,831,658.52	0.00
5400-06-01-15-00-	2013/FAISM006015	0.00	0.00	0.00	0.00
5400-06-01-15-01-	POR CONTRATO No. 6015	0.00	0.00	0.00	0.00
5400-06-01-16-00-	2012/FAISM006016 PAV.ASF.LIB.	0.00	0.00	0.00	0.00
5400-06-01-16-01-	POR CONTRATO No. 6016	0.00	0.00	0.00	0.00
5400-06-01-21-00-	2012/FAISM006021 CONST.	491,769.30	0.00	491,769.30	0.00
5400-06-01-21-01-	POR CONTRATO No. 6021	491,769.30	0.00	491,769.30	0.00
5400-06-01-22-00-	2012/FAISM006022 TANQUE	152,772.82	0.00	152,772.82	0.00
5400-06-01-22-01-	POR CONTRATO No. 6022	152,772.82	0.00	152,772.82	0.00
5400-06-01-23-00-	2012/FAISM006023	0.00	0.00	0.00	0.00
5400-06-01-23-01-	POR CONTRATO No. 6023	0.00	0.00	0.00	0.00
5400-06-01-24-00-	2013/FAISM006024	0.00	57,998.66	57,998.66	0.00
5400-06-01-24-01-	POR CONTRATO No. 6024	0.00	57,998.66	57,998.66	0.00
5400-06-01-25-00-	2012/FAISM 006025	784,553.96	0.00	784,553.96	0.00
5400-06-01-25-01-	POR CONTRATO No. 6025	784,553.96	0.00	784,553.96	0.00
5400-06-01-26-00-	2013/FAISM006026 ELEC.ZONA	339,393.50	0.00	339,393.50	0.00
5400-06-01-26-01-	POR CONTRATO No. 6026	339,393.50	0.00	339,393.50	0.00
5400-06-01-27-00-	2013/FAISM006027 AGUA	0.00	872,124.50	872,124.50	0.00
5400-06-01-27-01-	POR CONTRATO No. 6027	0.00	872,124.50	872,124.50	0.00
5400-06-01-28-00-	2013/FAISM006028 ALCANT 2DA	108,213.81	0.00	108,213.81	0.00
5400-06-01-28-01-	POR CONTRATO No. 6028	108,213.81	0.00	108,213.81	0.00
5400-06-01-29-00-	2013/FAISM006029	299,903.58	699,775.01	999,678.59	0.00
5400-06-01-29-01-	POR CONTRATO No. 6029	299,903.58	699,775.01	999,678.59	0.00
5400-06-01-30-00-	2013/FAISM006030 ELECT.	794,418.60	0.00	794,418.60	0.00
5400-06-01-30-01-	POR CONTRATO No. 6030	794,418.60	0.00	794,418.60	0.00
5400-06-01-31-00-	2013/FAISM006031	149,154.57	348,027.34	497,181.91	0.00
5400-06-01-31-01-	POR CONTRATO No. 6031	149,154.57	348,027.34	497,181.91	0.00
5400-06-01-32-00-	2013/FAISM006013 PERF.POZO	0.00	0.00	0.00	0.00
5400-06-01-32-01-	POR CONTRATO No. 6013	0.00	0.00	0.00	0.00
5400-06-01-33-00-	2013/FAISM006014	0.00	0.00	0.00	0.00
5400-06-01-33-01-	POR CONTRATO No. 6014	0.00	0.00	0.00	0.00
5400-06-01-34-00-	2013/FAISM006015	52,707.72	0.00	52,707.72	0.00
5400-06-01-34-01-	POR CONTRATO No. 6015	52,707.72	0.00	52,707.72	0.00
5400-06-01-35-00-	2013/FAISM006016	36,649.80	0.00	36,649.80	0.00
5400-06-01-35-01-	POR CONTRATO No. 6016	36,649.80	0.00	36,649.80	0.00
5400-06-01-36-00-	2013/FAISM006017	24,128.75	0.00	24,128.75	0.00
5400-06-01-36-01-	POR CONTRATO No. 6017	24,128.75	0.00	24,128.75	0.00
5400-06-01-37-00-	2013/FAISM006018	9,184.63	0.00	9,184.63	0.00
5400-06-01-37-01-	POR CONTRATO No. 6018	9,184.63	0.00	9,184.63	0.00
5400-06-01-38-00-	2013/FAISM006019	24,295.58	0.00	24,295.58	0.00
5400-06-01-38-01-	POR CONTRATO No. 6019	24,295.58	0.00	24,295.58	0.00
5400-06-01-39-00-00		28,299.53	0.00	28,299.53	0.00
5400-06-01-39-01-	POR CONTRATO No. 6020	28,299.53	0.00	28,299.53	0.00
5400-06-01-40-00-00		100,000.00	0.00	100,000.00	0.00
5400-06-01-40-01-	POR CONTRATO No. 6021	100,000.00	0.00	100,000.00	0.00
5400-06-01-41-00-	2013/FAISM006025 REHAB POZO	0.00	85,150.46	85,150.46	0.00
5400-06-01-41-01-	POR CONTRATO 2013 No. 6025	0.00	85,150.46	85,150.46	0.00
5400-06-01-42-00-	2013/FAISM006034 APORT. R20	0.00	0.00	0.00	0.00
5400-06-01-42-01-	POR CONTRATO OBRA No. 6034	0.00	0.00	0.00	0.00
5400-06-01-43-00-	2013/FAISM006036 APORT R20	0.00	106,342.00	106,342.00	0.00
5400-06-01-43-01-	POR CONTRATO OBRA No. 6036	0.00	106,342.00	106,342.00	0.00
5400-06-01-50-00-	2013/FAISM006035 CONST. PAV.	0.00	532,351.66	532,351.66	0.00
5400-06-01-50-01-	POR CONTRATO 6035	0.00	532,351.66	532,351.66	0.00

FAFM					
5500-00-00-00-00-	EGRESOS FONDO DE APORT.	7,081,789.67	1,062,942.15	8,144,731.82	0.00
5500-01-00-00-00-	SERVICIOS PERSONALES FAFM	1,508,482.02	161,250.00	1,669,732.02	0.00
5500-01-01-00-00-	REMUNERACIONES	1,482,260.02	161,250.00	1,643,510.02	0.00
5500-01-01-01-00-	SUELDOS DE SEGURIDAD	1,482,260.02	161,250.00	1,643,510.02	0.00
5500-01-02-00-00-	REMUNERACIONES	26,222.00	0.00	26,222.00	0.00
5500-01-02-01-00-	AGUINALDOS AL PERSONAL DE	0.00	0.00	0.00	0.00
5500-01-02-02-00-	PAGO DE COMPENSACIONES	26,222.00	0.00	26,222.00	0.00
5500-02-00-00-00-	MATERIALES Y SUMINISTROS	802,357.08	172,762.97	975,120.05	0.00
5500-02-01-00-00-	ADQ. DE BIENES PARA LA	802,357.08	172,762.97	975,120.05	0.00
5500-02-01-03-00-	ADQ. DE COMBUSTIBLES SEG.	520,184.08	120,730.39	640,914.47	0.00
5500-02-01-05-00-	ADQ. DE VESTUARIO	30,603.75	0.00	30,603.75	0.00
5500-02-01-06-00-	ADQ. DE MATERIAL SEÑALAM.	3,851.20	0.00	3,851.20	0.00
5500-02-01-07-00-	ADQ. DE MATERIAL ELÉCT.	15,000.00	0.00	15,000.00	0.00
5500-02-01-08-00-	ADQ. DE COMBUSTIBLES SERV.	107,043.27	52,032.58	159,075.85	0.00
5500-02-01-09-00-	ADQ. DE COMBUSTIBLES PARA	7,432.44	0.00	7,432.44	0.00
5500-02-01-11-00-	PAGO IMPUESTOS Y	118,242.34	0.00	118,242.34	0.00
5500-03-00-00-00-	SERVICIOS GENERALES FAFM	4,770,950.57	728,929.18	5,499,879.75	0.00
5500-03-01-00-00-	SERVS. ADMTIVOS. Y GASTOS	210,490.16	36,750.00	247,240.16	0.00
5500-03-01-01-00-	REPARACIÓN Y MANT. DE	91,829.20	0.00	91,829.20	0.00
5500-03-01-02-00-	PAGO DE SERVICIO DE	12,296.00	0.00	12,296.00	0.00
5500-03-01-03-00-	PAGO DE RENTA DE MAQ.	15,068.00	1,750.00	16,818.00	0.00
5500-03-01-04-00-	REP. Y MANT. DE MAQUINARIA	3,196.96	0.00	3,196.96	0.00
5500-03-01-05-00-	PAGO DE RENTA DE TERRENO	88,100.00	15,000.00	103,100.00	0.00
5500-03-01-06-00-	RENTA DE MAQUINARIA	0.00	20,000.00	20,000.00	0.00
5500-03-02-00-00-	SERVICIOS MUNICIPALES	4,560,460.41	692,179.18	5,252,639.59	0.00
5500-03-02-01-00-	PAGO DE SERVICIO DE	4,560,460.41	692,179.18	5,252,639.59	0.00
FOFIS					
5600-00-00-00-00-	EGRESOS DEL FONDO DE FISC.	114,990.64	0.00	114,990.64	0.00
5600-01-00-00-00-	OBRAS Y ACCIONES DEL FOFIS	114,990.64	0.00	114,990.64	0.00
5600-01-07-00-00-	2013/FPDAE006001	81,990.64	0.00	81,990.64	0.00
5600-01-08-00-00-	FISCALIZ ADQ DE PAPELERIA Y	33,000.00	0.00	33,000.00	0.00
RAMO 20					
5800-00-00-00-00-	RAMO 20	1,749,230.15	183,045.39	1,932,275.54	0.00
5800-03-00-00-00-	R-20 3 X 1	1,749,230.15	183,045.39	1,932,275.54	0.00
TOTAL		205,738,127.03	28,358,027.20	234,096,154.23	0.00

**MUNICIPIO DE: ALFAJAYUCAN, HGO.**

**ESTADO COMPARATIVO PRESUPUESTAL DE EGRESOS**

**CORRESPONDIENTE AL MES DE DICIEMBRE DEL EJERCICIO 2013**

CLAVE	DESCRIPCION DE LA OBRA Y/O ACCION	PRESUPUESTO	MENSUAL	ACUMULADO	POR EJERCER
<b>RECURSOS PROPIOS</b>					
5100-00-00-00-00-	EGRESOS RECURSOS PROPIOS	534,177.60	4,060,603.10	4,594,780.70	-
5100-01-00-00-00-	SERVICIOS PERSONALES	6,992.81	862,519.72	869,512.53	-
5100-01-01-00-00-	REMUNERACIONES	6,992.81	0.00	6,992.81	-
5100-01-01-01-00-	VIÁTICOS AL PERSONAL DE	6,992.81	0.00	6,992.81	-
5100-01-01-04-00-	PAGO DE LIQUIDACIONES AL	0.00	0.00	0.00	-
5100-01-02-00-00-	REMUNERACIONES AL	0.00	862,519.72	862,519.72	-
5100-01-02-03-00-	PERSONAL EVENTUAL	0.00	862,519.72	862,519.72	-
5100-02-00-00-00-	MATERIALES Y SUMINISTROS	169,016.31	338,028.37	507,044.68	-
5100-02-01-00-00-	ADQ. DE BIENES PARA LA	169,016.31	338,028.37	507,044.68	-
5100-02-01-01-00-	ADQ. DE COMBUSTIBLES Y	126,870.88	0.00	126,870.88	-
5100-02-01-02-00-	ADQ. DE PAPELERÍA Y ARTS.	0.00	71,332.48	71,332.48	-
5100-02-01-06-00-	ALIMENT. DE PERSONAL	16,834.00	139,900.00	156,734.00	-
5100-02-01-09-00-	ADQ. DE MATERIAL ELÉCTRICO	0.00	71,807.89	71,807.89	-
5100-02-01-17-00-	MEDICINAS Y PROD.	4,321.00	0.00	4,321.00	-
5100-02-01-18-00-	PAGO DE COMISIONES	5,910.43	0.00	5,910.43	-
5100-02-01-19-00-	LIBROS Y HOJAS DEL R.E.F.	15,080.00	0.00	15,080.00	-
5100-02-01-20-00-	MATERIAL DE SEÑALAMIENTO	0.00	688.00	688.00	-
5100-02-01-21-00-	ALIMENTACION DE INTERNOS	0.00	54,300.00	54,300.00	-
5100-03-00-00-00-	SERVICIOS GENERALES REPO	92,434.62	2,841,033.73	2,933,468.35	-
5100-03-01-00-00-	SERVS. ADMTIVOS. Y GASTOS	37,347.15	389,634.67	426,981.82	-
5100-03-01-01-00-	REPARACIÓN Y MANT. DE	6,176.40	269,351.71	275,528.11	-
5100-03-01-03-00-	REPARACIÓN Y MANT. DE	20,221.03	0.00	20,221.03	-
5100-03-01-04-00-	REPARACIÓN Y MANT. DE	10,949.72	120,282.96	131,232.68	-
5100-03-02-00-00-	SERVICIOS DE DIFUSIÓN E	55,087.47	2,451,399.06	2,506,486.53	-
5100-03-02-01-00-	PRENSA Y PUBLICIDAD	3,480.00	0.00	3,480.00	-
5100-03-02-02-00-	FESTIVIDADES PÚBLICAS	31,414.90	1,071,720.66	1,103,135.56	-
5100-03-02-03-00-	GASTOS DE CEREMONIAL Y	417.57	733,527.18	733,944.75	-
5100-03-02-07-00-	SERVICIO DE TELEFONÍA	0.00	305,948.00	305,948.00	-
5100-03-02-10-00-	ESTUDIOS Y PROYECTOS	0.00	0.00	0.00	-
5100-03-02-12-00-	APOYO A COMUNIDADES	19,775.00	0.00	19,775.00	-
5100-03-02-13-00-	RENTA DE TERRENO	0.00	112,100.00	112,100.00	-
5100-03-02-14-00-	RENTA DE BIENES MUEBLES	0.00	186,577.50	186,577.50	-
5100-03-02-15-00-	RENTA DE BIENES INMUEBLES	0.00	41,525.72	41,525.72	-
5100-04-00-00-00-	TRANSFERENCIAS REPO	94,298.36	18,356.78	112,655.14	-
5100-04-01-00-00-	AYUDAS Y DONATIVOS	94,298.36	18,356.78	112,655.14	-
5100-04-01-01-00-	DONATIVOS A INST.	10,040.00	0.00	10,040.00	-
5100-04-01-05-00-	AYUDAS A COMUNIDADES	84,258.36	0.00	84,258.36	-
5100-04-01-06-00-	PROGRAMAS DE VACUNACIÓN	0.00	0.00	0.00	-
5100-04-01-07-00-	APOYO A EMPLEO EMERGENTE	0.00	0.00	0.00	-
5100-04-01-08-00-	APOYO A FOMENTO	0.00	0.00	0.00	-
5100-04-01-09-00-	APOYO A FUNERALES	0.00	0.00	0.00	-
5100-04-01-10-00-	APOYO A SISTEMA DIF	0.00	0.00	0.00	-
5100-04-01-11-00-	APOYO AL CRIRH	0.00	0.00	0.00	-
5100-04-01-12-00-	APOYO A FESTIVIDADE	0.00	0.00	0.00	-
5100-04-01-13-00-	PAGO DE ESTUDIOS Y	0.00	0.00	0.00	-
5100-04-01-14-00-	SERVICIOS FINANCIEROS	0.00	3,693.58	3,693.58	-
5100-04-01-15-00-	DIFUSION CIVICA, CULTURAL Y	0.00	14,663.20	14,663.20	-
5100-06-00-00-00-	BIENES MUEBLES E INMUEBLES	0.00	0.00	0.00	-
5100-06-01-00-00-	BIENES MUEBLES	0.00	0.00	0.00	-
5100-07-00-00-00-	EROGACIONES	171,435.50	664.50	172,100.00	-
5100-07-01-00-00-	DESCUENTOS EN EL IMPUESTO	132,867.50	664.50	133,532.00	-

5100-07-01-01-00-	10% DESC. PRONTO PAGO IMP.	61,768.00	0.00	61,768.00	-
5100-07-01-02-00-	50% DES. INAPAM IMPUESTO	71,099.50	664.50	71,764.00	-
5100-07-02-00-00-	EROGACIONES	38,568.00	0.00	38,568.00	-
<b>FUPO</b>					
5200-00-00-00-00-	EGRESOS FONDO ÚNICO DE	20,594,236.97	3,556,082.20	18,614,093.17	-
5200-01-00-00-00-	SERVICIOS PERSONALES FUPO	10,815,356.67	3,017,074.92	13,825,986.59	-
5200-01-01-00-00-	REMUNERACIONES	10,156,029.88	1,028,812.29	11,178,397.17	-
5200-01-01-01-00-	PAGO DE SUELDOS	624,036.71	86,476.00	710,512.71	-
5200-01-01-02-00-	PAGO DE SUELDOS H.	1,270,500.00	115,500.00	1,386,000.00	-
5200-01-01-03-00-	PAGO DE SUELDOS	11,000.00	0.00	11,000.00	-
5200-01-01-04-00-	PAGO DE SUELDOS COORD.	96,000.00	0.00	96,000.00	-
5200-01-01-05-00-	PAGO DE SUELDOS	80,000.00	0.00	80,000.00	-
5200-01-01-06-00-	PAGO DE SUELDOS COORD.	100,749.50	0.00	100,749.50	-
5200-01-01-07-00-	PAGO DE SUELDOS	415,129.84	31,000.00	446,129.84	-
5200-01-01-08-00-	PAGO DE SUELDOS	657,353.33	44,499.99	701,853.32	-
5200-01-01-09-00-	PAGO DE SUELDOS OFICIALÍA	461,860.00	35,000.00	496,860.00	-
5200-01-01-10-00-	PAGO DE SUELDOS	925,322.83	170,055.00	1,088,932.83	-
5200-01-01-11-00-	PAGO DE SUELDOS	297,600.20	22,000.00	319,600.20	-
5200-01-01-12-00-	PAGO DE SUELDOS DIR.	242,000.00	28,500.00	270,500.00	-
5200-01-01-13-00-	PAGO DE SUELDOS DIR. DE	604,412.50	36,250.00	640,662.50	-
5200-01-01-14-00-	PAGO DE SUELDOS DIR.	609,004.50	34,000.00	643,004.50	-
5200-01-01-15-00-	PAGO DE SUELDOS JUZGADO	224,184.17	12,000.00	236,184.17	-
5200-01-01-16-00-	PAGO DE SUELDOS	594,791.67	38,000.00	632,791.67	-
5200-01-01-17-00-	PAGO DE SUELDOS DIR.	921,037.53	42,500.00	963,537.53	-
5200-01-01-18-00-	PAGO DE SUELDOS INSTITUTO	215,077.80	17,000.00	232,077.80	-
5200-01-01-19-00-	PAGO DE SUELDOS LIMPIAS	1,461,700.50	81,362.00	1,543,062.50	-
5200-01-01-20-00-	DESARROLLO AGROPECUARIO	108,000.00	0.00	108,000.00	-
5200-01-01-21-00-	PAGO DE SUELDOS PERSONAL	236,268.80	234,669.30	470,938.10	-
5200-01-02-00-00-	REMUNERACIONES	534,768.69	1,988,262.63	2,523,031.32	-
5200-01-02-01-00-	PAGO DE AGUINALDOS AL	0.00	1,959,184.63	1,959,184.63	-
5200-01-02-01-01-	PAGO DE AGUINALDOS	0.00	1,904,184.63	1,904,184.63	-
5200-01-02-01-10-	PAGO DE AGUINALDOS	0.00	30,000.00	30,000.00	-
5200-01-02-01-19-	PAGO DE AGUINALDOS LIMPIAS	0.00	25,000.00	25,000.00	-
5200-01-02-02-00-	PAGO DE VIÁTICOS AL	22,541.61	0.00	22,541.61	-
5200-01-02-03-00-	PAGO DE LIQUIDACIONES AL	250,888.26	14,078.00	264,966.26	-
5200-01-02-04-00-	PAGO DE COMPENSACIONES	211,774.00	15,000.00	226,774.00	-
5200-01-02-05-00-	PAGO DE GRATIFICACIONES AL	5,000.00	0.00	5,000.00	-
5200-01-02-07-00-	PRIMA VACACIONAL	44,564.82	0.00	44,564.82	-
5200-01-03-00-00-	REMUNERACIONES AL	124,558.10	0.00	124,558.10	-
5200-01-03-01-00-	PAGO DE HONORARIOS	124,558.10	0.00	124,558.10	-
5200-02-00-00-00-	MATERIALES Y SUMINISTROS	4,385,367.33	113,126.72	2,541,444.61	-
5200-02-01-00-00-	ADQ. DE BIENES PARA LA	4,385,367.33	113,126.72	2,541,444.61	-
5200-02-01-01-00-	ADQ. DE COMBUSTIBLES Y	2,154,273.18	9,315.72	457,673.79	-
5200-02-01-02-00-	ADQ. DE PAPELERÍA Y ARTS.	670,761.96	20,366.26	691,128.22	-
5200-02-01-03-00-	ADQ. DE ARTÍCULOS DE	170,593.49	24,534.00	195,127.49	-
5200-02-01-04-00-	ADQ. DE LIBROS, PERIÓDICOS	11,759.00	7,534.00	19,293.00	-
5200-02-01-05-00-	ADQ. DE LIBROS Y HOJAS DEL	11,310.00	0.00	11,310.00	-
5200-02-01-06-00-	ADQUISICIÓN DE BIENES DE	245,159.37	5,342.00	250,501.37	-
5200-02-01-09-00-	ADQ. DE MATERIAL DE	2,774.72	0.00	2,774.72	-
5200-02-01-12-00-	ADQ. DE VESTUARIO,	62,474.40	0.00	62,474.40	-
5200-02-01-14-00-	ADQ. DE NEUMÁTICOS Y	69,945.80	0.00	69,945.80	-
5200-02-01-16-00-	ADQUISICIÓN DE ARTÍCULOS	250,246.83	15,680.00	265,926.83	-
5200-02-01-17-00-	ADQ. DE MEDICINAS Y PROD.	37,598.63	0.00	37,598.63	-
5200-02-01-18-00-	ADQ. DE CONSUMIBLES DE	391,647.16	12,824.74	404,471.90	-
5200-02-01-21-00-	PAQUETERÍA Y ENVÍOS	0.00	0.00	0.00	-
5200-02-01-22-00-	ALIMENTACIÓN DE PERSONAL	139,900.00	0.00	0.00	-
5200-02-01-23-00-	ALIMENTACIÓN DE INTERNOS	49,340.00	4,960.00	0.00	-
5200-02-01-24-00-	FOTOCOPIAS Y	4,730.10	0.00	4,730.10	-
5200-02-01-25-00-	ADQUISICIÓN DE FORMAS	59,972.00	3,770.00	6,888.36	-

5200-02-01-26-00-	COMISIONES BANCARIAS	80.69	0.00	0.00	-
5200-02-01-27-00-	PAGO DE CANASTA BÁSICA	52,800.00	8,800.00	61,600.00	-
5200-03-00-00-00-	SERVICIOS GENERALES FUPO	4,869,682.82	271,381.38	2,246,661.97	-
5200-03-01-00-00-	SERVS. ADMTVOS. Y GASTOS	996,935.93	0.00	873,046.26	-
5200-03-01-01-00-	REPARACIÓN Y MANT. DE	87,995.19	0.00	87,995.19	-
5200-03-01-02-00-	REPARACIÓN Y MANT. DE	3,150.00	0.00	0.00	-
5200-03-01-03-00-	REPARACIÓN Y MANT. DE	120,739.67	0.00	0.00	-
5200-03-01-04-00-	REPARACIÓN Y MANT. DE	5,120.00	0.00	5,120.00	-
5200-03-01-05-00-	REPARACIÓN Y MANT. DE	19,936.01	0.00	19,936.01	-
5200-03-01-06-00-	REPARACIÓN Y MANT. DE	0.00	0.00	0.00	-
5200-03-01-07-00-	REPARACIÓN Y MANT. DE EQ.	4,785.00	0.00	4,785.00	-
5200-03-01-11-00-	PAGO DE IMPUESTOS Y	740,210.06	0.00	740,210.06	-
5200-03-01-12-00-	CURSOS Y CONFERENCIAS	15,000.00	0.00	15,000.00	-
5200-03-02-00-00-	SERVICIOS DE DIFUSIÓN E	3,872,746.89	271,381.38	1,373,615.71	-
5200-03-02-01-00-	PAGO DE COMISIONES Y	3,992.29	0.00	272.91	-
5200-03-02-03-00-	PAGO DE SERVICIO	153,423.00	97,431.00	0.00	-
5200-03-02-05-00-	PAGO DE SERVICIO DE	417,206.94	0.00	0.00	-
5200-03-02-06-00-	PAGO DE ENCUADERN.LIBROS	61,166.80	0.00	61,166.80	-
5200-03-02-07-00-	PAGO DE SERV. DE PRENSA Y	177,365.40	46,175.00	0.00	-
5200-03-02-08-00-	FESTIVIDADES PÚBLICAS	978,858.28	92,862.38	0.00	0.00
5200-03-02-09-00-	GASTOS DE CEREMONIAL Y	698,614.18	34,913.00	0.00	-
5200-03-02-10-00-	DIFUSIÓN CÍVICA, CULTURAL Y	14,663.20	0.00	0.00	-
5200-03-02-11-00-	PAGO DE SERVICIOS DE	27,840.00	0.00	0.00	-
5200-03-02-12-00-	PAGO DE SEGUROS Y FIANZAS	6,194.00	0.00	0.00	-
5200-03-02-13-00-	2% SOBRE NÓMINA	1,312,176.00	0.00	1,312,176.00	-
5200-03-02-14-00-	DESARROLLO COMUNITARIO	21,246.80	0.00	0.00	-
5200-04-00-00-00-	TRANSFERENCIAS FUPO 2012	295,726.93	154,499.18	0.00	-
5200-04-01-00-00-	AYUDAS Y DONATIVOS	295,726.93	154,499.18	0.00	-
5200-04-01-01-00-	AYUDAS A INSTITUCIONES DE	0.00	0.00	0.00	-
5200-04-01-02-00-	APOYO A COMUNIDADES	295,726.93	154,499.18	0.00	-
5200-05-00-00-00-	BIENES MUEBLES E INMUEBLES	228,103.22	0.00	0.00	-
5200-05-01-00-00-	BIENES MUEBLES	228,103.22	0.00	0.00	-
5200-05-01-01-00-	BIENES MUEBLES	186,577.50	0.00	0.00	-
5200-05-01-02-00-	BIENES INMUEBLES	41,525.72	0.00	0.00	-
<b>FUPI</b>					
5300-00-00-00-00-	EGRESOS FONDO ÚNICO DE	8,509,273.14	740,913.98	7,897,187.12	-
5300-01-00-00-00-	SERVICIOS PERSONALES FUPI	18,000.00	318,806.99	336,806.99	-
5300-01-01-00-00-	REMUNERACIONES	18,000.00	318,806.99	336,806.99	-
5300-01-01-01-00-	GRATIFICACIÓN ANUAL	0.00	318,806.99	318,806.99	-
5300-01-01-02-00-	PAGO DE LIQUIDACIONES	18,000.00	0.00	18,000.00	-
5300-03-00-00-00-	SERVICIOS GENERALES FUPI	1,341,247.18	0.00	1,341,247.18	-
5300-03-01-00-00-	SERVS. ADMTVOS. GTOS.	1,341,247.18	0.00	1,341,247.18	-
5300-03-01-01-00-	BECAS Y DESPENSAS 2013	1,124,903.76	0.00	1,124,903.76	-
5300-03-01-01-01-	BECAS Y DESPENSAS	1,124,903.76	0.00	1,124,903.76	-
5300-03-01-02-00-	PAGO DE IMPUESTOS Y	216,343.42	0.00	216,343.42	-
5300-04-00-00-00-	TRANSFERENCIAS FUPI	7,150,025.96	422,106.99	6,219,132.95	-
5300-04-01-00-00-	AYUDAS Y DONATIVOS	7,150,025.96	422,106.99	6,219,132.95	-
5300-04-01-01-00-	APOYO A EMPLEO EMERGENTE	2,174,055.33	192,988.00	2,367,043.33	-
5300-04-01-03-00-	APOYO A INSTITUCIONES	127,814.80	1,856.00	129,670.80	-
5300-04-01-04-00-	APOYO A PROGRAMAS DE	24,640.00	25,000.00	0.00	-
5300-04-01-05-00-	APOYO A FOMENTO	13,740.40	0.00	0.00	-
5300-04-01-06-00-	APOYO A DESARROLLO	1,486,823.08	29,046.10	1,515,869.18	-
5300-04-01-07-00-	APOYO A LA	271,700.00	7,150.00	278,850.00	-
5300-04-01-08-00-	APOYO AL DIF MUNICIPAL	959,000.01	100,000.00	1,059,000.01	-
5300-04-01-09-00-	AYUDAS A FUNERALES	127,126.36	1,800.00	0.00	-
5300-04-01-12-00-	APOYO AL SISTEMA DIF	209,000.00	5,500.00	214,500.00	-
5300-04-01-13-00-	APOYO AL C.R.I.R.H.	564,300.00	14,850.00	579,150.00	-
5300-04-01-14-00-	APOYO A FESTIVIDADES	1,111,825.98	43,916.89	0.00	0.00
5300-04-01-16-00-	PAGO DE ESTUDIOS Y	80,000.00	0.00	75,049.63	-

FAISM					
5400-00-00-00-00	EGRESOS DEL FONDO DE	15,534,123.47	7,608,359.92	18,669,776.48	-
5400-06-00-00-00	OBRAS PÚBLICAS FAISM 2013	15,534,123.47	7,608,359.92	18,669,776.48	-
5400-06-01-00-00	OBRAS PÚBLICAS FAISM 2013	15,534,123.47	7,608,359.92	18,669,776.48	-
5400-06-01-01-00	2013/FAISM006001	645,000.00	0.00	643,172.42	-
5400-06-01-01-01	POR CONTRATO No. 6001	645,000.00	0.00	643,172.42	-
5400-06-01-02-00	2013/FAISM006002	1,986,582.78	0.00	995,438.45	-
5400-06-01-02-01	POR CONTRATO No. 6002	1,986,582.78	0.00	995,438.45	-
5400-06-01-03-00	2013/FAISM006003	1,116,524.88	100,000.00	1,216,524.88	-
5400-06-01-03-01	POR CONTRATO No. 6003	1,116,524.88	100,000.00	1,216,524.88	-
5400-06-01-04-00	2013/FAISM006004 CONST.LINEA	591,879.00	0.00	491,879.00	-
5400-06-01-04-01	POR CONTRATO No. 6004	591,879.00	0.00	491,879.00	-
5400-06-01-05-00	2013/FAISM006005	4,294.51	992,031.31	996,325.82	-
5400-06-01-05-01	POR CONTRATO No. 6005	4,294.51	992,031.31	996,325.82	-
5400-06-01-06-00	2013/FAISM006006	807.57	186,549.42	187,356.99	-
5400-06-01-06-01	POR CONTRATO No. 6006	807.57	186,549.42	187,356.99	-
5400-06-01-07-00	2013/FAISM006007	115,330.21	834,831.01	838,445.00	-
5400-06-01-07-01	POR CONTRATO No. 6007	115,330.21	834,831.01	838,445.00	-
5400-06-01-08-00	2013/FAISM006008 AMP.SIST.A.P.	183,731.46	0.00	108,898.26	-
5400-06-01-08-01	POR CONTRATO No. 6008	183,731.46	0.00	108,898.26	-
5400-06-01-09-00	2013/FAISM006009	96,088.45	0.00	96,088.45	-
5400-06-01-09-01	POR CONTRATO No. 6009	96,088.45	0.00	96,088.45	-
5400-06-01-10-00	2013/FAISM006010	379,181.99	0.00	379,181.99	-
5400-06-01-10-01	POR CONTRATO No. 6010	379,181.99	0.00	379,181.99	-
5400-06-01-11-00	2013/FAISM006011	601,406.39	0.00	511,406.39	-
5400-06-01-11-01	POR CONTRATO No. 6011	601,406.39	0.00	511,406.39	-
5400-06-01-12-00	2013/FAISM006012 LINEA	4,290.67	991,144.33	995,435.00	-
5400-06-01-12-01	POR CONTRATO No. 6012	4,290.67	991,144.33	995,435.00	-
5400-06-01-13-00	2013/FAISM006013 CONST.RED	1,880,131.26	90,000.00	978,099.95	-
5400-06-01-13-01	POR CONTRATO No. 6013	1,880,131.26	90,000.00	978,099.95	-
5400-06-01-14-00	2013/FAISM006014	1,831,658.52	0.00	996,827.51	-
5400-06-01-14-01	POR CONTRATO No. 6014	1,831,658.52	0.00	996,827.51	-
5400-06-01-15-00	2013/FAISM006015	0.00	0.00	0.00	-
5400-06-01-15-01	POR CONTRATO No. 6015	0.00	0.00	0.00	-
5400-06-01-16-00	2012/FAISM006016 PAV.ASF.LIB.	0.00	0.00	0.00	-
5400-06-01-16-01	POR CONTRATO No. 6016	0.00	0.00	0.00	-
5400-06-01-21-00	2012/FAISM006021 CONST.	491,769.30	0.00	0.00	-
5400-06-01-21-01	POR CONTRATO No. 6021	491,769.30	0.00	0.00	-
5400-06-01-22-00	2012/FAISM006022 TANQUE	152,772.82	0.00	152,772.82	-
5400-06-01-22-01	POR CONTRATO No. 6022	152,772.82	0.00	152,772.82	-
5400-06-01-23-00	2012/FAISM006023	0.00	491,769.30	491,769.30	-
5400-06-01-23-01	POR CONTRATO No. 6023	0.00	491,769.30	491,769.30	-
5400-06-01-24-00	2013/FAISM006024	57,998.66	0.00	57,998.66	-
5400-06-01-24-01	POR CONTRATO No. 6024	57,998.66	0.00	57,998.66	-
5400-06-01-25-00	2012/FAISM 006025	784,553.96	0.00	0.00	-
5400-06-01-25-01	POR CONTRATO No. 6025	784,553.96	0.00	0.00	-
5400-06-01-26-00	2013/FAISM006026 ELEC.ZONA	339,393.50	0.00	339,393.50	-
5400-06-01-26-01	POR CONTRATO No. 6026	339,393.50	0.00	339,393.50	-
5400-06-01-27-00	2013/FAISM006027 AGUA	872,124.50	0.00	872,124.50	-
5400-06-01-27-01	POR CONTRATO No. 6027	872,124.50	0.00	872,124.50	-
5400-06-01-28-00	2013/FAISM006028 ALCANT 2DA	108,213.81	0.00	108,213.81	-
5400-06-01-28-01	POR CONTRATO No. 6028	108,213.81	0.00	108,213.81	-
5400-06-01-29-00	2013/FAISM006029	999,678.59	0.00	999,678.59	-
5400-06-01-29-01	POR CONTRATO No. 6029	999,678.59	0.00	999,678.59	-
5400-06-01-30-00	2013/FAISM006030 ELECT.	794,418.60	0.00	794,418.60	-
5400-06-01-30-01	POR CONTRATO No. 6030	794,418.60	0.00	794,418.60	-
5400-06-01-31-00	2013/FAISM006031	497,181.91	0.00	497,181.91	-
5400-06-01-31-01	POR CONTRATO No. 6031	497,181.91	0.00	497,181.91	-
5400-06-01-32-00	2013/FAISM006013 PERF.POZO	0.00	0.00	0.00	-

5400-06-01-32-01-	POR CONTRATO No. 6013	0.00	0.00	0.00	-
5400-06-01-33-00-	2013/FAISM006014	0.00	0.00	0.00	-
5400-06-01-33-01-	POR CONTRATO No. 6014	0.00	0.00	0.00	-
5400-06-01-34-00-	2013/FAISM006015	52,707.72	0.00	52,707.72	-
5400-06-01-34-01-	POR CONTRATO No. 6015	52,707.72	0.00	52,707.72	-
5400-06-01-35-00-	2013/FAISM006016	36,649.80	0.00	36,649.80	-
5400-06-01-35-01-	POR CONTRATO No. 6016	36,649.80	0.00	36,649.80	-
5400-06-01-36-00-	2013/FAISM006017	24,128.75	0.00	24,128.75	-
5400-06-01-36-01-	POR CONTRATO No. 6017	24,128.75	0.00	24,128.75	-
5400-06-01-37-00-	2013/FAISM006018	9,184.63	0.00	9,184.63	-
5400-06-01-37-01-	POR CONTRATO No. 6018	9,184.63	0.00	9,184.63	-
5400-06-01-38-00-	2013/FAISM006019	24,295.58	0.00	24,295.58	-
5400-06-01-38-01-	POR CONTRATO No. 6019	24,295.58	0.00	24,295.58	-
5400-06-01-39-00-00		28,299.53	0.00	28,299.53	-
5400-06-01-39-01-	POR CONTRATO No. 6020	28,299.53	0.00	28,299.53	-
5400-06-01-40-00-00		100,000.00	0.00	100,000.00	-
5400-06-01-40-01-	POR CONTRATO No. 6021	100,000.00	0.00	100,000.00	-
5400-06-01-41-00-	2013/FAISM006025 REHAB POZO	85,150.46	0.00	85,150.46	-
5400-06-01-41-01-	POR CONTRATO 2013 No. 6025	85,150.46	0.00	85,150.46	-
5400-06-01-42-00-	2013/FAISM006034 APORT. R20	0.00	576,393.40	576,393.40	-
5400-06-01-42-01-	POR CONTRATO OBRA No. 6034	0.00	576,393.40	576,393.40	-
5400-06-01-43-00-	2013/FAISM006036 APORT R20	106,342.00	0.00	106,342.00	-
5400-06-01-43-01-	POR CONTRATO OBRA No. 6036	106,342.00	0.00	106,342.00	-
5400-06-01-44-00-	2013/FAISM006033 CONST. RED	0.00	949,101.80	949,101.80	-
5400-06-01-44-01-	POR CONTRATO 6033	0.00	949,101.80	949,101.80	-
5400-06-01-45-00-	2013/FAISM006039 LINEA	0.00	723,994.47	723,994.47	-
5400-06-01-45-01-	POR CONTRATO No. 6039	0.00	723,994.47	723,994.47	-
5400-06-01-46-00-	2013/FAISM006037 DEP. Y LINEA	0.00	306,952.18	306,952.18	-
5400-06-01-46-01-	POR CONTRATO No. 6037	0.00	306,952.18	306,952.18	-
5400-06-01-47-00-	2013/FAISM006038 CONS.	0.00	117,874.96	117,874.96	-
5400-06-01-47-01-	POR CONTRATO No. 6038	0.00	117,874.96	117,874.96	-
5400-06-01-48-00-	2013/FAISM006040	0.00	1,101,717.74	1,101,717.74	-
5400-06-01-48-01-	POR CONTRATO 6040	0.00	1,101,717.74	1,101,717.74	-
5400-06-01-49-00-	DESARROLLO INSTITUCIONAL	0.00	146,000.00	146,000.00	-
5400-06-01-49-01-	2013/FAISM006501 ADQ. DE	0.00	50,000.00	50,000.00	-
5400-06-01-49-02-	2013/FAISM006500 CAPAC. DE	0.00	96,000.00	96,000.00	-
5400-06-01-50-00-	2013/FAISM006035 CONST. PAV.	532,351.66	0.00	532,351.66	-
5400-06-01-50-01-	POR CONTRATO 6035	532,351.66	0.00	532,351.66	-
<b>FAFM</b>					
5500-00-00-00-00-	EGRESOS FONDO DE APORT.	8,144,731.82	1,455,160.46	9,146,401.39	-
5500-01-00-00-00-	SERVICIOS PERSONALES FAFM	1,669,732.02	479,309.98	2,149,042.00	-
5500-01-01-00-00-	REMUNERACIONES	1,643,510.02	146,950.00	1,790,460.02	-
5500-01-01-01-00-	SUELDOS DE SEGURIDAD	1,643,510.02	146,950.00	1,790,460.02	-
5500-01-02-00-00-	REMUNERACIONES	26,222.00	332,359.98	358,581.98	-
5500-01-02-01-00-	AGUINALDOS AL PERSONAL DE	0.00	332,359.98	332,359.98	-
5500-01-02-02-00-	PAGO DE COMPENSACIONES	26,222.00	0.00	26,222.00	-
5500-02-00-00-00-	MATERIALES Y SUMINISTROS	975,120.05	434,828.64	1,337,452.80	-
5500-02-01-00-00-	ADQ. DE BIENES PARA LA	975,120.05	434,828.64	1,337,452.80	-
5500-02-01-01-00-	PAGO DE ALIMENT. PERSONAL	0.00	17,703.00	17,703.00	-
5500-02-01-03-00-	ADQ. DE COMBUSTIBLES SEG.	640,914.47	293,440.19	934,354.66	-
5500-02-01-05-00-	ADQ. DE VESTUARIO	30,603.75	14,742.00	45,345.75	-
5500-02-01-06-00-	ADQ. DE MATERIAL SEÑALAM.	3,851.20	0.00	3,163.20	-
5500-02-01-07-00-	ADQ. DE MATERIAL ELÉCT.	15,000.00	56,807.89	0.00	-
5500-02-01-08-00-	ADQ. DE COMBUSTIBLES SERV.	159,075.85	52,135.56	211,211.41	-
5500-02-01-09-00-	ADQ. DE COMBUSTIBLES PARA	7,432.44	0.00	7,432.44	-
5500-02-01-11-00-	PAGO IMPUESTOS Y	118,242.34	0.00	118,242.34	-
5500-03-00-00-00-	SERVICIOS GENERALES FAFM	5,499,879.75	476,721.84	5,595,606.59	-
5500-03-01-00-00-	SERVS. ADMTIVOS. Y GASTOS	247,240.16	146,050.84	12,296.00	-
5500-03-01-01-00-	REPARACIÓN Y MANT. DE	91,829.20	56,782.84	0.00	0.00

5500-03-01-02-00-	PAGO DE SERVICIO DE	12,296.00	0.00	12,296.00	-
5500-03-01-03-00-	PAGO DE RENTA DE MAQ.	16,818.00	1,400.00	0.00	-
5500-03-01-04-00-	REP. Y MANT. DE MAQUINARIA	3,196.96	1,740.00	0.00	-
5500-03-01-05-00-	PAGO DE RENTA DE TERRENO	103,100.00	9,000.00	0.00	-
5500-03-01-06-00-	RENTA DE MAQUINARIA	20,000.00	77,128.00	0.00	-
5500-03-02-00-00-	SERVICIOS MUNICIPALES	5,252,639.59	330,671.00	5,583,310.59	-
5500-03-02-01-00-	PAGO DE SERVICIO DE	5,252,639.59	330,671.00	5,583,310.59	-
5500-04-00-00-00-	TRANSFERENCIAS	0.00	64,300.00	64,300.00	-
5500-04-02-00-00-	APOYOS A COMUNIDADES	0.00	64,300.00	64,300.00	-
<b>FOFIS</b>					
5600-00-00-00-00-	EGRESOS DEL FONDO DE FISC.	114,990.64	248,165.12	363,155.76	-
5600-01-00-00-00-	OBRAS Y ACCIONES DEL FOFIS	114,990.64	248,165.12	363,155.76	-
5600-01-07-00-00-	2013/FPDAE006001	81,990.64	191,311.48	273,302.12	-
5600-01-08-00-00-	FISCALIZ ADQ DE PAPELERIA Y	33,000.00	0.00	33,000.00	-
5600-01-09-00-00-	FISCALIZ. ADQ. FORMAS	0.00	56,853.64	56,853.64	-
<b>RAMO 20</b>					
5800-00-00-00-00-	RAMO 20	1,932,275.54	586,242.16	2,518,517.70	-
5800-03-00-00-00-	R-20 3 X 1	1,932,275.54	586,242.16	2,518,517.70	-
<b>FEIEF</b>					
5900-00-00-00-00-	FEIEF	0.00	526,657.00	526,657.00	-
5900-01-00-00-00-	SERVICIOS ADMTVOS Y GRALES	0.00	526,657.00	526,657.00	-
5900-01-01-00-00-	SERVICIO TELEFONICO	0.00	250,854.00	250,854.00	-
5900-01-02-00-00-	PRENSA Y PUBLICIDAD	0.00	223,540.40	223,540.40	-
5900-01-03-00-00-	PAGO SERVICIOS FUMIGACION	0.00	27,840.00	27,840.00	-
5900-01-04-00-00-	DESARROLLO COMUNITARIO	0.00	21,246.80	21,246.80	-
5900-01-05-00-00-	SERVICIOS FINANCIEROS	0.00	25.80	25.80	-
5900-01-06-00-00-	REP. Y MTTO. DE ALUMBRADO	0.00	3,150.00	3,150.00	-
<b>REC. EXT.</b>					
6000-00-00-00-00-	RECURSOS EXTRAORDINARIOS	0.00	1,353,000.00	1,353,000.00	-
6000-01-00-00-00-	SERVICIOS ADMTOS Y GTOS	0.00	1,353,000.00	1,353,000.00	-
6000-01-01-00-00-	APOYO A PROGRAMAS DE	0.00	49,640.00	49,640.00	-
6000-01-02-00-00-	APOYO A FOMENTO DEPORTIVO	0.00	13,740.40	13,740.40	-
6000-01-03-00-00-	APOYO A FUNERALES	0.00	128,926.36	128,926.36	-
6000-01-04-00-00-	APOYO A FESTIVIDADES	0.00	1,155,742.87	1,155,742.87	-
6000-01-05-00-00-	PAGO DE ESTUDIOS Y	0.00	4,950.37	4,950.37	-
<b>TOTAL</b>		<b>234,096,154.23</b>	<b>86,743,673.87</b>	<b>269,105,425.99</b>	<b>0.00</b>