

Municipio de Alfaiavucan
Estado de Hidalgo

Usu: supervisor

Fecha y 02:48 p.m. 13/a
hr/20

Objeto del Gasto	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
001 REPO											
10000 SERVICIOS PERSONALES	\$100,000.00	\$0.00	\$100,000.00	\$20,492.00	\$79,508.00	\$20,492.00	\$0.00	\$79,508.00	\$20,492.00	\$20,492.00	\$0.00
110000 Remuneraciones al personal de carácter permanente	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
111000 Dietas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
111001 Dietas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
113000 Sueldos base al personal permanente	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
113001 Sueldos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
120000 Remuneraciones al personal de carácter temporal	\$5,000.00	\$0.00	\$5,000.00	\$20,492.00	-\$15,492.00	\$20,492.00	\$0.00	-\$15,492.00	\$20,492.00	\$20,492.00	\$0.00
122000 Sueldos base al personal eventual	\$5,000.00	\$0.00	\$5,000.00	\$20,492.00	-\$15,492.00	\$20,492.00	\$0.00	-\$15,492.00	\$20,492.00	\$20,492.00	\$0.00
122001 Sueldo Base a Personal Eventual	\$5,000.00	\$0.00	\$5,000.00	\$20,492.00	-\$15,492.00	\$20,492.00	\$0.00	-\$15,492.00	\$20,492.00	\$20,492.00	\$0.00
130000 Remuneraciones adicionales y especiales	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de año	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
132002 Gratificación Anual	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
134000 Compensaciones	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
134001 Compensaciones	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
150000 Otras prestaciones sociales y económicas	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
155000 Apoyos a la capacitación de los servidores públicos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
155001 Apoyos a la capacitación de los servidores públicos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
159000 Otras prestaciones sociales y económicas	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
159002 Otras Prestaciones	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$1,342,136.20	\$0.00	\$1,342,136.20	\$17,220.00	\$1,324,916.20	\$17,220.00	\$0.00	\$1,324,916.20	\$17,220.00	\$17,220.00	\$0.00
210000 Materiales de administración, emisión de documentos y artículos oficiales	\$254,000.00	\$0.00	\$254,000.00	\$7,220.00	\$246,780.00	\$7,220.00	\$0.00	\$246,780.00	\$7,220.00	\$7,220.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
211003 Material de oficina ejercicio anterior	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
212000 Materiales y útiles de impresión y reproducción	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
212001 Materiales y Útiles de Impresión	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
212003 Materiales y útiles de impresion Ejercicio anterior	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnología de la información y comunicaciones	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00

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hora de Impresión 02:48 p.m.

Fuente de Financiamiento		Ampliaciones	Presupuesto	Presupuesto		Comprometid		Presupuesto	Cuentas			
Objeto del Gasto		Aprobado	(Reducciones)	Vigente	Comprometido	Disponible para	o No	Sin Devengar	Ejercido	Pagado	por Pagar	
						Comprometer	Devengado				Deuda	
215000	Material impreso e información digital	\$10,000.00	\$0.00	\$10,000.00	\$7,220.00	\$2,780.00	\$7,220.00	\$0.00	\$2,780.00	\$7,220.00	\$7,220.00	\$0.00
215001	Suscripciones a Publicaciones y Periódicos	\$10,000.00	\$0.00	\$10,000.00	\$7,220.00	\$2,780.00	\$7,220.00	\$0.00	\$2,780.00	\$7,220.00	\$7,220.00	\$0.00
216000	Material de limpieza	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$180,450.00	\$0.00	\$180,450.00	\$10,000.00	\$170,450.00	\$10,000.00	\$0.00	\$170,450.00	\$10,000.00	\$10,000.00	\$0.00
221000	Productos alimenticios para personas	\$180,450.00	\$0.00	\$180,450.00	\$10,000.00	\$170,450.00	\$10,000.00	\$0.00	\$170,450.00	\$10,000.00	\$10,000.00	\$0.00
221001	Alimentación de Personas	\$80,450.00	\$0.00	\$80,450.00	\$10,000.00	\$70,450.00	\$10,000.00	\$0.00	\$70,450.00	\$10,000.00	\$10,000.00	\$0.00
221003	Productos alimenticios para personas ejercicio anterior	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de mantenimiento	\$68,320.00	\$0.00	\$68,320.00	\$0.00	\$68,320.00	\$0.00	\$0.00	\$68,320.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$50,670.00	\$0.00	\$50,670.00	\$0.00	\$50,670.00	\$0.00	\$0.00	\$50,670.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$50,670.00	\$0.00	\$50,670.00	\$0.00	\$50,670.00	\$0.00	\$0.00	\$50,670.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y mantenimiento	\$17,650.00	\$0.00	\$17,650.00	\$0.00	\$17,650.00	\$0.00	\$0.00	\$17,650.00	\$0.00	\$0.00	\$0.00
249001	Otros materiales y artículos de construcción y mantenimiento	\$17,650.00	\$0.00	\$17,650.00	\$0.00	\$17,650.00	\$0.00	\$0.00	\$17,650.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$61,225.00	\$0.00	\$61,225.00	\$0.00	\$61,225.00	\$0.00	\$0.00	\$61,225.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$50,500.00	\$0.00	\$50,500.00	\$0.00	\$50,500.00	\$0.00	\$0.00	\$50,500.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$50,500.00	\$0.00	\$50,500.00	\$0.00	\$50,500.00	\$0.00	\$0.00	\$50,500.00	\$0.00	\$0.00	\$0.00
259000	Otros productos químicos	\$10,725.00	\$0.00	\$10,725.00	\$0.00	\$10,725.00	\$0.00	\$0.00	\$10,725.00	\$0.00	\$0.00	\$0.00
259001	Otros productos químicos	\$10,725.00	\$0.00	\$10,725.00	\$0.00	\$10,725.00	\$0.00	\$0.00	\$10,725.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$725,000.00	\$0.00	\$725,000.00	\$0.00	\$725,000.00	\$0.00	\$0.00	\$725,000.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$725,000.00	\$0.00	\$725,000.00	\$0.00	\$725,000.00	\$0.00	\$0.00	\$725,000.00	\$0.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
261004	Combustibles y Lubricantes Ejercicio Anterior	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos de aseo	\$15,850.00	\$0.00	\$15,850.00	\$0.00	\$15,850.00	\$0.00	\$0.00	\$15,850.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$15,850.00	\$0.00	\$15,850.00	\$0.00	\$15,850.00	\$0.00	\$0.00	\$15,850.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$15,850.00	\$0.00	\$15,850.00	\$0.00	\$15,850.00	\$0.00	\$0.00	\$15,850.00	\$0.00	\$0.00	\$0.00
280000	Materiales y suministros para seguridad	\$19,580.00	\$0.00	\$19,580.00	\$0.00	\$19,580.00	\$0.00	\$0.00	\$19,580.00	\$0.00	\$0.00	\$0.00
282000	Materiales de seguridad pública	\$19,580.00	\$0.00	\$19,580.00	\$0.00	\$19,580.00	\$0.00	\$0.00	\$19,580.00	\$0.00	\$0.00	\$0.00
282001	Materiales de Seguridad Pública	\$19,580.00	\$0.00	\$19,580.00	\$0.00	\$19,580.00	\$0.00	\$0.00	\$19,580.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$17,711.20	\$0.00	\$17,711.20	\$0.00	\$17,711.20	\$0.00	\$0.00	\$17,711.20	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$17,711.20	\$0.00	\$17,711.20	\$0.00	\$17,711.20	\$0.00	\$0.00	\$17,711.20	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$17,711.20	\$0.00	\$17,711.20	\$0.00	\$17,711.20	\$0.00	\$0.00	\$17,711.20	\$0.00	\$0.00	\$0.00

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Fuente de Financiamiento		Ampliaciones	Presupuesto	Presupuesto	Comprometid	Presupuesto	Cuentas		hora de Impresión 02:48 p.m.			
Objeto del Gasto		Aprobado	(Reducciones)	Vigente	Comprometido	Disponibile para	o No	por Pagar	Deuda			
						Comprometer	Devengado	Devengado	Sin Devengar	Ejercido	Pagado	Deuda
300000	SERVICIOS GENERALES	\$1,037,722.00	\$0.00	\$1,037,722.00	\$22,800.00	\$1,014,922.00	\$22,800.00	\$0.00	\$1,014,922.00	\$22,800.00	\$22,800.00	\$0.00
310000	Servicios básicos	\$37,860.00	\$0.00	\$37,860.00	\$580.00	\$37,280.00	\$580.00	\$0.00	\$37,280.00	\$580.00	\$580.00	\$0.00
311000	Energía eléctrica	\$12,800.00	\$0.00	\$12,800.00	\$580.00	\$12,220.00	\$580.00	\$0.00	\$12,220.00	\$580.00	\$580.00	\$0.00
311001	Servicio de Energía Eléctrica	\$12,800.00	\$0.00	\$12,800.00	\$580.00	\$12,220.00	\$580.00	\$0.00	\$12,220.00	\$580.00	\$580.00	\$0.00
314000	Telefonía tradicional	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
314001	Servicio Telefónico Tradicional	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
315000	Telefonía celular	\$15,060.00	\$0.00	\$15,060.00	\$0.00	\$15,060.00	\$0.00	\$0.00	\$15,060.00	\$0.00	\$0.00	\$0.00
315001	Servicio de Telefonía Celular	\$15,060.00	\$0.00	\$15,060.00	\$0.00	\$15,060.00	\$0.00	\$0.00	\$15,060.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$60,150.00	\$0.00	\$60,150.00	\$0.00	\$60,150.00	\$0.00	\$0.00	\$60,150.00	\$0.00	\$0.00	\$0.00
321000	Arrendamiento de terrenos	\$13,800.00	\$0.00	\$13,800.00	\$0.00	\$13,800.00	\$0.00	\$0.00	\$13,800.00	\$0.00	\$0.00	\$0.00
321001	Arrendamiento de terrenos	\$13,800.00	\$0.00	\$13,800.00	\$0.00	\$13,800.00	\$0.00	\$0.00	\$13,800.00	\$0.00	\$0.00	\$0.00
322000	Arrendamiento de edificios	\$10,700.00	\$0.00	\$10,700.00	\$0.00	\$10,700.00	\$0.00	\$0.00	\$10,700.00	\$0.00	\$0.00	\$0.00
322001	Arrendamiento de edificios	\$10,700.00	\$0.00	\$10,700.00	\$0.00	\$10,700.00	\$0.00	\$0.00	\$10,700.00	\$0.00	\$0.00	\$0.00
325000	Arrendamiento de equipo de transporte	\$15,800.00	\$0.00	\$15,800.00	\$0.00	\$15,800.00	\$0.00	\$0.00	\$15,800.00	\$0.00	\$0.00	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de transporte	\$15,800.00	\$0.00	\$15,800.00	\$0.00	\$15,800.00	\$0.00	\$0.00	\$15,800.00	\$0.00	\$0.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$11,350.00	\$0.00	\$11,350.00	\$0.00	\$11,350.00	\$0.00	\$0.00	\$11,350.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$11,350.00	\$0.00	\$11,350.00	\$0.00	\$11,350.00	\$0.00	\$0.00	\$11,350.00	\$0.00	\$0.00	\$0.00
329000	Otros arrendamientos	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
329001	Otros arrendamientos	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$216,760.00	\$0.00	\$216,760.00	\$0.00	\$216,760.00	\$0.00	\$0.00	\$216,760.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$3,760.00	\$0.00	\$3,760.00	\$0.00	\$3,760.00	\$0.00	\$0.00	\$3,760.00	\$0.00	\$0.00	\$0.00
331001	Servicios legales	\$3,760.00	\$0.00	\$3,760.00	\$0.00	\$3,760.00	\$0.00	\$0.00	\$3,760.00	\$0.00	\$0.00	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$213,000.00	\$0.00	\$213,000.00	\$0.00	\$213,000.00	\$0.00	\$0.00	\$213,000.00	\$0.00	\$0.00	\$0.00
332001	Servicios de arquitectura, ingeniería y actividades relacionadas	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
332002	Servicios de arquitectura e ingeniería ejercicio profesional	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$239,481.00	\$0.00	\$239,481.00	\$0.00	\$239,481.00	\$0.00	\$0.00	\$239,481.00	\$0.00	\$0.00	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$5,600.00	\$0.00	\$5,600.00	\$0.00	\$5,600.00	\$0.00	\$0.00	\$5,600.00	\$0.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$5,600.00	\$0.00	\$5,600.00	\$0.00	\$5,600.00	\$0.00	\$0.00	\$5,600.00	\$0.00	\$0.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional	\$5,570.00	\$0.00	\$5,570.00	\$0.00	\$5,570.00	\$0.00	\$0.00	\$5,570.00	\$0.00	\$0.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$5,570.00	\$0.00	\$5,570.00	\$0.00	\$5,570.00	\$0.00	\$0.00	\$5,570.00	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$9,361.00	\$0.00	\$9,361.00	\$0.00	\$9,361.00	\$0.00	\$0.00	\$9,361.00	\$0.00	\$0.00	\$0.00

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Fuente de Financiamiento		Ampliaciones (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Cuentas por Pagar					
Objeto del Gasto	Aprobado		Comprometido	Comprometer	Devengado	Devengado	Ejercido	Pagado	Deuda			
353001	Mantenimiento de bienes informáticos	\$9,361.00	\$0.00	\$9,361.00	\$0.00	\$9,361.00	\$0.00	\$0.00	\$9,361.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$215,900.00	\$0.00	\$215,900.00	\$0.00	\$215,900.00	\$0.00	\$0.00	\$215,900.00	\$0.00	\$0.00	\$0.00
355001	Mantenimiento de Vehículos	\$15,900.00	\$0.00	\$15,900.00	\$0.00	\$15,900.00	\$0.00	\$0.00	\$15,900.00	\$0.00	\$0.00	\$0.00
355004	Mantenimiento de vehículos ejercicio anterior	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
359000	Servicios de jardinería y fumigación	\$3,050.00	\$0.00	\$3,050.00	\$0.00	\$3,050.00	\$0.00	\$0.00	\$3,050.00	\$0.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$3,050.00	\$0.00	\$3,050.00	\$0.00	\$3,050.00	\$0.00	\$0.00	\$3,050.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$37,800.00	\$0.00	\$37,800.00	\$13,920.00	\$23,880.00	\$13,920.00	\$0.00	\$23,880.00	\$13,920.00	\$13,920.00	\$0.00
361000	Difusión por radio, televisión y otros medios de masas	\$37,800.00	\$0.00	\$37,800.00	\$13,920.00	\$23,880.00	\$13,920.00	\$0.00	\$23,880.00	\$13,920.00	\$13,920.00	\$0.00
361001	Difusión de programas y actividades gubernamentales	\$37,800.00	\$0.00	\$37,800.00	\$13,920.00	\$23,880.00	\$13,920.00	\$0.00	\$23,880.00	\$13,920.00	\$13,920.00	\$0.00
370000	Servicios de traslado y viáticos	\$15,000.00	\$0.00	\$15,000.00	\$1,000.00	\$14,000.00	\$1,000.00	\$0.00	\$14,000.00	\$1,000.00	\$1,000.00	\$0.00
375000	Viáticos en el país	\$15,000.00	\$0.00	\$15,000.00	\$1,000.00	\$14,000.00	\$1,000.00	\$0.00	\$14,000.00	\$1,000.00	\$1,000.00	\$0.00
375001	Viáticos en el país	\$15,000.00	\$0.00	\$15,000.00	\$1,000.00	\$14,000.00	\$1,000.00	\$0.00	\$14,000.00	\$1,000.00	\$1,000.00	\$0.00
380000	Servicios oficiales	\$405,071.00	\$0.00	\$405,071.00	\$3,500.00	\$401,571.00	\$3,500.00	\$0.00	\$401,571.00	\$3,500.00	\$3,500.00	\$0.00
382000	Gastos de orden social y cultural	\$405,071.00	\$0.00	\$405,071.00	\$3,500.00	\$401,571.00	\$3,500.00	\$0.00	\$401,571.00	\$3,500.00	\$3,500.00	\$0.00
382001	Gastos de orden social	\$5,071.00	\$0.00	\$5,071.00	\$3,500.00	\$1,571.00	\$3,500.00	\$0.00	\$1,571.00	\$3,500.00	\$3,500.00	\$0.00
382003	Gastos de orden social ejercicio anterior	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$25,600.00	\$0.00	\$25,600.00	\$3,800.00	\$21,800.00	\$3,800.00	\$0.00	\$21,800.00	\$3,800.00	\$3,800.00	\$0.00
391000	Servicios funerarios y de cementerios	\$9,700.00	\$0.00	\$9,700.00	\$3,800.00	\$5,900.00	\$3,800.00	\$0.00	\$5,900.00	\$3,800.00	\$3,800.00	\$0.00
391001	Servicios funerarios y de cementerios	\$9,700.00	\$0.00	\$9,700.00	\$3,800.00	\$5,900.00	\$3,800.00	\$0.00	\$5,900.00	\$3,800.00	\$3,800.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$15,900.00	\$0.00	\$15,900.00	\$0.00	\$15,900.00	\$0.00	\$0.00	\$15,900.00	\$0.00	\$0.00	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$15,900.00	\$0.00	\$15,900.00	\$0.00	\$15,900.00	\$0.00	\$0.00	\$15,900.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES,	\$1,215,000.00	\$0.00	\$1,215,000.00	\$149,521.00	\$1,065,479.00	\$149,521.00	\$0.00	\$1,065,479.00	\$149,521.00	\$149,521.00	\$0.00
440000	Ayudas sociales	\$1,215,000.00	\$0.00	\$1,215,000.00	\$149,521.00	\$1,065,479.00	\$149,521.00	\$0.00	\$1,065,479.00	\$149,521.00	\$149,521.00	\$0.00
441000	Ayudas sociales a personas	\$805,000.00	\$0.00	\$805,000.00	\$149,521.00	\$655,479.00	\$149,521.00	\$0.00	\$655,479.00	\$149,521.00	\$149,521.00	\$0.00
441001	Ayudas sociales a personas	\$5,000.00	\$0.00	\$5,000.00	\$149,521.00	-\$144,521.00	\$149,521.00	\$0.00	-\$144,521.00	\$149,521.00	\$149,521.00	\$0.00
441003	Ayudas sociales a personas ejercicio anterior	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$205,000.00	\$0.00	\$205,000.00	\$0.00	\$205,000.00	\$0.00	\$0.00	\$205,000.00	\$0.00	\$0.00	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
443002	Ayudas sociales a Instituciones de enseñanza ejercicio anterior	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
445000	Ayudas sociales a instituciones sin fines de lucro	\$205,000.00	\$0.00	\$205,000.00	\$0.00	\$205,000.00	\$0.00	\$0.00	\$205,000.00	\$0.00	\$0.00	\$0.00
445002	Subsidios a organizaciones diversas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00

Municipio de Alfaiyucan
Estado de Hidalgo

Fecha y 13/abr/2016

Usu: supervisor

hora de Impresión 02:48 p.m.

Fuente de Financiamiento		Ampliaciones (Reducciones)		Presupuesto	Presupuesto		Comprometid o No		Presupuesto	Cuentas		
Objeto del Gasto		Aprobado		Vigente	Comprometido	Disponibile para Comprometer	Devengado	Devengado	Sin Devengar	Ejercido	Pagado	por Pagar Deuda
445003	Subsidios a Organizaciones diversas ejercicio	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E	\$125,600.00	\$0.00	\$125,600.00	\$0.00	\$125,600.00	\$0.00	\$0.00	\$125,600.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$125,600.00	\$0.00	\$125,600.00	\$0.00	\$125,600.00	\$0.00	\$0.00	\$125,600.00	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$75,600.00	\$0.00	\$75,600.00	\$0.00	\$75,600.00	\$0.00	\$0.00	\$75,600.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$75,600.00	\$0.00	\$75,600.00	\$0.00	\$75,600.00	\$0.00	\$0.00	\$75,600.00	\$0.00	\$0.00	\$0.00
REPO		\$3,820,458.20	\$0.00	\$3,820,458.20	\$210,033.00	\$3,610,425.20	\$210,033.00	\$0.00	\$3,610,425.20	\$210,033.00	\$210,033.00	\$0.00
002	DIF MUNICIPAL											
100000	SERVICIOS PERSONALES	\$0.00	\$725,000.00	\$725,000.00	\$115,378.20	\$609,621.80	\$115,378.20	\$0.00	\$609,621.80	\$115,378.20	\$115,378.20	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$0.00	\$574,000.00	\$574,000.00	\$95,662.22	\$478,337.78	\$95,662.22	\$0.00	\$478,337.78	\$95,662.22	\$95,662.22	\$0.00
113000	Sueldos base al personal permanente	\$0.00	\$574,000.00	\$574,000.00	\$95,662.22	\$478,337.78	\$95,662.22	\$0.00	\$478,337.78	\$95,662.22	\$95,662.22	\$0.00
113001	Sueldos	\$0.00	\$574,000.00	\$574,000.00	\$95,662.22	\$478,337.78	\$95,662.22	\$0.00	\$478,337.78	\$95,662.22	\$95,662.22	\$0.00
130000	Remuneraciones adicionales y especiales	\$0.00	\$151,000.00	\$151,000.00	\$19,715.98	\$131,284.02	\$19,715.98	\$0.00	\$131,284.02	\$19,715.98	\$19,715.98	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$92,000.00	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$0.00
132002	Gratificación Anual	\$0.00	\$92,000.00	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$0.00
134000	Compensaciones	\$0.00	\$59,000.00	\$59,000.00	\$19,715.98	\$39,284.02	\$19,715.98	\$0.00	\$39,284.02	\$19,715.98	\$19,715.98	\$0.00
134001	Compensaciones	\$0.00	\$59,000.00	\$59,000.00	\$19,715.98	\$39,284.02	\$19,715.98	\$0.00	\$39,284.02	\$19,715.98	\$19,715.98	\$0.00
200000	MATERIALES Y SUMINISTROS	\$0.00	\$45,500.00	\$45,500.00	\$9,823.58	\$35,676.42	\$9,823.58	\$0.00	\$35,676.42	\$9,823.58	\$9,823.58	\$0.00
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$0.00	\$39,000.00	\$39,000.00	\$5,677.58	\$33,322.42	\$5,677.58	\$0.00	\$33,322.42	\$5,677.58	\$5,677.58	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$23,000.00	\$23,000.00	\$2,804.08	\$20,195.92	\$2,804.08	\$0.00	\$20,195.92	\$2,804.08	\$2,804.08	\$0.00
211001	Material de Oficina	\$0.00	\$23,000.00	\$23,000.00	\$2,804.08	\$20,195.92	\$2,804.08	\$0.00	\$20,195.92	\$2,804.08	\$2,804.08	\$0.00
214000	Materiales, útiles y equipos menores de tecnología de la información y comunicaciones	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
215000	Material impreso e información digital	\$0.00	\$3,000.00	\$3,000.00	\$2,300.00	\$700.00	\$2,300.00	\$0.00	\$700.00	\$2,300.00	\$2,300.00	\$0.00
215001	Suscripciones a Publicaciones y Periódicos	\$0.00	\$3,000.00	\$3,000.00	\$2,300.00	\$700.00	\$2,300.00	\$0.00	\$700.00	\$2,300.00	\$2,300.00	\$0.00
216000	Material de limpieza	\$0.00	\$7,000.00	\$7,000.00	\$573.50	\$6,426.50	\$573.50	\$0.00	\$6,426.50	\$573.50	\$573.50	\$0.00
216001	Material de Limpieza	\$0.00	\$7,000.00	\$7,000.00	\$573.50	\$6,426.50	\$573.50	\$0.00	\$6,426.50	\$573.50	\$573.50	\$0.00
220000	Alimentos y utensilios	\$0.00	\$5,000.00	\$5,000.00	\$1,217.00	\$3,783.00	\$1,217.00	\$0.00	\$3,783.00	\$1,217.00	\$1,217.00	\$0.00
221000	Productos alimenticios para personas	\$0.00	\$5,000.00	\$5,000.00	\$1,217.00	\$3,783.00	\$1,217.00	\$0.00	\$3,783.00	\$1,217.00	\$1,217.00	\$0.00

Municipio de Alfaiyucan
Estado de Hidalgo

Usu: supervisor

Fecha y 02:48 p.m. 13/a
hr/20

Fuente de Financiamiento	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
221001 Alimentación de Personas	\$0.00	\$5,000.00	\$5,000.00	\$1,217.00	\$3,783.00	\$1,217.00	\$0.00	\$3,783.00	\$1,217.00	\$1,217.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$0.00	\$1,500.00	\$1,500.00	\$2,929.00	-\$1,429.00	\$2,929.00	\$0.00	-\$1,429.00	\$2,929.00	\$2,929.00	\$0.00
261000 Combustibles, lubricantes y aditivos	\$0.00	\$1,500.00	\$1,500.00	\$2,929.00	-\$1,429.00	\$2,929.00	\$0.00	-\$1,429.00	\$2,929.00	\$2,929.00	\$0.00
261001 Combustibles y Lubricantes vehículos y equipos ferroviarios	\$0.00	\$1,500.00	\$1,500.00	\$2,929.00	-\$1,429.00	\$2,929.00	\$0.00	-\$1,429.00	\$2,929.00	\$2,929.00	\$0.00
300000 SERVICIOS GENERALES	\$0.00	\$321,000.00	\$321,000.00	\$67,251.89	\$253,748.11	\$67,251.89	\$0.00	\$253,748.11	\$67,251.89	\$67,251.89	\$0.00
310000 Servicios básicos	\$0.00	\$35,000.00	\$35,000.00	\$594.00	\$34,406.00	\$594.00	\$0.00	\$34,406.00	\$594.00	\$594.00	\$0.00
314000 Telefonía tradicional	\$0.00	\$35,000.00	\$35,000.00	\$594.00	\$34,406.00	\$594.00	\$0.00	\$34,406.00	\$594.00	\$594.00	\$0.00
314001 Servicio Telefónico Tradicional	\$0.00	\$35,000.00	\$35,000.00	\$594.00	\$34,406.00	\$594.00	\$0.00	\$34,406.00	\$594.00	\$594.00	\$0.00
350000 Servicios de Instalación, reparación, mantenimiento y conservación	\$0.00	\$41,000.00	\$41,000.00	\$4,672.40	\$36,327.60	\$4,672.40	\$0.00	\$36,327.60	\$4,672.40	\$4,672.40	\$0.00
351000 Conservación y mantenimiento menor de inmuebles	\$0.00	\$13,000.00	\$13,000.00	\$347.44	\$12,652.56	\$347.44	\$0.00	\$12,652.56	\$347.44	\$347.44	\$0.00
351001 Conservación y mantenimiento menor de inmuebles	\$0.00	\$13,000.00	\$13,000.00	\$347.44	\$12,652.56	\$347.44	\$0.00	\$12,652.56	\$347.44	\$347.44	\$0.00
352000 Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
352001 Mantenimiento de Mobiliario y Equipo de Administración	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
353000 Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
353001 Mantenimiento de bienes informáticos	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
355000 Reparación y mantenimiento de equipo de transporte	\$0.00	\$15,000.00	\$15,000.00	\$4,324.96	\$10,675.04	\$4,324.96	\$0.00	\$10,675.04	\$4,324.96	\$4,324.96	\$0.00
355001 Mantenimiento de Vehículos	\$0.00	\$15,000.00	\$15,000.00	\$4,324.96	\$10,675.04	\$4,324.96	\$0.00	\$10,675.04	\$4,324.96	\$4,324.96	\$0.00
370000 Servicios de traslado y viáticos	\$0.00	\$13,000.00	\$13,000.00	\$46,728.08	-\$33,728.08	\$46,728.08	\$0.00	-\$33,728.08	\$46,728.08	\$46,728.08	\$0.00
375000 Viáticos en el país	\$0.00	\$13,000.00	\$13,000.00	\$46,728.08	-\$33,728.08	\$46,728.08	\$0.00	-\$33,728.08	\$46,728.08	\$46,728.08	\$0.00
375001 Viáticos en el país	\$0.00	\$13,000.00	\$13,000.00	\$46,728.08	-\$33,728.08	\$46,728.08	\$0.00	-\$33,728.08	\$46,728.08	\$46,728.08	\$0.00
380000 Servicios oficiales	\$0.00	\$230,000.00	\$230,000.00	\$15,257.41	\$214,742.59	\$15,257.41	\$0.00	\$214,742.59	\$15,257.41	\$15,257.41	\$0.00
382000 Gastos de orden social y cultural	\$0.00	\$230,000.00	\$230,000.00	\$15,257.41	\$214,742.59	\$15,257.41	\$0.00	\$214,742.59	\$15,257.41	\$15,257.41	\$0.00
382001 Gastos de orden social	\$0.00	\$230,000.00	\$230,000.00	\$15,257.41	\$214,742.59	\$15,257.41	\$0.00	\$214,742.59	\$15,257.41	\$15,257.41	\$0.00
390000 Otros servicios generales	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
398000 Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
398001 Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES, CONVENIOS	\$0.00	\$110,000.00	\$110,000.00	\$19,018.53	\$90,981.47	\$19,018.53	\$0.00	\$90,981.47	\$19,018.53	\$19,018.53	\$0.00
440000 Ayudas sociales	\$0.00	\$110,000.00	\$110,000.00	\$19,018.53	\$90,981.47	\$19,018.53	\$0.00	\$90,981.47	\$19,018.53	\$19,018.53	\$0.00
441000 Ayudas sociales a personas	\$0.00	\$100,000.00	\$100,000.00	\$15,060.02	\$84,939.98	\$15,060.02	\$0.00	\$84,939.98	\$15,060.02	\$15,060.02	\$0.00
441001 Ayudas sociales a personas	\$0.00	\$100,000.00	\$100,000.00	\$15,060.02	\$84,939.98	\$15,060.02	\$0.00	\$84,939.98	\$15,060.02	\$15,060.02	\$0.00
443000 Ayudas sociales a instituciones de enseñanza	\$0.00	\$10,000.00	\$10,000.00	\$3,958.51	\$6,041.49	\$3,958.51	\$0.00	\$6,041.49	\$3,958.51	\$3,958.51	\$0.00

Municipio de Alfaiyucan
Estado de Hidalgo

Usr: supervisor

Fecha y 02:48 p.m. 13/a
hr/2n

Fuente de Financiamiento Objeto del Gasto		Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
443001	Ayudas sociales a instituciones de enseñanza	\$0.00	\$10,000.00	\$10,000.00	\$3,958.51	\$6,041.49	\$3,958.51	\$0.00	\$6,041.49	\$3,958.51	\$3,958.51	\$0.00
DIF MUNICIPAL		\$0.00	\$1,201,500.00	\$1,201,500.00	\$211,472.20	\$990,027.80	\$211,472.20	\$0.00	\$990,027.80	\$211,472.20	\$211,472.20	\$0.00
003 FONDO GENERAL DE PARTICIPACIONES												
100000	SERVICIOS PERSONALES	\$16,616,324.00	\$109,912.00	\$16,726,236.00	\$4,119,378.89	\$12,606,857.11	\$4,119,378.89	\$0.00	\$12,606,857.11	\$4,119,378.89	\$4,119,378.89	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$11,005,340.00	\$100,000.00	\$11,105,340.00	\$3,928,640.21	\$7,176,699.79	\$3,928,640.21	\$0.00	\$7,176,699.79	\$3,928,640.21	\$3,928,640.21	\$0.00
111000	Dietas	\$2,004,380.00	\$0.00	\$2,004,380.00	\$743,733.94	\$1,260,646.06	\$743,733.94	\$0.00	\$1,260,646.06	\$743,733.94	\$743,733.94	\$0.00
111001	Dietas	\$2,004,380.00	\$0.00	\$2,004,380.00	\$743,733.94	\$1,260,646.06	\$743,733.94	\$0.00	\$1,260,646.06	\$743,733.94	\$743,733.94	\$0.00
113000	Sueldos base al personal permanente	\$9,000,960.00	\$100,000.00	\$9,100,960.00	\$3,184,906.27	\$5,916,053.73	\$3,184,906.27	\$0.00	\$5,916,053.73	\$3,184,906.27	\$3,184,906.27	\$0.00
113001	Sueldos	\$8,000,960.00	\$0.00	\$8,000,960.00	\$3,135,007.27	\$4,865,952.73	\$3,135,007.27	\$0.00	\$4,865,952.73	\$3,135,007.27	\$3,135,007.27	\$0.00
113002	Sueldos ejercicio anterior	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
113003	Despensa	\$0.00	\$50,000.00	\$50,000.00	\$37,625.00	\$12,375.00	\$37,625.00	\$0.00	\$12,375.00	\$37,625.00	\$37,625.00	\$0.00
113004	Quinquenios	\$0.00	\$50,000.00	\$50,000.00	\$12,274.00	\$37,726.00	\$12,274.00	\$0.00	\$37,726.00	\$12,274.00	\$12,274.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$355,860.00	\$0.00	\$355,860.00	\$0.00	\$355,860.00	\$0.00	\$0.00	\$355,860.00	\$0.00	\$0.00	\$0.00
122000	Sueldos base al personal eventual	\$355,860.00	\$0.00	\$355,860.00	\$0.00	\$355,860.00	\$0.00	\$0.00	\$355,860.00	\$0.00	\$0.00	\$0.00
122001	Sueldo Base a Personal Eventual	\$355,860.00	\$0.00	\$355,860.00	\$0.00	\$355,860.00	\$0.00	\$0.00	\$355,860.00	\$0.00	\$0.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$4,983,704.00	\$0.00	\$4,983,704.00	\$169,616.00	\$4,814,088.00	\$169,616.00	\$0.00	\$4,814,088.00	\$169,616.00	\$169,616.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$4,100,704.00	\$0.00	\$4,100,704.00	\$0.00	\$4,100,704.00	\$0.00	\$0.00	\$4,100,704.00	\$0.00	\$0.00	\$0.00
132002	Gratificación Anual	\$3,100,704.00	\$0.00	\$3,100,704.00	\$0.00	\$3,100,704.00	\$0.00	\$0.00	\$3,100,704.00	\$0.00	\$0.00	\$0.00
132003	Gratificación Anual Ejercicio Anterior	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
134000	Compensaciones	\$883,000.00	\$0.00	\$883,000.00	\$169,616.00	\$713,384.00	\$169,616.00	\$0.00	\$713,384.00	\$169,616.00	\$169,616.00	\$0.00
134001	Compensaciones	\$883,000.00	\$0.00	\$883,000.00	\$169,616.00	\$713,384.00	\$169,616.00	\$0.00	\$713,384.00	\$169,616.00	\$169,616.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$271,420.00	\$9,912.00	\$281,332.00	\$21,122.68	\$260,209.32	\$21,122.68	\$0.00	\$260,209.32	\$21,122.68	\$21,122.68	\$0.00
155000	Apoyos a la capacitación de los servidores públicos	\$30,790.00	\$0.00	\$30,790.00	\$0.00	\$30,790.00	\$0.00	\$0.00	\$30,790.00	\$0.00	\$0.00	\$0.00
155001	Apoyos a la capacitación de los servidores públicos	\$30,790.00	\$0.00	\$30,790.00	\$0.00	\$30,790.00	\$0.00	\$0.00	\$30,790.00	\$0.00	\$0.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$240,630.00	\$9,912.00	\$250,542.00	\$21,122.68	\$229,419.32	\$21,122.68	\$0.00	\$229,419.32	\$21,122.68	\$21,122.68	\$0.00
159002	Otras Prestaciones	\$240,630.00	\$0.00	\$240,630.00	\$0.00	\$240,630.00	\$0.00	\$0.00	\$240,630.00	\$0.00	\$0.00	\$0.00
159003	Liquidación Laboral	\$0.00	\$9,912.00	\$9,912.00	\$21,122.68	-\$11,210.68	\$21,122.68	\$0.00	-\$11,210.68	\$21,122.68	\$21,122.68	\$0.00
200000	MATERIALES Y SUMINISTROS	\$0.00	\$7,000.00	\$7,000.00	\$10,689.00	-\$3,689.00	\$10,689.00	\$0.00	-\$3,689.00	\$10,689.00	\$10,689.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$7,000.00	\$7,000.00	\$10,689.00	-\$3,689.00	\$10,689.00	\$0.00	-\$3,689.00	\$10,689.00	\$10,689.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$0.00	\$7,000.00	\$7,000.00	\$10,689.00	-\$3,689.00	\$10,689.00	\$0.00	-\$3,689.00	\$10,689.00	\$10,689.00	\$0.00

Municipio de Alfaiyucan
Estado de Hidalgo

Fecha y 13/abr/2016

Usu: supervisor

hora de Impresión 02:48 p.m.

Fuente de Financiamiento		Ampliaciones (Reducciones)		Presupuesto	Presupuesto	Comprometid	Presupuesto	Cuentas				
Objeto del Gasto		Aprobado		Vigente	Disponble para	o No	Sin Devengar	Ejercido	Pagado	por Pagar		
					Comprometer	Devengado				Deuda		
253001	Medicinas y Productos Farmacéuticos	\$0.00	\$7,000.00	\$7,000.00	\$10,689.00	-\$3,689.00	\$10,689.00	\$0.00	-\$3,689.00	\$10,689.00	\$10,689.00	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$17,500.00	\$17,500.00	\$19,500.00	-\$2,000.00	\$19,500.00	\$0.00	-\$2,000.00	\$19,500.00	\$19,500.00	\$0.00
370000	Servicios de traslado y viáticos	\$0.00	\$7,500.00	\$7,500.00	\$9,500.00	-\$2,000.00	\$9,500.00	\$0.00	-\$2,000.00	\$9,500.00	\$9,500.00	\$0.00
375000	Viáticos en el país	\$0.00	\$7,500.00	\$7,500.00	\$9,500.00	-\$2,000.00	\$9,500.00	\$0.00	-\$2,000.00	\$9,500.00	\$9,500.00	\$0.00
375001	Viáticos en el país	\$0.00	\$7,500.00	\$7,500.00	\$9,500.00	-\$2,000.00	\$9,500.00	\$0.00	-\$2,000.00	\$9,500.00	\$9,500.00	\$0.00
390000	Otros servicios generales	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
391000	Servicios funerarios y de cementerios	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
391001	Servicios funerarios y de cementerios	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES,	\$0.00	\$369,000.00	\$369,000.00	\$97,950.00	\$271,050.00	\$97,950.00	\$0.00	\$271,050.00	\$97,950.00	\$97,950.00	\$0.00
440000	Ayudas sociales	\$0.00	\$369,000.00	\$369,000.00	\$97,950.00	\$271,050.00	\$97,950.00	\$0.00	\$271,050.00	\$97,950.00	\$97,950.00	\$0.00
441000	Ayudas sociales a personas	\$0.00	\$9,000.00	\$9,000.00	\$1,800.00	\$7,200.00	\$1,800.00	\$0.00	\$7,200.00	\$1,800.00	\$1,800.00	\$0.00
441001	Ayudas sociales a personas	\$0.00	\$9,000.00	\$9,000.00	\$1,800.00	\$7,200.00	\$1,800.00	\$0.00	\$7,200.00	\$1,800.00	\$1,800.00	\$0.00
445000	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$360,000.00	\$360,000.00	\$96,150.00	\$263,850.00	\$96,150.00	\$0.00	\$263,850.00	\$96,150.00	\$96,150.00	\$0.00
445002	Subsidios a organizaciones diversas	\$0.00	\$360,000.00	\$360,000.00	\$96,150.00	\$263,850.00	\$96,150.00	\$0.00	\$263,850.00	\$96,150.00	\$96,150.00	\$0.00
FONDO GENERAL DE		\$16,616,324.00	\$503,412.00	\$17,119,736.00	\$4,247,517.89	\$12,872,218.11	\$4,247,517.89	\$0.00	\$12,872,218.11	\$4,247,517.89	\$4,247,517.89	\$0.00
004 FONDO DE FOMENTO MUNICIPAL												
100000	SERVICIOS PERSONALES	\$748,847.00	\$0.00	\$748,847.00	\$54,421.50	\$694,425.50	\$54,421.50	\$0.00	\$694,425.50	\$54,421.50	\$54,421.50	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$250,000.00	\$0.00	\$250,000.00	\$28,918.50	\$221,081.50	\$28,918.50	\$0.00	\$221,081.50	\$28,918.50	\$28,918.50	\$0.00
111000	Dietas	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
111001	Dietas	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
113000	Sueldos base al personal permanente	\$150,000.00	\$0.00	\$150,000.00	\$28,918.50	\$121,081.50	\$28,918.50	\$0.00	\$121,081.50	\$28,918.50	\$28,918.50	\$0.00
113001	Sueldos	\$150,000.00	\$0.00	\$150,000.00	\$28,918.50	\$121,081.50	\$28,918.50	\$0.00	\$121,081.50	\$28,918.50	\$28,918.50	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$100,000.00	\$0.00	\$100,000.00	\$25,503.00	\$74,497.00	\$25,503.00	\$0.00	\$74,497.00	\$25,503.00	\$25,503.00	\$0.00
122000	Sueldos base al personal eventual	\$100,000.00	\$0.00	\$100,000.00	\$25,503.00	\$74,497.00	\$25,503.00	\$0.00	\$74,497.00	\$25,503.00	\$25,503.00	\$0.00
122001	Sueldo Base a Personal Eventual	\$100,000.00	\$0.00	\$100,000.00	\$25,503.00	\$74,497.00	\$25,503.00	\$0.00	\$74,497.00	\$25,503.00	\$25,503.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$265,300.00	\$0.00	\$265,300.00	\$0.00	\$265,300.00	\$0.00	\$0.00	\$265,300.00	\$0.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$185,300.00	\$0.00	\$185,300.00	\$0.00	\$185,300.00	\$0.00	\$0.00	\$185,300.00	\$0.00	\$0.00	\$0.00
132002	Gratificación Anual	\$185,300.00	\$0.00	\$185,300.00	\$0.00	\$185,300.00	\$0.00	\$0.00	\$185,300.00	\$0.00	\$0.00	\$0.00
134000	Compensaciones	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
134001	Compensaciones	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00

Municipio de Alfaiavucan
Estado de Hidalgo

Usu: supervisor

Fecha y 02:48 p.m. 13/a
hr/20

Fuente de Financiamiento		Ampliaciones	Presupuesto	Presupuesto	Presupuesto	Comprometid	Presupuesto	Cuentas				
Objeto del Gasto		Aprobado	(Reducciones)	Vigente	Comprometido	Disponible para	o No	Sin Devengar	Ejercido	Pagado	Deuda	
						Comprometer	Devengado	Devengado				
150000	Otras prestaciones sociales y económicas	\$133,547.00	\$0.00	\$133,547.00	\$0.00	\$133,547.00	\$0.00	\$0.00	\$133,547.00	\$0.00	\$0.00	\$0.00
155000	Apoyos a la capacitación de los servidores	\$35,764.00	\$0.00	\$35,764.00	\$0.00	\$35,764.00	\$0.00	\$0.00	\$35,764.00	\$0.00	\$0.00	\$0.00
155001	Apoyos a la capacitación de los servidores	\$35,764.00	\$0.00	\$35,764.00	\$0.00	\$35,764.00	\$0.00	\$0.00	\$35,764.00	\$0.00	\$0.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$97,783.00	\$0.00	\$97,783.00	\$0.00	\$97,783.00	\$0.00	\$0.00	\$97,783.00	\$0.00	\$0.00	\$0.00
159002	Otras Prestaciones	\$97,783.00	\$0.00	\$97,783.00	\$0.00	\$97,783.00	\$0.00	\$0.00	\$97,783.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$3,302,284.00	\$0.00	\$3,302,284.00	\$1,741,683.87	\$1,560,600.13	\$1,741,683.87	\$0.00	\$1,560,600.13	\$1,741,683.87	\$1,741,683.87	\$0.00
210000	Materiales de administración, emisión de documentos y archivos oficiales	\$641,096.00	\$0.00	\$641,096.00	\$546,557.49	\$94,538.51	\$546,557.49	\$0.00	\$94,538.51	\$546,557.49	\$546,557.49	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$50,000.00	\$0.00	\$50,000.00	\$190,756.08	-\$140,756.08	\$190,756.08	\$0.00	-\$140,756.08	\$190,756.08	\$190,756.08	\$0.00
211001	Material de Oficina	\$50,000.00	\$0.00	\$50,000.00	\$190,756.08	-\$140,756.08	\$190,756.08	\$0.00	-\$140,756.08	\$190,756.08	\$190,756.08	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$150,215.00	\$0.00	\$150,215.00	\$116,254.23	\$33,960.77	\$116,254.23	\$0.00	\$33,960.77	\$116,254.23	\$116,254.23	\$0.00
212001	Materiales y Útiles de Impresión	\$150,215.00	\$0.00	\$150,215.00	\$116,254.23	\$33,960.77	\$116,254.23	\$0.00	\$33,960.77	\$116,254.23	\$116,254.23	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$185,341.00	\$0.00	\$185,341.00	\$41,859.58	\$143,481.42	\$41,859.58	\$0.00	\$143,481.42	\$41,859.58	\$41,859.58	\$0.00
214001	Material para Bienes Informáticos	\$185,341.00	\$0.00	\$185,341.00	\$41,859.58	\$143,481.42	\$41,859.58	\$0.00	\$143,481.42	\$41,859.58	\$41,859.58	\$0.00
215000	Material impreso e información digital	\$120,300.00	\$0.00	\$120,300.00	\$66,110.00	\$54,190.00	\$66,110.00	\$0.00	\$54,190.00	\$66,110.00	\$66,110.00	\$0.00
215001	Suscripciones a Publicaciones y Periódicos	\$120,300.00	\$0.00	\$120,300.00	\$66,110.00	\$54,190.00	\$66,110.00	\$0.00	\$54,190.00	\$66,110.00	\$66,110.00	\$0.00
216000	Material de limpieza	\$135,240.00	\$0.00	\$135,240.00	\$131,577.60	\$3,662.40	\$131,577.60	\$0.00	\$3,662.40	\$131,577.60	\$131,577.60	\$0.00
216001	Material de Limpieza	\$135,240.00	\$0.00	\$135,240.00	\$131,577.60	\$3,662.40	\$131,577.60	\$0.00	\$3,662.40	\$131,577.60	\$131,577.60	\$0.00
220000	Alimentos y utensilios	\$105,330.00	\$0.00	\$105,330.00	\$148,174.34	-\$42,844.34	\$148,174.34	\$0.00	-\$42,844.34	\$148,174.34	\$148,174.34	\$0.00
221000	Productos alimenticios para personas	\$105,330.00	\$0.00	\$105,330.00	\$148,174.34	-\$42,844.34	\$148,174.34	\$0.00	-\$42,844.34	\$148,174.34	\$148,174.34	\$0.00
221001	Alimentación de Personas	\$105,330.00	\$0.00	\$105,330.00	\$148,174.34	-\$42,844.34	\$148,174.34	\$0.00	-\$42,844.34	\$148,174.34	\$148,174.34	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$456,243.00	\$0.00	\$456,243.00	\$83,930.05	\$392,312.95	\$83,930.05	\$0.00	\$392,312.95	\$83,930.05	\$83,930.05	\$0.00
246000	Material eléctrico y electrónico	\$175,643.00	\$0.00	\$175,643.00	\$63,930.05	\$111,712.95	\$63,930.05	\$0.00	\$111,712.95	\$63,930.05	\$63,930.05	\$0.00
246001	Material Eléctrico	\$175,643.00	\$0.00	\$175,643.00	\$63,930.05	\$111,712.95	\$63,930.05	\$0.00	\$111,712.95	\$63,930.05	\$63,930.05	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$280,600.00	\$0.00	\$280,600.00	\$0.00	\$280,600.00	\$0.00	\$0.00	\$280,600.00	\$0.00	\$0.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$280,600.00	\$0.00	\$280,600.00	\$0.00	\$280,600.00	\$0.00	\$0.00	\$280,600.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$241,125.00	\$0.00	\$241,125.00	\$24,291.99	\$216,833.01	\$24,291.99	\$0.00	\$216,833.01	\$24,291.99	\$24,291.99	\$0.00
253000	Medicinas y productos farmacéuticos	\$90,840.00	\$0.00	\$90,840.00	\$24,291.99	\$66,548.01	\$24,291.99	\$0.00	\$66,548.01	\$24,291.99	\$24,291.99	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$90,840.00	\$0.00	\$90,840.00	\$24,291.99	\$66,548.01	\$24,291.99	\$0.00	\$66,548.01	\$24,291.99	\$24,291.99	\$0.00
259000	Otros productos químicos	\$150,285.00	\$0.00	\$150,285.00	\$0.00	\$150,285.00	\$0.00	\$0.00	\$150,285.00	\$0.00	\$0.00	\$0.00
259001	Otros productos químicos	\$150,285.00	\$0.00	\$150,285.00	\$0.00	\$150,285.00	\$0.00	\$0.00	\$150,285.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$1,462,430.00	\$0.00	\$1,462,430.00	\$949,000.00	\$513,430.00	\$949,000.00	\$0.00	\$513,430.00	\$949,000.00	\$949,000.00	\$0.00

Municipio de Alfaiavucan
Estado de Hidalgo

Usu: supervisor

Fecha y 02:48 p.m. 13/a
hr/20

Fuente de Financiamiento		Ampliaciones	Presupuesto	Presupuesto		Comprometid		Presupuesto	Cuentas			
Objeto del Gasto		Aprobado	(Reducciones)	Vigente	Comprometido	Disponible para	o No	Sin Devengar	Ejercido	Pagado	por Pagar	Deuda
261000	Combustibles, lubricantes y aditivos	\$1,462,430.00	\$0.00	\$1,462,430.00	\$949,000.00	\$513,430.00	\$949,000.00	\$0.00	\$513,430.00	\$949,000.00	\$949,000.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos	\$862,430.00	\$0.00	\$862,430.00	\$949,000.00	-\$86,570.00	\$949,000.00	\$0.00	-\$86,570.00	\$949,000.00	\$949,000.00	\$0.00
261004	Combustibles y Lubricantes Ejercicio Anterior	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos de aseo	\$125,700.00	\$0.00	\$125,700.00	\$0.00	\$125,700.00	\$0.00	\$0.00	\$125,700.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$125,700.00	\$0.00	\$125,700.00	\$0.00	\$125,700.00	\$0.00	\$0.00	\$125,700.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$125,700.00	\$0.00	\$125,700.00	\$0.00	\$125,700.00	\$0.00	\$0.00	\$125,700.00	\$0.00	\$0.00	\$0.00
280000	Materiales y suministros para seguridad	\$120,360.00	\$0.00	\$120,360.00	\$0.00	\$120,360.00	\$0.00	\$0.00	\$120,360.00	\$0.00	\$0.00	\$0.00
282000	Materiales de seguridad pública	\$120,360.00	\$0.00	\$120,360.00	\$0.00	\$120,360.00	\$0.00	\$0.00	\$120,360.00	\$0.00	\$0.00	\$0.00
282001	Materiales de Seguridad Pública	\$120,360.00	\$0.00	\$120,360.00	\$0.00	\$120,360.00	\$0.00	\$0.00	\$120,360.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$150,000.00	\$0.00	\$150,000.00	\$9,730.00	\$140,270.00	\$9,730.00	\$0.00	\$140,270.00	\$9,730.00	\$9,730.00	\$0.00
291000	Herramientas menores	\$150,000.00	\$0.00	\$150,000.00	\$9,730.00	\$140,270.00	\$9,730.00	\$0.00	\$140,270.00	\$9,730.00	\$9,730.00	\$0.00
291001	Herramientas Menores	\$150,000.00	\$0.00	\$150,000.00	\$9,730.00	\$140,270.00	\$9,730.00	\$0.00	\$140,270.00	\$9,730.00	\$9,730.00	\$0.00
300000	SERVICIOS GENERALES	\$3,645,070.00	\$35,000.00	\$3,680,070.00	\$1,005,086.15	\$2,674,983.85	\$1,005,086.15	\$0.00	\$2,674,983.85	\$1,005,086.15	\$1,005,086.15	\$0.00
310000	Servicios básicos	\$585,880.00	\$0.00	\$585,880.00	\$96,427.00	\$489,453.00	\$96,427.00	\$0.00	\$489,453.00	\$96,427.00	\$96,427.00	\$0.00
311000	Energía eléctrica	\$80,380.00	\$0.00	\$80,380.00	\$0.00	\$80,380.00	\$0.00	\$0.00	\$80,380.00	\$0.00	\$0.00	\$0.00
311001	Servicio de Energía Eléctrica	\$80,380.00	\$0.00	\$80,380.00	\$0.00	\$80,380.00	\$0.00	\$0.00	\$80,380.00	\$0.00	\$0.00	\$0.00
314000	Telefonía tradicional	\$120,000.00	\$0.00	\$120,000.00	\$28,273.00	\$91,727.00	\$28,273.00	\$0.00	\$91,727.00	\$28,273.00	\$28,273.00	\$0.00
314001	Servicio Telefónico Tradicional	\$120,000.00	\$0.00	\$120,000.00	\$28,273.00	\$91,727.00	\$28,273.00	\$0.00	\$91,727.00	\$28,273.00	\$28,273.00	\$0.00
315000	Telefonía celular	\$385,500.00	\$0.00	\$385,500.00	\$68,154.00	\$317,346.00	\$68,154.00	\$0.00	\$317,346.00	\$68,154.00	\$68,154.00	\$0.00
315001	Servicio de Telefonía Celular	\$385,500.00	\$0.00	\$385,500.00	\$68,154.00	\$317,346.00	\$68,154.00	\$0.00	\$317,346.00	\$68,154.00	\$68,154.00	\$0.00
320000	Servicios de arrendamiento	\$1,002,160.00	\$0.00	\$1,002,160.00	\$106,002.00	\$896,158.00	\$106,002.00	\$0.00	\$896,158.00	\$106,002.00	\$106,002.00	\$0.00
321000	Arrendamiento de terrenos	\$125,760.00	\$0.00	\$125,760.00	\$0.00	\$125,760.00	\$0.00	\$0.00	\$125,760.00	\$0.00	\$0.00	\$0.00
321001	Arrendamiento de terrenos	\$125,760.00	\$0.00	\$125,760.00	\$0.00	\$125,760.00	\$0.00	\$0.00	\$125,760.00	\$0.00	\$0.00	\$0.00
322000	Arrendamiento de edificios	\$100,800.00	\$0.00	\$100,800.00	\$0.00	\$100,800.00	\$0.00	\$0.00	\$100,800.00	\$0.00	\$0.00	\$0.00
322001	Arrendamiento de edificios	\$100,800.00	\$0.00	\$100,800.00	\$0.00	\$100,800.00	\$0.00	\$0.00	\$100,800.00	\$0.00	\$0.00	\$0.00
325000	Arrendamiento de equipo de transporte	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de transporte	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00
329000	Otros arrendamientos	\$480,600.00	\$0.00	\$480,600.00	\$106,002.00	\$374,598.00	\$106,002.00	\$0.00	\$374,598.00	\$106,002.00	\$106,002.00	\$0.00
329001	Otros arrendamientos	\$480,600.00	\$0.00	\$480,600.00	\$106,002.00	\$374,598.00	\$106,002.00	\$0.00	\$374,598.00	\$106,002.00	\$106,002.00	\$0.00

Municipio de Alfaiyucan
Estado de Hidalgo

Usu: supervisor

Fecha y 02:48 p.m. 13/a
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Fuente de Financiamiento		Ampliaciones	Presupuesto	Presupuesto		Comprometid	Presupuesto	Cuentas				
Objeto del Gasto		Aprobado	(Reducciones)	Vigente	Comprometido	Disponible para	o No	Sin Devengar	Ejercido	Pagado	por	Pagar
						Comprometer	Devengado	Devengado			Deuda	Deuda
330000	Servicios profesionales, científicos, técnicos y	\$221,150.00	\$0.00	\$221,150.00	\$352,499.00	-\$131,349.00	\$352,499.00	\$0.00	-\$131,349.00	\$352,499.00	\$352,499.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y	\$70,350.00	\$0.00	\$70,350.00	\$0.00	\$70,350.00	\$0.00	\$0.00	\$70,350.00	\$0.00	\$0.00	\$0.00
331001	Servicios legales	\$70,350.00	\$0.00	\$70,350.00	\$0.00	\$70,350.00	\$0.00	\$0.00	\$70,350.00	\$0.00	\$0.00	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y	\$150,800.00	\$0.00	\$150,800.00	\$352,499.00	-\$201,699.00	\$352,499.00	\$0.00	-\$201,699.00	\$352,499.00	\$352,499.00	\$0.00
332001	Servicios de arquitectura, ingeniería y actividades	\$150,800.00	\$0.00	\$150,800.00	\$352,499.00	-\$201,699.00	\$352,499.00	\$0.00	-\$201,699.00	\$352,499.00	\$352,499.00	\$0.00
350000	Servicios de instalación, reparación,	\$948,668.00	\$0.00	\$948,668.00	\$117,532.32	\$831,135.68	\$117,532.32	\$0.00	\$831,135.68	\$117,532.32	\$117,532.32	\$0.00
351000	Conservación y mantenimiento menor de	\$250,400.00	\$0.00	\$250,400.00	\$48,962.00	\$201,438.00	\$48,962.00	\$0.00	\$201,438.00	\$48,962.00	\$48,962.00	\$0.00
351001	Conservación y mantenimiento menor de	\$250,400.00	\$0.00	\$250,400.00	\$48,962.00	\$201,438.00	\$48,962.00	\$0.00	\$201,438.00	\$48,962.00	\$48,962.00	\$0.00
352000	Instalación, reparación y mantenimiento de	\$124,119.00	\$0.00	\$124,119.00	\$4,825.60	\$119,293.40	\$4,825.60	\$0.00	\$119,293.40	\$4,825.60	\$4,825.60	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de	\$124,119.00	\$0.00	\$124,119.00	\$4,825.60	\$119,293.40	\$4,825.60	\$0.00	\$119,293.40	\$4,825.60	\$4,825.60	\$0.00
353000	Instalación, reparación y mantenimiento de equipo	\$175,051.00	\$0.00	\$175,051.00	\$5,574.72	\$169,476.28	\$5,574.72	\$0.00	\$169,476.28	\$5,574.72	\$5,574.72	\$0.00
353001	Mantenimiento de bienes informáticos	\$175,051.00	\$0.00	\$175,051.00	\$5,574.72	\$169,476.28	\$5,574.72	\$0.00	\$169,476.28	\$5,574.72	\$5,574.72	\$0.00
355000	Reparación y mantenimiento de equipo de	\$348,758.00	\$0.00	\$348,758.00	\$58,170.00	\$290,588.00	\$58,170.00	\$0.00	\$290,588.00	\$58,170.00	\$58,170.00	\$0.00
355001	Mantenimiento de Vehículos	\$348,758.00	\$0.00	\$348,758.00	\$58,170.00	\$290,588.00	\$58,170.00	\$0.00	\$290,588.00	\$58,170.00	\$58,170.00	\$0.00
359000	Servicios de jardinería y fumigación	\$50,340.00	\$0.00	\$50,340.00	\$0.00	\$50,340.00	\$0.00	\$0.00	\$50,340.00	\$0.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$50,340.00	\$0.00	\$50,340.00	\$0.00	\$50,340.00	\$0.00	\$0.00	\$50,340.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$175,226.00	\$0.00	\$175,226.00	\$11,600.00	\$163,626.00	\$11,600.00	\$0.00	\$163,626.00	\$11,600.00	\$11,600.00	\$0.00
361000	Difusión por radio, televisión y otros medios de	\$175,226.00	\$0.00	\$175,226.00	\$11,600.00	\$163,626.00	\$11,600.00	\$0.00	\$163,626.00	\$11,600.00	\$11,600.00	\$0.00
361001	Difusión de programas y actividades	\$175,226.00	\$0.00	\$175,226.00	\$11,600.00	\$163,626.00	\$11,600.00	\$0.00	\$163,626.00	\$11,600.00	\$11,600.00	\$0.00
370000	Servicios de traslado y viáticos	\$20,000.00	\$0.00	\$20,000.00	\$5,000.00	\$15,000.00	\$5,000.00	\$0.00	\$15,000.00	\$5,000.00	\$5,000.00	\$0.00
375000	Viáticos en el país	\$20,000.00	\$0.00	\$20,000.00	\$5,000.00	\$15,000.00	\$5,000.00	\$0.00	\$15,000.00	\$5,000.00	\$5,000.00	\$0.00
375001	Viáticos en el país	\$20,000.00	\$0.00	\$20,000.00	\$5,000.00	\$15,000.00	\$5,000.00	\$0.00	\$15,000.00	\$5,000.00	\$5,000.00	\$0.00
380000	Servicios oficiales	\$530,806.00	\$0.00	\$530,806.00	\$252,587.77	\$278,218.23	\$252,587.77	\$0.00	\$278,218.23	\$252,587.77	\$252,587.77	\$0.00
382000	Gastos de orden social y cultural	\$530,806.00	\$0.00	\$530,806.00	\$252,587.77	\$278,218.23	\$252,587.77	\$0.00	\$278,218.23	\$252,587.77	\$252,587.77	\$0.00
382001	Gastos de orden social	\$530,806.00	\$0.00	\$530,806.00	\$252,587.77	\$278,218.23	\$252,587.77	\$0.00	\$278,218.23	\$252,587.77	\$252,587.77	\$0.00
390000	Otros servicios generales	\$161,180.00	\$35,000.00	\$196,180.00	\$63,438.06	\$132,741.94	\$63,438.06	\$0.00	\$132,741.94	\$63,438.06	\$63,438.06	\$0.00
391000	Servicios funerarios y de cementerios	\$100,750.00	\$0.00	\$100,750.00	\$28,438.06	\$72,311.94	\$28,438.06	\$0.00	\$72,311.94	\$28,438.06	\$28,438.06	\$0.00
391001	Servicios funerarios y de cementerios	\$100,750.00	\$0.00	\$100,750.00	\$28,438.06	\$72,311.94	\$28,438.06	\$0.00	\$72,311.94	\$28,438.06	\$28,438.06	\$0.00
392000	Impuestos y derechos	\$0.00	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00
392006	Pago de derechos	\$0.00	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de	\$60,430.00	\$0.00	\$60,430.00	\$0.00	\$60,430.00	\$0.00	\$0.00	\$60,430.00	\$0.00	\$0.00	\$0.00

**Municipio de Alfaiavucan
Estado de Hidalgo**

Usu: supervisor

Fecha y 02:48 p.m. 13/a
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Objeto del Gasto	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
398001 Impuesto sobre nóminas y otros que se deriven de	\$60,430.00	\$0.00	\$60,430.00	\$0.00	\$60,430.00	\$0.00	\$0.00	\$60,430.00	\$0.00	\$0.00	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES,	\$2,128,930.00	\$0.00	\$2,128,930.00	\$1,863,800.48	\$265,129.52	\$1,863,800.48	\$0.00	\$265,129.52	\$1,863,800.48	\$1,863,800.48	\$0.00
440000 Ayudas sociales	\$2,128,930.00	\$0.00	\$2,128,930.00	\$1,863,800.48	\$265,129.52	\$1,863,800.48	\$0.00	\$265,129.52	\$1,863,800.48	\$1,863,800.48	\$0.00
441000 Ayudas sociales a personas	\$944,600.00	\$0.00	\$944,600.00	\$1,157,125.91	-\$212,525.91	\$1,157,125.91	\$0.00	-\$212,525.91	\$1,157,125.91	\$1,157,125.91	\$0.00
441001 Ayudas sociales a personas	\$944,600.00	\$0.00	\$944,600.00	\$1,157,125.91	-\$212,525.91	\$1,157,125.91	\$0.00	-\$212,525.91	\$1,157,125.91	\$1,157,125.91	\$0.00
443000 Ayudas sociales a instituciones de enseñanza	\$600,000.00	\$0.00	\$600,000.00	\$356,674.57	\$243,325.43	\$356,674.57	\$0.00	\$243,325.43	\$356,674.57	\$356,674.57	\$0.00
443001 Ayudas sociales a instituciones de enseñanza	\$600,000.00	\$0.00	\$600,000.00	\$356,674.57	\$243,325.43	\$356,674.57	\$0.00	\$243,325.43	\$356,674.57	\$356,674.57	\$0.00
445000 Ayudas sociales a instituciones sin fines de lucro	\$584,330.00	\$0.00	\$584,330.00	\$350,000.00	\$234,330.00	\$350,000.00	\$0.00	\$234,330.00	\$350,000.00	\$350,000.00	\$0.00
445002 Subsidios a organizaciones diversas	\$584,330.00	\$0.00	\$584,330.00	\$350,000.00	\$234,330.00	\$350,000.00	\$0.00	\$234,330.00	\$350,000.00	\$350,000.00	\$0.00
500000 BIENES MUEBLES, INMUEBLES E	\$451,700.00	\$0.00	\$451,700.00	\$0.00	\$451,700.00	\$0.00	\$0.00	\$451,700.00	\$0.00	\$0.00	\$0.00
510000 Mobiliario y equipo de administración	\$451,700.00	\$0.00	\$451,700.00	\$0.00	\$451,700.00	\$0.00	\$0.00	\$451,700.00	\$0.00	\$0.00	\$0.00
511000 Muebles de oficina y estantería	\$250,800.00	\$0.00	\$250,800.00	\$0.00	\$250,800.00	\$0.00	\$0.00	\$250,800.00	\$0.00	\$0.00	\$0.00
511001 Muebles de oficina y estantería	\$250,800.00	\$0.00	\$250,800.00	\$0.00	\$250,800.00	\$0.00	\$0.00	\$250,800.00	\$0.00	\$0.00	\$0.00
515000 Equipo de cómputo y de tecnología de la información	\$200,900.00	\$0.00	\$200,900.00	\$0.00	\$200,900.00	\$0.00	\$0.00	\$200,900.00	\$0.00	\$0.00	\$0.00
515001 Bienes informáticos	\$200,900.00	\$0.00	\$200,900.00	\$0.00	\$200,900.00	\$0.00	\$0.00	\$200,900.00	\$0.00	\$0.00	\$0.00
FONDO DE FOMENTO MUNICIPAL	\$10,276,831.00	\$35,000.00	\$10,311,831.00	\$4,664,992.00	\$5,646,839.00	\$4,664,992.00	\$0.00	\$5,646,839.00	\$4,664,992.00	\$4,664,992.00	\$0.00
005 ISAN											
200000 MATERIALES Y SUMINISTROS	\$0.00	\$5,000.00	\$5,000.00	\$6,455.07	-\$1,455.07	\$6,455.07	\$0.00	-\$1,455.07	\$6,455.07	\$6,455.07	\$0.00
210000 Materiales de administración, emisión de documentos y artículos oficiales	\$0.00	\$5,000.00	\$5,000.00	\$6,455.07	-\$1,455.07	\$6,455.07	\$0.00	-\$1,455.07	\$6,455.07	\$6,455.07	\$0.00
212000 Materiales y útiles de impresión y reproducción	\$0.00	\$5,000.00	\$5,000.00	\$6,455.07	-\$1,455.07	\$6,455.07	\$0.00	-\$1,455.07	\$6,455.07	\$6,455.07	\$0.00
212001 Materiales y Útiles de Impresión	\$0.00	\$5,000.00	\$5,000.00	\$6,455.07	-\$1,455.07	\$6,455.07	\$0.00	-\$1,455.07	\$6,455.07	\$6,455.07	\$0.00
300000 SERVICIOS GENERALES	\$43,065.00	\$2,500.00	\$45,565.00	\$5,392.80	\$40,172.20	\$5,392.80	\$0.00	\$40,172.20	\$5,392.80	\$5,392.80	\$0.00
320000 Servicios de arrendamiento	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
329000 Otros arrendamientos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
329001 Otros arrendamientos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y conservación	\$12,380.00	\$2,500.00	\$14,880.00	\$5,392.80	\$9,487.20	\$5,392.80	\$0.00	\$9,487.20	\$5,392.80	\$5,392.80	\$0.00
352000 Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional	\$0.00	\$2,500.00	\$2,500.00	\$4,212.80	-\$1,712.80	\$4,212.80	\$0.00	-\$1,712.80	\$4,212.80	\$4,212.80	\$0.00
352001 Mantenimiento de Mobiliario y Equipo de Administración	\$0.00	\$2,500.00	\$2,500.00	\$4,212.80	-\$1,712.80	\$4,212.80	\$0.00	-\$1,712.80	\$4,212.80	\$4,212.80	\$0.00
355000 Reparación y mantenimiento de equipo de transporte	\$12,380.00	\$0.00	\$12,380.00	\$1,180.00	\$11,200.00	\$1,180.00	\$0.00	\$11,200.00	\$1,180.00	\$1,180.00	\$0.00
355001 Mantenimiento de Vehículos	\$12,380.00	\$0.00	\$12,380.00	\$1,180.00	\$11,200.00	\$1,180.00	\$0.00	\$11,200.00	\$1,180.00	\$1,180.00	\$0.00

Municipio de Alfaiyucan
Estado de Hidalgo

Fecha y 13/abr/2016

Usu: supervisor

hora de Impresión 02:48 p.m.

Fuente de Financiamiento		Ampliaciones	Presupuesto	Presupuesto	Presupuesto	Comprometid	Presupuesto	Cuentas				
Objeto del Gasto		Aprobado	(Reducciones)	Vigente	Comprometido	Disponibile para	o No	Sin Devengar	Ejercido	Pagado	por Pagar	Deuda
						Devengado	Devengado					
380000	Servicios oficiales	\$20,685.00	\$0.00	\$20,685.00	\$0.00	\$20,685.00	\$0.00	\$0.00	\$20,685.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$20,685.00	\$0.00	\$20,685.00	\$0.00	\$20,685.00	\$0.00	\$0.00	\$20,685.00	\$0.00	\$0.00	\$0.00
382001	Gastos de orden social	\$20,685.00	\$0.00	\$20,685.00	\$0.00	\$20,685.00	\$0.00	\$0.00	\$20,685.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES,	\$65,000.00	\$0.00	\$65,000.00	\$5,500.00	\$59,500.00	\$5,500.00	\$0.00	\$59,500.00	\$5,500.00	\$5,500.00	\$0.00
440000	Ayudas sociales	\$65,000.00	\$0.00	\$65,000.00	\$5,500.00	\$59,500.00	\$5,500.00	\$0.00	\$59,500.00	\$5,500.00	\$5,500.00	\$0.00
441000	Ayudas sociales a personas	\$44,920.00	\$0.00	\$44,920.00	\$5,500.00	\$39,420.00	\$5,500.00	\$0.00	\$39,420.00	\$5,500.00	\$5,500.00	\$0.00
441001	Ayudas sociales a personas	\$44,920.00	\$0.00	\$44,920.00	\$5,500.00	\$39,420.00	\$5,500.00	\$0.00	\$39,420.00	\$5,500.00	\$5,500.00	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$20,080.00	\$0.00	\$20,080.00	\$0.00	\$20,080.00	\$0.00	\$0.00	\$20,080.00	\$0.00	\$0.00	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$20,080.00	\$0.00	\$20,080.00	\$0.00	\$20,080.00	\$0.00	\$0.00	\$20,080.00	\$0.00	\$0.00	\$0.00
ISAN		\$108,065.00	\$7,500.00	\$115,565.00	\$17,347.87	\$98,217.13	\$17,347.87	\$0.00	\$98,217.13	\$17,347.87	\$17,347.87	\$0.00
006 CISAN												
400000	TRANSFERENCIAS, ASIGNACIONES,	\$37,081.00	\$0.00	\$37,081.00	\$0.00	\$37,081.00	\$0.00	\$0.00	\$37,081.00	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$37,081.00	\$0.00	\$37,081.00	\$0.00	\$37,081.00	\$0.00	\$0.00	\$37,081.00	\$0.00	\$0.00	\$0.00
441000	Ayudas sociales a personas	\$37,081.00	\$0.00	\$37,081.00	\$0.00	\$37,081.00	\$0.00	\$0.00	\$37,081.00	\$0.00	\$0.00	\$0.00
441001	Ayudas sociales a personas	\$37,081.00	\$0.00	\$37,081.00	\$0.00	\$37,081.00	\$0.00	\$0.00	\$37,081.00	\$0.00	\$0.00	\$0.00
CISAN		\$37,081.00	\$0.00	\$37,081.00	\$0.00	\$37,081.00	\$0.00	\$0.00	\$37,081.00	\$0.00	\$0.00	\$0.00
007 IEPS												
200000	MATERIALES Y SUMINISTROS	\$9,100.00	\$0.00	\$9,100.00	\$0.00	\$9,100.00	\$0.00	\$0.00	\$9,100.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$5,300.00	\$0.00	\$5,300.00	\$0.00	\$5,300.00	\$0.00	\$0.00	\$5,300.00	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$5,300.00	\$0.00	\$5,300.00	\$0.00	\$5,300.00	\$0.00	\$0.00	\$5,300.00	\$0.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$5,300.00	\$0.00	\$5,300.00	\$0.00	\$5,300.00	\$0.00	\$0.00	\$5,300.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$51,060.00	\$0.00	\$51,060.00	\$0.00	\$51,060.00	\$0.00	\$0.00	\$51,060.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$30,660.00	\$0.00	\$30,660.00	\$0.00	\$30,660.00	\$0.00	\$0.00	\$30,660.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$30,660.00	\$0.00	\$30,660.00	\$0.00	\$30,660.00	\$0.00	\$0.00	\$30,660.00	\$0.00	\$0.00	\$0.00
382001	Gastos de orden social	\$30,660.00	\$0.00	\$30,660.00	\$0.00	\$30,660.00	\$0.00	\$0.00	\$30,660.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$20,400.00	\$0.00	\$20,400.00	\$0.00	\$20,400.00	\$0.00	\$0.00	\$20,400.00	\$0.00	\$0.00	\$0.00

Municipio de Alfaiyucan
Estado de Hidalgo

Fecha y 13/abr/2016

Usu: supervisor

hora de Impresión 02:48 p.m.

Fuente de Financiamiento		Ampliaciones (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda		
Objeto del Gasto	Aprobado		Comprometido		Devengado	Devengado						
391000	Servicios funerarios y de cementerios	\$20,400.00	\$0.00	\$20,400.00	\$0.00	\$20,400.00	\$0.00	\$0.00	\$20,400.00	\$0.00	\$0.00	\$0.00
391001	Servicios funerarios y de cementerios	\$20,400.00	\$0.00	\$20,400.00	\$0.00	\$20,400.00	\$0.00	\$0.00	\$20,400.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES,	\$120,860.00	\$0.00	\$120,860.00	\$0.00	\$120,860.00	\$0.00	\$0.00	\$120,860.00	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$120,860.00	\$0.00	\$120,860.00	\$0.00	\$120,860.00	\$0.00	\$0.00	\$120,860.00	\$0.00	\$0.00	\$0.00
441000	Ayudas sociales a personas	\$92,050.00	\$0.00	\$92,050.00	\$0.00	\$92,050.00	\$0.00	\$0.00	\$92,050.00	\$0.00	\$0.00	\$0.00
441001	Ayudas sociales a personas	\$92,050.00	\$0.00	\$92,050.00	\$0.00	\$92,050.00	\$0.00	\$0.00	\$92,050.00	\$0.00	\$0.00	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$28,810.00	\$0.00	\$28,810.00	\$0.00	\$28,810.00	\$0.00	\$0.00	\$28,810.00	\$0.00	\$0.00	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$28,810.00	\$0.00	\$28,810.00	\$0.00	\$28,810.00	\$0.00	\$0.00	\$28,810.00	\$0.00	\$0.00	\$0.00
IEPS		\$181,020.00	\$0.00	\$181,020.00	\$0.00	\$181,020.00	\$0.00	\$0.00	\$181,020.00	\$0.00	\$0.00	\$0.00
008	IEPS TABACOS											
300000	SERVICIOS GENERALES	\$64,500.00	\$0.00	\$64,500.00	\$0.00	\$64,500.00	\$0.00	\$0.00	\$64,500.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00
382001	Gastos de orden social	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$0.00
391000	Servicios funerarios y de cementerios	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$0.00
391001	Servicios funerarios y de cementerios	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES,	\$35,500.00	\$0.00	\$35,500.00	\$0.00	\$35,500.00	\$0.00	\$0.00	\$35,500.00	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$35,500.00	\$0.00	\$35,500.00	\$0.00	\$35,500.00	\$0.00	\$0.00	\$35,500.00	\$0.00	\$0.00	\$0.00
441000	Ayudas sociales a personas	\$35,500.00	\$0.00	\$35,500.00	\$0.00	\$35,500.00	\$0.00	\$0.00	\$35,500.00	\$0.00	\$0.00	\$0.00
441001	Ayudas sociales a personas	\$35,500.00	\$0.00	\$35,500.00	\$0.00	\$35,500.00	\$0.00	\$0.00	\$35,500.00	\$0.00	\$0.00	\$0.00
IEPS TABACOS		\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
009	INCENTIVOS VENTA FINAL G Y D											
200000	MATERIALES Y SUMINISTROS	\$254,676.00	\$0.00	\$254,676.00	\$0.00	\$254,676.00	\$0.00	\$0.00	\$254,676.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos y archivos oficiales	\$77,270.00	\$0.00	\$77,270.00	\$0.00	\$77,270.00	\$0.00	\$0.00	\$77,270.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$22,350.00	\$0.00	\$22,350.00	\$0.00	\$22,350.00	\$0.00	\$0.00	\$22,350.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$22,350.00	\$0.00	\$22,350.00	\$0.00	\$22,350.00	\$0.00	\$0.00	\$22,350.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$15,380.00	\$0.00	\$15,380.00	\$0.00	\$15,380.00	\$0.00	\$0.00	\$15,380.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$15,380.00	\$0.00	\$15,380.00	\$0.00	\$15,380.00	\$0.00	\$0.00	\$15,380.00	\$0.00	\$0.00	\$0.00

Municipio de Alfaiyucan
Estado de Hidalgo

Fecha y 13/abr/2016

Usu: supervisor

hora de Impresión 02:48 p.m.

Fuente de Financiamiento		Ampliaciones (/Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda		
Objeto del Gasto	Aprobado		Comprometido	Devengado	Devengado	Devengado						
215000	Material impreso e información digital	\$18,740.00	\$0.00	\$18,740.00	\$0.00	\$18,740.00	\$0.00	\$0.00	\$18,740.00	\$0.00	\$0.00	\$0.00
215001	Suscripciones a Publicaciones y Periódicos	\$18,740.00	\$0.00	\$18,740.00	\$0.00	\$18,740.00	\$0.00	\$0.00	\$18,740.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$20,800.00	\$0.00	\$20,800.00	\$0.00	\$20,800.00	\$0.00	\$0.00	\$20,800.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$20,800.00	\$0.00	\$20,800.00	\$0.00	\$20,800.00	\$0.00	\$0.00	\$20,800.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$162,406.00	\$0.00	\$162,406.00	\$0.00	\$162,406.00	\$0.00	\$0.00	\$162,406.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$162,406.00	\$0.00	\$162,406.00	\$0.00	\$162,406.00	\$0.00	\$0.00	\$162,406.00	\$0.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos	\$162,406.00	\$0.00	\$162,406.00	\$0.00	\$162,406.00	\$0.00	\$0.00	\$162,406.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$40,800.00	\$0.00	\$40,800.00	\$0.00	\$40,800.00	\$0.00	\$0.00	\$40,800.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$15,800.00	\$0.00	\$15,800.00	\$0.00	\$15,800.00	\$0.00	\$0.00	\$15,800.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$15,800.00	\$0.00	\$15,800.00	\$0.00	\$15,800.00	\$0.00	\$0.00	\$15,800.00	\$0.00	\$0.00	\$0.00
355001	Mantenimiento de Vehículos	\$15,800.00	\$0.00	\$15,800.00	\$0.00	\$15,800.00	\$0.00	\$0.00	\$15,800.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS	\$230,800.00	\$0.00	\$230,800.00	\$0.00	\$230,800.00	\$0.00	\$0.00	\$230,800.00	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$230,800.00	\$0.00	\$230,800.00	\$0.00	\$230,800.00	\$0.00	\$0.00	\$230,800.00	\$0.00	\$0.00	\$0.00
441000	Ayudas sociales a personas	\$150,300.00	\$0.00	\$150,300.00	\$0.00	\$150,300.00	\$0.00	\$0.00	\$150,300.00	\$0.00	\$0.00	\$0.00
441001	Ayudas sociales a personas	\$150,300.00	\$0.00	\$150,300.00	\$0.00	\$150,300.00	\$0.00	\$0.00	\$150,300.00	\$0.00	\$0.00	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$80,500.00	\$0.00	\$80,500.00	\$0.00	\$80,500.00	\$0.00	\$0.00	\$80,500.00	\$0.00	\$0.00	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$80,500.00	\$0.00	\$80,500.00	\$0.00	\$80,500.00	\$0.00	\$0.00	\$80,500.00	\$0.00	\$0.00	\$0.00
INCENTIVOS VENTA FINAL G Y D		\$526,276.00	\$0.00	\$526,276.00	\$0.00	\$526,276.00	\$0.00	\$0.00	\$526,276.00	\$0.00	\$0.00	\$0.00
010 FOFYR												
100000	SERVICIOS PERSONALES	\$62,800.00	\$0.00	\$62,800.00	\$0.00	\$62,800.00	\$0.00	\$0.00	\$62,800.00	\$0.00	\$0.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$20,500.00	\$0.00	\$20,500.00	\$0.00	\$20,500.00	\$0.00	\$0.00	\$20,500.00	\$0.00	\$0.00	\$0.00
113000	Sueldos base al personal permanente	\$20,500.00	\$0.00	\$20,500.00	\$0.00	\$20,500.00	\$0.00	\$0.00	\$20,500.00	\$0.00	\$0.00	\$0.00
113001	Sueldos	\$20,500.00	\$0.00	\$20,500.00	\$0.00	\$20,500.00	\$0.00	\$0.00	\$20,500.00	\$0.00	\$0.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$12,300.00	\$0.00	\$12,300.00	\$0.00	\$12,300.00	\$0.00	\$0.00	\$12,300.00	\$0.00	\$0.00	\$0.00

Municipio de Alfaiavucan
Estado de Hidalgo

Usu: supervisor

Fecha y 02:48 p.m. 13/a
hr/20

Fuente de Financiamiento		Ampliaciones	Presupuesto	Presupuesto	Presupuesto	Comprometid	Presupuesto	Cuentas				
Objeto del Gasto		Aprobado	(Reducciones)	Vigente	Comprometido	Disponible para	o No	Sin Devengar	Ejercido	Pagado	Deuda	
134000	Compensaciones	\$12,300.00	\$0.00	\$12,300.00	\$0.00	\$12,300.00	\$0.00	\$0.00	\$12,300.00	\$0.00	\$0.00	\$0.00
134001	Compensaciones	\$12,300.00	\$0.00	\$12,300.00	\$0.00	\$12,300.00	\$0.00	\$0.00	\$12,300.00	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
155000	Apoyos a la capacitación de los servidores públicos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
155001	Apoyos a la capacitación de los servidores públicos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
159002	Otras Prestaciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$164,326.00	\$0.00	\$164,326.00	\$0.00	\$164,326.00	\$0.00	\$0.00	\$164,326.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos y archivos oficiales	\$88,726.00	\$0.00	\$88,726.00	\$0.00	\$88,726.00	\$0.00	\$0.00	\$88,726.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$20,300.00	\$0.00	\$20,300.00	\$0.00	\$20,300.00	\$0.00	\$0.00	\$20,300.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$20,300.00	\$0.00	\$20,300.00	\$0.00	\$20,300.00	\$0.00	\$0.00	\$20,300.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$27,926.00	\$0.00	\$27,926.00	\$0.00	\$27,926.00	\$0.00	\$0.00	\$27,926.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$27,926.00	\$0.00	\$27,926.00	\$0.00	\$27,926.00	\$0.00	\$0.00	\$27,926.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$15,800.00	\$0.00	\$15,800.00	\$0.00	\$15,800.00	\$0.00	\$0.00	\$15,800.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$15,800.00	\$0.00	\$15,800.00	\$0.00	\$15,800.00	\$0.00	\$0.00	\$15,800.00	\$0.00	\$0.00	\$0.00
215000	Material impreso e información digital	\$24,700.00	\$0.00	\$24,700.00	\$0.00	\$24,700.00	\$0.00	\$0.00	\$24,700.00	\$0.00	\$0.00	\$0.00
215001	Suscripciones a Publicaciones y Periódicos	\$24,700.00	\$0.00	\$24,700.00	\$0.00	\$24,700.00	\$0.00	\$0.00	\$24,700.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$75,600.00	\$0.00	\$75,600.00	\$0.00	\$75,600.00	\$0.00	\$0.00	\$75,600.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$75,600.00	\$0.00	\$75,600.00	\$0.00	\$75,600.00	\$0.00	\$0.00	\$75,600.00	\$0.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$75,600.00	\$0.00	\$75,600.00	\$0.00	\$75,600.00	\$0.00	\$0.00	\$75,600.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$91,950.00	\$0.00	\$91,950.00	\$0.00	\$91,950.00	\$0.00	\$0.00	\$91,950.00	\$0.00	\$0.00	\$0.00
310000	Servicios básicos	\$12,600.00	\$0.00	\$12,600.00	\$0.00	\$12,600.00	\$0.00	\$0.00	\$12,600.00	\$0.00	\$0.00	\$0.00
314000	Telefonía tradicional	\$7,600.00	\$0.00	\$7,600.00	\$0.00	\$7,600.00	\$0.00	\$0.00	\$7,600.00	\$0.00	\$0.00	\$0.00
314001	Servicio Telefónico Tradicional	\$7,600.00	\$0.00	\$7,600.00	\$0.00	\$7,600.00	\$0.00	\$0.00	\$7,600.00	\$0.00	\$0.00	\$0.00
315000	Telefonía celular	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
315001	Servicio de Telefonía Celular	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00
329000	Otros arrendamientos	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00
329001	Otros arrendamientos	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$35,800.00	\$0.00	\$35,800.00	\$0.00	\$35,800.00	\$0.00	\$0.00	\$35,800.00	\$0.00	\$0.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00

Municipio de Alfaiavucan
Estado de Hidalgo

Usr: supervisor

Fecha y 02:48 p.m. 13/a
hr/20

Fuente de Financiamiento		Ampliaciones	Presupuesto	Presupuesto	Presupuesto	Comprometid	Presupuesto	Cuentas				
Objeto del Gasto		Aprobado	(Reducciones)	Vigente	Comprometido	Disponible para	Devengado	o No	Sin Devengar	Ejercido	Pagado	por Pagar
						Comprometer	Devengado	Devengar				Deuda
352001	Mantenimiento de Mobiliario y Equipo de	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la información	\$10,300.00	\$0.00	\$10,300.00	\$0.00	\$10,300.00	\$0.00	\$0.00	\$10,300.00	\$0.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$10,300.00	\$0.00	\$10,300.00	\$0.00	\$10,300.00	\$0.00	\$0.00	\$10,300.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00
355001	Mantenimiento de Vehículos	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$9,450.00	\$0.00	\$9,450.00	\$0.00	\$9,450.00	\$0.00	\$0.00	\$9,450.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de masas	\$9,450.00	\$0.00	\$9,450.00	\$0.00	\$9,450.00	\$0.00	\$0.00	\$9,450.00	\$0.00	\$0.00	\$0.00
361001	Difusión de programas y actividades culturales	\$9,450.00	\$0.00	\$9,450.00	\$0.00	\$9,450.00	\$0.00	\$0.00	\$9,450.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$18,600.00	\$0.00	\$18,600.00	\$0.00	\$18,600.00	\$0.00	\$0.00	\$18,600.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$18,600.00	\$0.00	\$18,600.00	\$0.00	\$18,600.00	\$0.00	\$0.00	\$18,600.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$18,600.00	\$0.00	\$18,600.00	\$0.00	\$18,600.00	\$0.00	\$0.00	\$18,600.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBVENCIÓN	\$15,000.00	\$0.00	\$15,000.00	\$51,500.00	-\$36,500.00	\$51,500.00	\$0.00	-\$36,500.00	\$51,500.00	\$51,500.00	\$0.00
440000	Ayudas sociales	\$15,000.00	\$0.00	\$15,000.00	\$51,500.00	-\$36,500.00	\$51,500.00	\$0.00	-\$36,500.00	\$51,500.00	\$51,500.00	\$0.00
441000	Ayudas sociales a personas	\$15,000.00	\$0.00	\$15,000.00	\$51,500.00	-\$36,500.00	\$51,500.00	\$0.00	-\$36,500.00	\$51,500.00	\$51,500.00	\$0.00
441001	Ayudas sociales a personas	\$15,000.00	\$0.00	\$15,000.00	\$51,500.00	-\$36,500.00	\$51,500.00	\$0.00	-\$36,500.00	\$51,500.00	\$51,500.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
FOFYR		\$409,076.00	\$0.00	\$409,076.00	\$51,500.00	\$357,576.00	\$51,500.00	\$0.00	\$357,576.00	\$51,500.00	\$51,500.00	\$0.00
011	COMPENSACION											
200000	MATERIALES Y SUMINISTROS	\$700,663.00	\$0.00	\$700,663.00	\$0.00	\$700,663.00	\$0.00	\$0.00	\$700,663.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$700,663.00	\$0.00	\$700,663.00	\$0.00	\$700,663.00	\$0.00	\$0.00	\$700,663.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$700,663.00	\$0.00	\$700,663.00	\$0.00	\$700,663.00	\$0.00	\$0.00	\$700,663.00	\$0.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehiculos y equipos terrestres	\$700,663.00	\$0.00	\$700,663.00	\$0.00	\$700,663.00	\$0.00	\$0.00	\$700,663.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$100,095.00	\$0.00	\$100,095.00	\$0.00	\$100,095.00	\$0.00	\$0.00	\$100,095.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$100,095.00	\$0.00	\$100,095.00	\$0.00	\$100,095.00	\$0.00	\$0.00	\$100,095.00	\$0.00	\$0.00	\$0.00
321000	Arrendamiento de terrenos	\$100,095.00	\$0.00	\$100,095.00	\$0.00	\$100,095.00	\$0.00	\$0.00	\$100,095.00	\$0.00	\$0.00	\$0.00

Municipio de Alfaiyucan
Estado de Hidalgo

Fecha y 13/abr/2016

Usu: supervisor

hora de Impresión 02:48 p.m.

Fuente de Financiamiento		Ampliaciones (Reducciones)		Presupuesto		Presupuesto		Comprometid o No		Presupuesto		Cuentas	
Objeto del Gasto		Aprobado		Vigente	Comprometido	Disponible para Comprometer	Devengado	Devengado	Sin Devengar	Ejercido	Pagado	por Pagar Deuda	
321001	Arrendamiento de terrenos	\$100,095.00	\$0.00	\$100,095.00	\$0.00	\$100,095.00	\$0.00	\$0.00	\$100,095.00	\$0.00	\$0.00	\$0.00	\$0.00
COMPENSACION		\$800,758.00	\$0.00	\$800,758.00	\$0.00	\$800,758.00	\$0.00	\$0.00	\$800,758.00	\$0.00	\$0.00	\$0.00	\$0.00
013 FORTAMUN													
100000	SERVICIOS PERSONALES	\$3,982,450.00	\$0.00	\$3,982,450.00	\$839,235.20	\$3,143,214.80	\$839,235.20	\$0.00	\$3,143,214.80	\$839,235.20	\$839,235.20	\$0.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$3,260,000.00	\$0.00	\$3,260,000.00	\$807,431.82	\$2,452,568.18	\$807,431.82	\$0.00	\$2,452,568.18	\$807,431.82	\$807,431.82	\$0.00	\$0.00
113000	Sueldos base al personal permanente	\$3,260,000.00	\$0.00	\$3,260,000.00	\$807,431.82	\$2,452,568.18	\$807,431.82	\$0.00	\$2,452,568.18	\$807,431.82	\$807,431.82	\$0.00	\$0.00
113001	Sueldos	\$3,260,000.00	\$0.00	\$3,260,000.00	\$807,431.82	\$2,452,568.18	\$807,431.82	\$0.00	\$2,452,568.18	\$807,431.82	\$807,431.82	\$0.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$687,450.00	\$0.00	\$687,450.00	\$0.00	\$687,450.00	\$0.00	\$0.00	\$687,450.00	\$0.00	\$0.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$587,450.00	\$0.00	\$587,450.00	\$0.00	\$587,450.00	\$0.00	\$0.00	\$587,450.00	\$0.00	\$0.00	\$0.00	\$0.00
132002	Gratificación Anual	\$587,450.00	\$0.00	\$587,450.00	\$0.00	\$587,450.00	\$0.00	\$0.00	\$587,450.00	\$0.00	\$0.00	\$0.00	\$0.00
134000	Compensaciones	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
134001	Compensaciones	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$35,000.00	\$0.00	\$35,000.00	\$31,803.38	\$3,196.62	\$31,803.38	\$0.00	\$3,196.62	\$31,803.38	\$31,803.38	\$0.00	\$0.00
155000	Apoyos a la capacitación de los servidores	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
155001	Apoyos a la capacitación de los servidores	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$25,000.00	\$0.00	\$25,000.00	\$31,803.38	-\$6,803.38	\$31,803.38	\$0.00	-\$6,803.38	\$31,803.38	\$31,803.38	\$0.00	\$0.00
159002	Otras Prestaciones	\$25,000.00	\$0.00	\$25,000.00	\$31,803.38	-\$6,803.38	\$31,803.38	\$0.00	-\$6,803.38	\$31,803.38	\$31,803.38	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$1,131,488.00	\$0.00	\$1,131,488.00	\$99,225.45	\$1,032,262.55	\$99,225.45	\$0.00	\$1,032,262.55	\$99,225.45	\$99,225.45	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$161,210.00	\$0.00	\$161,210.00	\$0.00	\$161,210.00	\$0.00	\$0.00	\$161,210.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$50,260.00	\$0.00	\$50,260.00	\$0.00	\$50,260.00	\$0.00	\$0.00	\$50,260.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$50,260.00	\$0.00	\$50,260.00	\$0.00	\$50,260.00	\$0.00	\$0.00	\$50,260.00	\$0.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
215000	Material impreso e información digital	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$0.00	\$0.00
215001	Suscripciones a Publicaciones y Periódicos	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$50,450.00	\$0.00	\$50,450.00	\$0.00	\$50,450.00	\$0.00	\$0.00	\$50,450.00	\$0.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$50,450.00	\$0.00	\$50,450.00	\$0.00	\$50,450.00	\$0.00	\$0.00	\$50,450.00	\$0.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$80,000.00	\$0.00	\$80,000.00	\$4,607.50	\$75,392.50	\$4,607.50	\$0.00	\$75,392.50	\$4,607.50	\$4,607.50	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$80,000.00	\$0.00	\$80,000.00	\$4,607.50	\$75,392.50	\$4,607.50	\$0.00	\$75,392.50	\$4,607.50	\$4,607.50	\$0.00	\$0.00
221001	Alimentación de Personas	\$80,000.00	\$0.00	\$80,000.00	\$4,607.50	\$75,392.50	\$4,607.50	\$0.00	\$75,392.50	\$4,607.50	\$4,607.50	\$0.00	\$0.00

Municipio de Alfaiyucan
Estado de Hidalgo

Usu: supervisor

Fecha y 02:48 p.m. 13/a
hr/20

Fuente de Financiamiento		Ampliaciones	Presupuesto	Presupuesto	Presupuesto	Comprometid	Presupuesto	Cuentas				
Objeto del Gasto		Aprobado	(Reducciones)	Vigente	Comprometido	Disponibile para	o No	Sin Devengar	Ejercido	Pagado	Deuda	
240000	Materiales y artículos de construcción y de	\$86,362.00	\$0.00	\$86,362.00	\$0.00	\$86,362.00	\$0.00	\$0.00	\$86,362.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$30,762.00	\$0.00	\$30,762.00	\$0.00	\$30,762.00	\$0.00	\$0.00	\$30,762.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$30,762.00	\$0.00	\$30,762.00	\$0.00	\$30,762.00	\$0.00	\$0.00	\$30,762.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y	\$55,600.00	\$0.00	\$55,600.00	\$0.00	\$55,600.00	\$0.00	\$0.00	\$55,600.00	\$0.00	\$0.00	\$0.00
249001	Otros materiales y artículos de construcción y	\$55,600.00	\$0.00	\$55,600.00	\$0.00	\$55,600.00	\$0.00	\$0.00	\$55,600.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de	\$44,050.00	\$0.00	\$44,050.00	\$4,617.95	\$39,432.05	\$4,617.95	\$0.00	\$39,432.05	\$4,617.95	\$4,617.95	\$0.00
253000	Medicinas y productos farmacéuticos	\$30,500.00	\$0.00	\$30,500.00	\$4,617.95	\$25,882.05	\$4,617.95	\$0.00	\$25,882.05	\$4,617.95	\$4,617.95	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$30,500.00	\$0.00	\$30,500.00	\$4,617.95	\$25,882.05	\$4,617.95	\$0.00	\$25,882.05	\$4,617.95	\$4,617.95	\$0.00
259000	Otros productos químicos	\$13,550.00	\$0.00	\$13,550.00	\$0.00	\$13,550.00	\$0.00	\$0.00	\$13,550.00	\$0.00	\$0.00	\$0.00
259001	Otros productos químicos	\$13,550.00	\$0.00	\$13,550.00	\$0.00	\$13,550.00	\$0.00	\$0.00	\$13,550.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$700,300.00	\$0.00	\$700,300.00	\$90,000.00	\$610,300.00	\$90,000.00	\$0.00	\$610,300.00	\$90,000.00	\$90,000.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$700,300.00	\$0.00	\$700,300.00	\$90,000.00	\$610,300.00	\$90,000.00	\$0.00	\$610,300.00	\$90,000.00	\$90,000.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos	\$700,300.00	\$0.00	\$700,300.00	\$90,000.00	\$610,300.00	\$90,000.00	\$0.00	\$610,300.00	\$90,000.00	\$90,000.00	\$0.00
270000	Vestuario, blancos, prendas de protección y	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$0.00
280000	Materiales y suministros para seguridad	\$15,366.00	\$0.00	\$15,366.00	\$0.00	\$15,366.00	\$0.00	\$0.00	\$15,366.00	\$0.00	\$0.00	\$0.00
282000	Materiales de seguridad pública	\$15,366.00	\$0.00	\$15,366.00	\$0.00	\$15,366.00	\$0.00	\$0.00	\$15,366.00	\$0.00	\$0.00	\$0.00
282001	Materiales de Seguridad Pública	\$15,366.00	\$0.00	\$15,366.00	\$0.00	\$15,366.00	\$0.00	\$0.00	\$15,366.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios	\$18,700.00	\$0.00	\$18,700.00	\$0.00	\$18,700.00	\$0.00	\$0.00	\$18,700.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$18,700.00	\$0.00	\$18,700.00	\$0.00	\$18,700.00	\$0.00	\$0.00	\$18,700.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$18,700.00	\$0.00	\$18,700.00	\$0.00	\$18,700.00	\$0.00	\$0.00	\$18,700.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$4,142,390.00	\$81,096.00	\$4,223,486.00	\$1,103,059.26	\$3,120,426.74	\$1,103,059.26	\$0.00	\$3,120,426.74	\$1,103,059.26	\$1,103,059.26	\$0.00
310000	Servicios básicos	\$3,500,000.00	\$74,136.00	\$3,574,136.00	\$1,034,755.91	\$2,539,380.09	\$1,034,755.91	\$0.00	\$2,539,380.09	\$1,034,755.91	\$1,034,755.91	\$0.00
311000	Energía eléctrica	\$3,500,000.00	\$0.00	\$3,500,000.00	\$960,619.91	\$2,539,380.09	\$960,619.91	\$0.00	\$2,539,380.09	\$960,619.91	\$960,619.91	\$0.00
311001	Servicio de Energía Eléctrica	\$3,500,000.00	\$0.00	\$3,500,000.00	\$960,619.91	\$2,539,380.09	\$960,619.91	\$0.00	\$2,539,380.09	\$960,619.91	\$960,619.91	\$0.00
315000	Telefonía celular	\$0.00	\$74,136.00	\$74,136.00	\$74,136.00	\$0.00	\$74,136.00	\$0.00	\$0.00	\$74,136.00	\$74,136.00	\$0.00
315001	Servicio de Telefonía Celular	\$0.00	\$74,136.00	\$74,136.00	\$74,136.00	\$0.00	\$74,136.00	\$0.00	\$0.00	\$74,136.00	\$74,136.00	\$0.00
320000	Servicios de arrendamiento	\$126,190.00	\$0.00	\$126,190.00	\$22,000.00	\$104,190.00	\$22,000.00	\$0.00	\$104,190.00	\$22,000.00	\$22,000.00	\$0.00
321000	Arrendamiento de terrenos	\$20,640.00	\$0.00	\$20,640.00	\$22,000.00	-\$1,360.00	\$22,000.00	\$0.00	-\$1,360.00	\$22,000.00	\$22,000.00	\$0.00
321001	Arrendamiento de terrenos	\$20,640.00	\$0.00	\$20,640.00	\$22,000.00	-\$1,360.00	\$22,000.00	\$0.00	-\$1,360.00	\$22,000.00	\$22,000.00	\$0.00

Municipio de Alfaiyucan
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Fuente de Financiamiento		Ampliaciones	Presupuesto	Presupuesto	Presupuesto	Comprometid	Presupuesto	Cuentas				
Objeto del Gasto		Aprobado	(Reducciones)	Vigente	Comprometido	Disponible para	o No	Sin Devengar	Ejercido	Pagado	Deuda	
325000	Arrendamiento de equipo de transporte	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de transporte	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$35,400.00	\$0.00	\$35,400.00	\$0.00	\$35,400.00	\$0.00	\$0.00	\$35,400.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$35,400.00	\$0.00	\$35,400.00	\$0.00	\$35,400.00	\$0.00	\$0.00	\$35,400.00	\$0.00	\$0.00	\$0.00
329000	Otros arrendamientos	\$50,150.00	\$0.00	\$50,150.00	\$0.00	\$50,150.00	\$0.00	\$0.00	\$50,150.00	\$0.00	\$0.00	\$0.00
329001	Otros arrendamientos	\$50,150.00	\$0.00	\$50,150.00	\$0.00	\$50,150.00	\$0.00	\$0.00	\$50,150.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros similares	\$45,300.00	\$0.00	\$45,300.00	\$7,392.00	\$37,908.00	\$7,392.00	\$0.00	\$37,908.00	\$7,392.00	\$7,392.00	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$45,300.00	\$0.00	\$45,300.00	\$7,392.00	\$37,908.00	\$7,392.00	\$0.00	\$37,908.00	\$7,392.00	\$7,392.00	\$0.00
332001	Servicios de arquitectura, ingeniería y actividades relacionadas	\$45,300.00	\$0.00	\$45,300.00	\$7,392.00	\$37,908.00	\$7,392.00	\$0.00	\$37,908.00	\$7,392.00	\$7,392.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$179,150.00	\$0.00	\$179,150.00	\$21,551.35	\$157,598.65	\$21,551.35	\$0.00	\$157,598.65	\$21,551.35	\$21,551.35	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$150,150.00	\$0.00	\$150,150.00	\$21,551.35	\$128,598.65	\$21,551.35	\$0.00	\$128,598.65	\$21,551.35	\$21,551.35	\$0.00
355001	Mantenimiento de Vehículos	\$150,150.00	\$0.00	\$150,150.00	\$21,551.35	\$128,598.65	\$21,551.35	\$0.00	\$128,598.65	\$21,551.35	\$21,551.35	\$0.00
359000	Servicios de jardinería y fumigación	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$0.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00
361000	Difusión por radio, televisión y otros medios de masas sobre programas y actividades gubernamentales	\$0.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00
361001	Difusión de programas y actividades gubernamentales	\$0.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00
370000	Servicios de traslado y viáticos	\$20,550.00	\$0.00	\$20,550.00	\$5,000.00	\$15,550.00	\$5,000.00	\$0.00	\$15,550.00	\$5,000.00	\$5,000.00	\$0.00
375000	Viáticos en el país	\$20,550.00	\$0.00	\$20,550.00	\$5,000.00	\$15,550.00	\$5,000.00	\$0.00	\$15,550.00	\$5,000.00	\$5,000.00	\$0.00
375001	Viáticos en el país	\$20,550.00	\$0.00	\$20,550.00	\$5,000.00	\$15,550.00	\$5,000.00	\$0.00	\$15,550.00	\$5,000.00	\$5,000.00	\$0.00
380000	Servicios oficiales	\$150,400.00	\$0.00	\$150,400.00	\$5,400.00	\$145,000.00	\$5,400.00	\$0.00	\$145,000.00	\$5,400.00	\$5,400.00	\$0.00
382000	Gastos de orden social y cultural	\$150,400.00	\$0.00	\$150,400.00	\$5,400.00	\$145,000.00	\$5,400.00	\$0.00	\$145,000.00	\$5,400.00	\$5,400.00	\$0.00
382001	Gastos de orden social	\$150,400.00	\$0.00	\$150,400.00	\$5,400.00	\$145,000.00	\$5,400.00	\$0.00	\$145,000.00	\$5,400.00	\$5,400.00	\$0.00
390000	Otros servicios generales	\$120,800.00	\$0.00	\$120,800.00	\$0.00	\$120,800.00	\$0.00	\$0.00	\$120,800.00	\$0.00	\$0.00	\$0.00
391000	Servicios funerarios y de cementerios	\$30,800.00	\$0.00	\$30,800.00	\$0.00	\$30,800.00	\$0.00	\$0.00	\$30,800.00	\$0.00	\$0.00	\$0.00
391001	Servicios funerarios y de cementerios	\$30,800.00	\$0.00	\$30,800.00	\$0.00	\$30,800.00	\$0.00	\$0.00	\$30,800.00	\$0.00	\$0.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES,	\$450,000.00	\$13,408.00	\$463,408.00	\$191,924.92	\$271,483.08	\$191,924.92	\$0.00	\$271,483.08	\$191,924.92	\$191,924.92	\$0.00

Municipio de Alfaiyucan
Estado de Hidalgo

Usu: supervisor

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Fuente de Financiamiento		Ampliaciones (Reducciones)		Presupuesto	Presupuesto		Comprometid o No		Presupuesto	Cuentas		
Objeto del Gasto		Aprobado		Vigente	Comprometido	Disponibile para Comprometer	Devengado	Devengado	Sin Devengar	Ejercido	Pagado	por Pagar Deuda
440000	Ayudas sociales	\$450,000.00	\$13,408.00	\$463,408.00	\$191,924.92	\$271,483.08	\$191,924.92	\$0.00	\$271,483.08	\$191,924.92	\$191,924.92	\$0.00
441000	Ayudas sociales a personas	\$450,000.00	\$0.00	\$450,000.00	\$168,516.92	\$281,483.08	\$168,516.92	\$0.00	\$281,483.08	\$168,516.92	\$168,516.92	\$0.00
441001	Ayudas sociales a personas	\$450,000.00	\$0.00	\$450,000.00	\$168,516.92	\$281,483.08	\$168,516.92	\$0.00	\$281,483.08	\$168,516.92	\$168,516.92	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$0.00	\$9,408.00	\$9,408.00	\$19,408.00	-\$10,000.00	\$19,408.00	\$0.00	-\$10,000.00	\$19,408.00	\$19,408.00	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$0.00	\$9,408.00	\$9,408.00	\$19,408.00	-\$10,000.00	\$19,408.00	\$0.00	-\$10,000.00	\$19,408.00	\$19,408.00	\$0.00
445000	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
445002	Subsidios a organizaciones diversas	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
FORTAMUN		\$9,876,328.00	\$94,504.00	\$9,970,832.00	\$2,233,444.83	\$7,737,387.17	\$2,233,444.83	\$0.00	\$7,737,387.17	\$2,233,444.83	\$2,233,444.83	\$0.00
014 FAISM												
300000	SERVICIOS GENERALES	\$0.00	\$270,000.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$0.00	\$270,000.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$270,000.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00
355001	Mantenimiento de Vehiculos	\$0.00	\$270,000.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00
600000	INVERSION PUBLICA	\$19,934,420.00	#####	\$35,245,100.20	\$5,000,690.15	\$30,244,410.05	\$1,460,003.84	#####	\$33,785,096.36	\$1,460,003.84	\$1,460,003.84	\$0.00
610000	Obra pública en bienes de dominio público	\$19,934,420.00	#####	\$35,245,100.20	\$5,000,690.15	\$30,244,410.05	\$1,460,003.84	#####	\$33,785,096.36	\$1,460,003.84	\$1,460,003.84	\$0.00
616000	Otras construcciones de ingeniería civil u obra pública	\$19,934,420.00	#####	\$35,245,100.20	\$5,000,690.15	\$30,244,410.05	\$1,460,003.84	\$3,540,686.31	\$33,785,096.36	\$1,460,003.84	\$1,460,003.84	\$0.00
616001	Otras construcciones de ingeniería civil u obra pública	\$19,934,420.00	#####	\$35,245,100.20	\$5,000,690.15	\$30,244,410.05	\$1,460,003.84	\$3,540,686.31	\$33,785,096.36	\$1,460,003.84	\$1,460,003.84	\$0.00
FAISM		\$19,934,420.00	\$15,580,680.20	\$35,515,100.20	\$5,000,690.15	\$30,514,410.05	\$1,460,003.84	\$3,540,686.31	\$34,055,096.36	\$1,460,003.84	\$1,460,003.84	\$0.00
018 CONTINGENCIAS ECONOMICAS												
600000	INVERSION PUBLICA	\$100,000.00	#####	\$2,599,262.37	\$2,971,503.35	-\$372,240.98	\$1,472,115.45	#####	\$1,127,146.92	\$1,472,115.45	\$1,472,115.45	\$0.00
610000	Obra pública en bienes de dominio público	\$100,000.00	#####	\$2,599,262.37	\$2,971,503.35	-\$372,240.98	\$1,472,115.45	#####	\$1,127,146.92	\$1,472,115.45	\$1,472,115.45	\$0.00
616000	Otras construcciones de ingeniería civil u obra pública	\$100,000.00	\$2,499,262.37	\$2,599,262.37	\$2,971,503.35	-\$372,240.98	\$1,472,115.45	\$1,499,387.90	\$1,127,146.92	\$1,472,115.45	\$1,472,115.45	\$0.00
616001	Otras construcciones de ingeniería civil u obra pública	\$100,000.00	\$2,499,262.37	\$2,599,262.37	\$2,971,503.35	-\$372,240.98	\$1,472,115.45	\$1,499,387.90	\$1,127,146.92	\$1,472,115.45	\$1,472,115.45	\$0.00

Municipio de Alfaiyucan
Estado de Hidalgo

Usu: supervisor

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Objeto del Gasto	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
CONTINGENCIAS ECONOMICAS 019 PROSSAPYS	\$100,000.00	\$2,499,262.37	\$2,599,262.37	\$2,971,503.35	-\$372,240.98	\$1,472,115.45	\$1,499,387.90	\$1,127,146.92	\$1,472,115.45	\$1,472,115.45	\$0.00
600000 INVERSION PUBLICA	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
610000 Obra pública en bienes de dominio público	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
616000 Otras construcciones de ingeniería civil u obra	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
616001 <small>requerida</small> Otras construcciones de ingeniería civil u obra	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
PROSSAPYS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
020 3X1											
600000 INVERSION PUBLICA	\$0.00	\$867,423.13	\$867,423.13	\$867,423.13	\$0.00	\$867,423.13	\$0.00	\$0.00	\$867,423.13	\$867,423.13	\$0.00
610000 Obra pública en bienes de dominio público	\$0.00	\$867,423.13	\$867,423.13	\$867,423.13	\$0.00	\$867,423.13	\$0.00	\$0.00	\$867,423.13	\$867,423.13	\$0.00
616000 Otras construcciones de ingeniería civil u obra	\$0.00	\$867,423.13	\$867,423.13	\$867,423.13	\$0.00	\$867,423.13	\$0.00	\$0.00	\$867,423.13	\$867,423.13	\$0.00
616001 <small>requerida</small> Otras construcciones de ingeniería civil u obra	\$0.00	\$867,423.13	\$867,423.13	\$867,423.13	\$0.00	\$867,423.13	\$0.00	\$0.00	\$867,423.13	\$867,423.13	\$0.00
3X1	\$0.00	\$867,423.13	\$867,423.13	\$867,423.13	\$0.00	\$867,423.13	\$0.00	\$0.00	\$867,423.13	\$867,423.13	\$0.00
023 TRANSFERENCIAS A MUNICIPIOS											
600000 INVERSION PUBLICA	\$0.00	#####	\$2,346,312.10	\$2,346,312.10	\$0.00	\$841,638.64	#####	\$1,504,673.46	\$841,638.64	\$841,638.64	\$0.00
610000 Obra pública en bienes de dominio público	\$0.00	#####	\$2,346,312.10	\$2,346,312.10	\$0.00	\$841,638.64	#####	\$1,504,673.46	\$841,638.64	\$841,638.64	\$0.00
616000 Otras construcciones de ingeniería civil u obra	\$0.00	\$2,346,312.10	\$2,346,312.10	\$2,346,312.10	\$0.00	\$841,638.64	\$1,504,673.46	\$1,504,673.46	\$841,638.64	\$841,638.64	\$0.00
616001 <small>requerida</small> Otras construcciones de ingeniería civil u obra	\$0.00	\$2,346,312.10	\$2,346,312.10	\$2,346,312.10	\$0.00	\$841,638.64	\$1,504,673.46	\$1,504,673.46	\$841,638.64	\$841,638.64	\$0.00
TRANSFERENCIAS A MUNICIPIOS	\$0.00	\$2,346,312.10	\$2,346,312.10	\$2,346,312.10	\$0.00	\$841,638.64	\$1,504,673.46	\$1,504,673.46	\$841,638.64	\$841,638.64	\$0.00
024 PROISRF											
300000 SERVICIOS GENERALES	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
390000 Otros servicios generales	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
398000 Impuesto sobre nóminas y otros que se deriven de	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
398001 <small>una relación laboral</small> Impuesto sobre nóminas y otros que se deriven de	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
PROISRF	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
025 APAZU											

Municipio de Alfaiavucan
Estado de Hidalgo

Fecha y 13/abr/2016

Usu: supervisor

hora de Impresión 02:48 p.m.

Fuente de Financiamiento		Ampliaciones (Reducciones)		Presupuesto	Presupuesto	Comprometid o No		Presupuesto	Cuentas			
Objeto del Gasto		Aprobado		Vigente	Disponible para Comprometer	Devengado	Devengado	Sin Devengar	Ejercido	Pagado	por Pagar Deuda	
600000	INVERSION PUBLICA	\$0.00	#####	\$9,997,980.73	\$9,997,980.73	\$0.00	\$2,710,991.47	#####	\$7,286,989.26	\$2,710,991.47	\$2,710,991.47	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	#####	\$9,997,980.73	\$9,997,980.73	\$0.00	\$2,710,991.47	#####	\$7,286,989.26	\$2,710,991.47	\$2,710,991.47	\$0.00
616000	Otras construcciones de ingeniería civil u obra necesada	\$0.00	\$9,997,980.73	\$9,997,980.73	\$9,997,980.73	\$0.00	\$2,710,991.47	\$7,286,989.26	\$7,286,989.26	\$2,710,991.47	\$2,710,991.47	\$0.00
616001	Otras construcciones de ingeniería civil u obra necesada	\$0.00	\$9,997,980.73	\$9,997,980.73	\$9,997,980.73	\$0.00	\$2,710,991.47	\$7,286,989.26	\$7,286,989.26	\$2,710,991.47	\$2,710,991.47	\$0.00
APAZU		\$0.00	\$9,997,980.73	\$9,997,980.73	\$9,997,980.73	\$0.00	\$2,710,991.47	\$7,286,989.26	\$7,286,989.26	\$2,710,991.47	\$2,710,991.47	\$0.00
028 FOPADEM												
600000	INVERSION PUBLICA	\$100,000.00	#####	\$1,798,463.83	\$1,698,463.83	\$100,000.00	\$963,930.47	\$734,533.36	\$834,533.36	\$963,930.47	\$963,930.47	\$0.00
610000	Obra pública en bienes de dominio público	\$100,000.00	#####	\$1,798,463.83	\$1,698,463.83	\$100,000.00	\$963,930.47	\$734,533.36	\$834,533.36	\$963,930.47	\$963,930.47	\$0.00
616000	Otras construcciones de ingeniería civil u obra necesada	\$100,000.00	\$1,698,463.83	\$1,798,463.83	\$1,698,463.83	\$100,000.00	\$963,930.47	\$734,533.36	\$834,533.36	\$963,930.47	\$963,930.47	\$0.00
616001	Otras construcciones de ingeniería civil u obra necesada	\$100,000.00	\$1,698,463.83	\$1,798,463.83	\$1,698,463.83	\$100,000.00	\$963,930.47	\$734,533.36	\$834,533.36	\$963,930.47	\$963,930.47	\$0.00
FOPADEM		\$100,000.00	\$1,698,463.83	\$1,798,463.83	\$1,698,463.83	\$100,000.00	\$963,930.47	\$734,533.36	\$834,533.36	\$963,930.47	\$963,930.47	\$0.00
Total Final		\$63,286,637.20	\$34,832,038.36	\$98,118,675.56	\$34,518,681.08	\$63,599,994.48	\$19,952,410.79	\$14,566,270.29	\$78,166,264.77	\$19,952,410.79	\$19,952,410.79	\$0.00