

Municipio de Alfajuyucan
Estado de Hidalgo
ESTADO ANALITICO DE EGRESOS

Usu: supervisor

Fecha y 11:39 a.m. 12/e
ne/2

Fuente de Financiamiento Objeto del Gasto		Ampliaciones Aprobado /((Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
001	REPO											
100000	SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$249,567.00	\$0.00	\$249,567.00	\$0.00	-\$249,567.00	\$249,567.00	\$249,567.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$0.00	\$0.00	\$0.00	\$149,502.00	\$0.00	\$149,502.00	\$0.00	-\$149,502.00	\$149,502.00	\$149,502.00	\$0.00
113000	Sueldos base al personal permanente	\$0.00	\$0.00	\$0.00	\$149,502.00	\$0.00	\$149,502.00	\$0.00	-\$149,502.00	\$149,502.00	\$149,502.00	\$0.00
113001	Sueldos	\$0.00	\$0.00	\$0.00	\$149,502.00	\$0.00	\$149,502.00	\$0.00	-\$149,502.00	\$149,502.00	\$149,502.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$0.00	\$0.00	\$0.00	\$100,065.00	\$0.00	\$100,065.00	\$0.00	-\$100,065.00	\$100,065.00	\$100,065.00	\$0.00
122000	Sueldos base al personal eventual	\$0.00	\$0.00	\$0.00	\$100,065.00	\$0.00	\$100,065.00	\$0.00	-\$100,065.00	\$100,065.00	\$100,065.00	\$0.00
122001	Sueldo Base a Personal Eventual	\$0.00	\$0.00	\$0.00	\$100,065.00	\$0.00	\$100,065.00	\$0.00	-\$100,065.00	\$100,065.00	\$100,065.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$0.00	\$0.00	\$0.00	\$1,578,671.04	\$0.00	\$1,578,671.04	\$0.00	-\$1,578,671.04	\$1,578,671.04	\$1,578,671.04	\$0.00
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$0.00	\$0.00	\$0.00	\$535,651.35	\$0.00	\$535,651.35	\$0.00	-\$535,651.35	\$535,651.35	\$535,651.35	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00	\$0.00	\$210,510.29	\$0.00	\$210,510.29	\$0.00	-\$210,510.29	\$210,510.29	\$210,510.29	\$0.00
211001	Material de Oficina	\$0.00	\$0.00	\$0.00	\$210,510.29	\$0.00	\$210,510.29	\$0.00	-\$210,510.29	\$210,510.29	\$210,510.29	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$0.00	\$0.00	\$0.00	\$101,974.71	\$0.00	\$101,974.71	\$0.00	-\$101,974.71	\$101,974.71	\$101,974.71	\$0.00
212001	Materiales y Útiles de Impresión	\$0.00	\$0.00	\$0.00	\$101,974.71	\$0.00	\$101,974.71	\$0.00	-\$101,974.71	\$101,974.71	\$101,974.71	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$0.00	\$0.00	\$0.00	\$106,759.18	\$0.00	\$106,759.18	\$0.00	-\$106,759.18	\$106,759.18	\$106,759.18	\$0.00
214001	Material para Bienes Informáticos	\$0.00	\$0.00	\$0.00	\$106,759.18	\$0.00	\$106,759.18	\$0.00	-\$106,759.18	\$106,759.18	\$106,759.18	\$0.00
216000	Material de limpieza	\$0.00	\$0.00	\$0.00	\$116,407.17	\$0.00	\$116,407.17	\$0.00	-\$116,407.17	\$116,407.17	\$116,407.17	\$0.00
216001	Material de Limpieza	\$0.00	\$0.00	\$0.00	\$116,407.17	\$0.00	\$116,407.17	\$0.00	-\$116,407.17	\$116,407.17	\$116,407.17	\$0.00
220000	Alimentos y utensilios	\$0.00	\$0.00	\$0.00	\$165,009.07	\$0.00	\$165,009.07	\$0.00	-\$165,009.07	\$165,009.07	\$165,009.07	\$0.00
221000	Productos alimenticios para personas	\$0.00	\$0.00	\$0.00	\$165,009.07	\$0.00	\$165,009.07	\$0.00	-\$165,009.07	\$165,009.07	\$165,009.07	\$0.00
221001	Alimentación de Personas	\$0.00	\$0.00	\$0.00	\$165,009.07	\$0.00	\$165,009.07	\$0.00	-\$165,009.07	\$165,009.07	\$165,009.07	\$0.00
240000	Materiales y artículos de construcción y de mantenimiento	\$0.00	\$0.00	\$0.00	\$62,124.95	\$0.00	\$62,124.95	\$0.00	-\$62,124.95	\$62,124.95	\$62,124.95	\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$0.00	\$0.00	\$62,124.95	\$0.00	\$62,124.95	\$0.00	-\$62,124.95	\$62,124.95	\$62,124.95	\$0.00
246001	Material Eléctrico	\$0.00	\$0.00	\$0.00	\$62,124.95	\$0.00	\$62,124.95	\$0.00	-\$62,124.95	\$62,124.95	\$62,124.95	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$0.00	\$0.00	\$30,562.64	\$0.00	\$30,562.64	\$0.00	-\$30,562.64	\$30,562.64	\$30,562.64	\$0.00
253000	Medicinas y productos farmacéuticos	\$0.00	\$0.00	\$0.00	\$30,562.64	\$0.00	\$30,562.64	\$0.00	-\$30,562.64	\$30,562.64	\$30,562.64	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$0.00	\$0.00	\$0.00	\$30,562.64	\$0.00	\$30,562.64	\$0.00	-\$30,562.64	\$30,562.64	\$30,562.64	\$0.00
260000	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$785,323.03	\$0.00	\$785,323.03	\$0.00	-\$785,323.03	\$785,323.03	\$785,323.03	\$0.00
261000	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$785,323.03	\$0.00	\$785,323.03	\$0.00	-\$785,323.03	\$785,323.03	\$785,323.03	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos tractores	\$0.00	\$0.00	\$0.00	\$785,323.03	\$0.00	\$785,323.03	\$0.00	-\$785,323.03	\$785,323.03	\$785,323.03	\$0.00

Municipio de Alfajuyucan
Estado de Hidalgo

Fecha y 12/ene/2016

Usu: supervisor

hora de Impresión 11:39 a.m.

Fuente de Financiamiento Objeto del Gasto		Ampliaciones Aprobado / (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
300000	SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$1,541,242.26	\$0.00	\$1,541,242.26	\$0.00	-\$1,541,242.26	\$1,541,242.26	\$1,541,242.26	\$0.00
310000	Servicios básicos	\$0.00	\$0.00	\$0.00	\$198,286.80	\$0.00	\$198,286.80	\$0.00	-\$198,286.80	\$198,286.80	\$198,286.80	\$0.00
311000	Energía eléctrica	\$0.00	\$0.00	\$0.00	\$41,455.00	\$0.00	\$41,455.00	\$0.00	-\$41,455.00	\$41,455.00	\$41,455.00	\$0.00
311001	Servicio de Energía Eléctrica	\$0.00	\$0.00	\$0.00	\$41,455.00	\$0.00	\$41,455.00	\$0.00	-\$41,455.00	\$41,455.00	\$41,455.00	\$0.00
314000	Telefonía tradicional	\$0.00	\$0.00	\$0.00	\$57,884.00	\$0.00	\$57,884.00	\$0.00	-\$57,884.00	\$57,884.00	\$57,884.00	\$0.00
314001	Servicio Telefónico Tradicional	\$0.00	\$0.00	\$0.00	\$57,884.00	\$0.00	\$57,884.00	\$0.00	-\$57,884.00	\$57,884.00	\$57,884.00	\$0.00
315000	Telefonía celular	\$0.00	\$0.00	\$0.00	\$98,947.80	\$0.00	\$98,947.80	\$0.00	-\$98,947.80	\$98,947.80	\$98,947.80	\$0.00
315001	Servicio de Telefonía Celular	\$0.00	\$0.00	\$0.00	\$98,947.80	\$0.00	\$98,947.80	\$0.00	-\$98,947.80	\$98,947.80	\$98,947.80	\$0.00
320000	Servicios de arrendamiento	\$0.00	\$0.00	\$0.00	\$143,574.08	\$0.00	\$143,574.08	\$0.00	-\$143,574.08	\$143,574.08	\$143,574.08	\$0.00
321000	Arrendamiento de terrenos	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	-\$9,000.00	\$9,000.00	\$9,000.00	\$0.00
321001	Arrendamiento de terrenos	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	-\$9,000.00	\$9,000.00	\$9,000.00	\$0.00
325000	Arrendamiento de equipo de transporte	\$0.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	-\$3,700.00	\$3,700.00	\$3,700.00	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de transporte	\$0.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	-\$3,700.00	\$3,700.00	\$3,700.00	\$0.00
329000	Otros arrendamientos	\$0.00	\$0.00	\$0.00	\$130,874.08	\$0.00	\$130,874.08	\$0.00	-\$130,874.08	\$130,874.08	\$130,874.08	\$0.00
329001	Otros arrendamientos	\$0.00	\$0.00	\$0.00	\$130,874.08	\$0.00	\$130,874.08	\$0.00	-\$130,874.08	\$130,874.08	\$130,874.08	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros auxiliares	\$0.00	\$0.00	\$0.00	\$185,700.00	\$0.00	\$185,700.00	\$0.00	-\$185,700.00	\$185,700.00	\$185,700.00	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$0.00	\$0.00	\$0.00	\$185,700.00	\$0.00	\$185,700.00	\$0.00	-\$185,700.00	\$185,700.00	\$185,700.00	\$0.00
332001	Servicios de arquitectura, ingeniería y actividades relacionadas	\$0.00	\$0.00	\$0.00	\$185,700.00	\$0.00	\$185,700.00	\$0.00	-\$185,700.00	\$185,700.00	\$185,700.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$0.00	\$0.00	\$0.00	\$329,636.82	\$0.00	\$329,636.82	\$0.00	-\$329,636.82	\$329,636.82	\$329,636.82	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$0.00	\$0.00	\$105,154.25	\$0.00	\$105,154.25	\$0.00	-\$105,154.25	\$105,154.25	\$105,154.25	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$0.00	\$0.00	\$105,154.25	\$0.00	\$105,154.25	\$0.00	-\$105,154.25	\$105,154.25	\$105,154.25	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$0.00	\$0.00	\$0.00	\$10,345.24	\$0.00	\$10,345.24	\$0.00	-\$10,345.24	\$10,345.24	\$10,345.24	\$0.00
353001	Mantenimiento de bienes informáticos	\$0.00	\$0.00	\$0.00	\$10,345.24	\$0.00	\$10,345.24	\$0.00	-\$10,345.24	\$10,345.24	\$10,345.24	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$0.00	\$0.00	\$214,137.33	\$0.00	\$214,137.33	\$0.00	-\$214,137.33	\$214,137.33	\$214,137.33	\$0.00
355001	Mantenimiento de Vehículos	\$0.00	\$0.00	\$0.00	\$214,137.33	\$0.00	\$214,137.33	\$0.00	-\$214,137.33	\$214,137.33	\$214,137.33	\$0.00
360000	Servicios de comunicación social y publicidad	\$0.00	\$0.00	\$0.00	\$20,308.00	\$0.00	\$20,308.00	\$0.00	-\$20,308.00	\$20,308.00	\$20,308.00	\$0.00
361000	Difusión por radio, televisión y otros medios de masas sobre programas y actividades municipales	\$0.00	\$0.00	\$0.00	\$20,308.00	\$0.00	\$20,308.00	\$0.00	-\$20,308.00	\$20,308.00	\$20,308.00	\$0.00
361001	Difusión de programas y actividades municipales	\$0.00	\$0.00	\$0.00	\$20,308.00	\$0.00	\$20,308.00	\$0.00	-\$20,308.00	\$20,308.00	\$20,308.00	\$0.00
370000	Servicios de traslado y viáticos	\$0.00	\$0.00	\$0.00	\$1,900.00	\$0.00	\$1,900.00	\$0.00	-\$1,900.00	\$1,900.00	\$1,900.00	\$0.00
375000	Viáticos en el país	\$0.00	\$0.00	\$0.00	\$1,900.00	\$0.00	\$1,900.00	\$0.00	-\$1,900.00	\$1,900.00	\$1,900.00	\$0.00
375001	Viáticos en el país	\$0.00	\$0.00	\$0.00	\$1,900.00	\$0.00	\$1,900.00	\$0.00	-\$1,900.00	\$1,900.00	\$1,900.00	\$0.00

**Municipio de Alfajuyucan
Estado de Hidalgo**

Fecha y 12/ene/2016

Usr: supervisor

hora de Impresión 11:39 a.m.

Fuente de Financiamiento Objeto del Gasto		Ampliaciones Aprobado / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometido	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
380000	Servicios oficiales	\$0.00	\$0.00	\$0.00	\$647,176.63	\$0.00	\$647,176.63	\$0.00	-\$647,176.63	\$647,176.63	\$647,176.63	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$0.00	\$0.00	\$647,176.63	\$0.00	\$647,176.63	\$0.00	-\$647,176.63	\$647,176.63	\$647,176.63	\$0.00
382001	Gastos de orden social	\$0.00	\$0.00	\$0.00	\$647,176.63	\$0.00	\$647,176.63	\$0.00	-\$647,176.63	\$647,176.63	\$647,176.63	\$0.00
390000	Otros servicios generales	\$0.00	\$0.00	\$0.00	\$14,659.93	\$0.00	\$14,659.93	\$0.00	-\$14,659.93	\$14,659.93	\$14,659.93	\$0.00
391000	Servicios funerarios y de cementerios	\$0.00	\$0.00	\$0.00	\$14,659.93	\$0.00	\$14,659.93	\$0.00	-\$14,659.93	\$14,659.93	\$14,659.93	\$0.00
391001	Servicios funerarios y de cementerios	\$0.00	\$0.00	\$0.00	\$14,659.93	\$0.00	\$14,659.93	\$0.00	-\$14,659.93	\$14,659.93	\$14,659.93	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS AYUDAS	\$0.00	\$0.00	\$0.00	\$1,976,888.48	\$0.00	\$1,976,888.48	\$0.00	-\$1,976,888.48	\$1,976,888.48	\$1,976,888.48	\$0.00
440000	Ayudas sociales	\$0.00	\$0.00	\$0.00	\$1,976,888.48	\$0.00	\$1,976,888.48	\$0.00	-\$1,976,888.48	\$1,976,888.48	\$1,976,888.48	\$0.00
441000	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$1,393,122.57	\$0.00	\$1,393,122.57	\$0.00	-\$1,393,122.57	\$1,393,122.57	\$1,393,122.57	\$0.00
441001	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$1,393,122.57	\$0.00	\$1,393,122.57	\$0.00	-\$1,393,122.57	\$1,393,122.57	\$1,393,122.57	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$0.00	\$0.00	\$0.00	\$332,805.91	\$0.00	\$332,805.91	\$0.00	-\$332,805.91	\$332,805.91	\$332,805.91	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$0.00	\$0.00	\$0.00	\$332,805.91	\$0.00	\$332,805.91	\$0.00	-\$332,805.91	\$332,805.91	\$332,805.91	\$0.00
445000	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$0.00	\$0.00	\$250,960.00	\$0.00	\$250,960.00	\$0.00	-\$250,960.00	\$250,960.00	\$250,960.00	\$0.00
445001	Subsidios para el Fomento Deportivo	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	-\$20,000.00	\$20,000.00	\$20,000.00	\$0.00
445002	Subsidios a organizaciones diversas	\$0.00	\$0.00	\$0.00	\$230,960.00	\$0.00	\$230,960.00	\$0.00	-\$230,960.00	\$230,960.00	\$230,960.00	\$0.00
REPO		\$0.00	\$0.00	\$0.00	\$5,346,368.78	\$0.00	\$5,346,368.78	\$0.00	-\$5,346,368.78	\$5,346,368.78	\$5,346,368.78	\$0.00
002	DIF MUNICIPAL											
100000	SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$725,010.21	\$0.00	\$725,010.21	\$0.00	-\$725,010.21	\$725,010.21	\$725,010.21	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$0.00	\$0.00	\$0.00	\$573,922.04	\$0.00	\$573,922.04	\$0.00	-\$573,922.04	\$573,922.04	\$573,922.04	\$0.00
113000	Sueldos base al personal permanente	\$0.00	\$0.00	\$0.00	\$573,922.04	\$0.00	\$573,922.04	\$0.00	-\$573,922.04	\$573,922.04	\$573,922.04	\$0.00
113001	Sueldos	\$0.00	\$0.00	\$0.00	\$573,922.04	\$0.00	\$573,922.04	\$0.00	-\$573,922.04	\$573,922.04	\$573,922.04	\$0.00
130000	Remuneraciones adicionales y especiales	\$0.00	\$0.00	\$0.00	\$151,088.17	\$0.00	\$151,088.17	\$0.00	-\$151,088.17	\$151,088.17	\$151,088.17	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$0.00	\$0.00	\$92,268.17	\$0.00	\$92,268.17	\$0.00	-\$92,268.17	\$92,268.17	\$92,268.17	\$0.00
132001	Prima de Vacaciones y Dominical	\$0.00	\$0.00	\$0.00	\$92,268.17	\$0.00	\$92,268.17	\$0.00	-\$92,268.17	\$92,268.17	\$92,268.17	\$0.00
134000	Compensaciones	\$0.00	\$0.00	\$0.00	\$58,820.00	\$0.00	\$58,820.00	\$0.00	-\$58,820.00	\$58,820.00	\$58,820.00	\$0.00
134001	Compensaciones	\$0.00	\$0.00	\$0.00	\$58,820.00	\$0.00	\$58,820.00	\$0.00	-\$58,820.00	\$58,820.00	\$58,820.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$0.00	\$0.00	\$0.00	\$37,075.37	\$0.00	\$37,075.37	\$0.00	-\$37,075.37	\$37,075.37	\$37,075.37	\$0.00
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$0.00	\$0.00	\$0.00	\$31,854.38	\$0.00	\$31,854.38	\$0.00	-\$31,854.38	\$31,854.38	\$31,854.38	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00	\$0.00	\$23,102.48	\$0.00	\$23,102.48	\$0.00	-\$23,102.48	\$23,102.48	\$23,102.48	\$0.00
211001	Material de Oficina	\$0.00	\$0.00	\$0.00	\$23,102.48	\$0.00	\$23,102.48	\$0.00	-\$23,102.48	\$23,102.48	\$23,102.48	\$0.00

**Municipio de Alfajayucan
Estado de Hidalgo**

Usr: supervisor

Fecha y 11:39 a.m. 12/e
ne/2

Fuente de Financiamiento Objeto del Gasto		Ampliaciones Aprobado / (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
214000	Materiales, útiles y equipos menores de tecnologías	\$0.00	\$0.00	\$0.00	\$6,065.00	\$0.00	\$6,065.00	\$0.00	-\$6,065.00	\$6,065.00	\$6,065.00	\$0.00
214001	Material para Bienes Informáticos	\$0.00	\$0.00	\$0.00	\$6,065.00	\$0.00	\$6,065.00	\$0.00	-\$6,065.00	\$6,065.00	\$6,065.00	\$0.00
215000	Material impreso e información digital	\$0.00	\$0.00	\$0.00	\$1,387.00	\$0.00	\$1,387.00	\$0.00	-\$1,387.00	\$1,387.00	\$1,387.00	\$0.00
215001	Suscripciones a Publicaciones y Periódicos	\$0.00	\$0.00	\$0.00	\$1,387.00	\$0.00	\$1,387.00	\$0.00	-\$1,387.00	\$1,387.00	\$1,387.00	\$0.00
216000	Material de limpieza	\$0.00	\$0.00	\$0.00	\$1,299.90	\$0.00	\$1,299.90	\$0.00	-\$1,299.90	\$1,299.90	\$1,299.90	\$0.00
216001	Material de Limpieza	\$0.00	\$0.00	\$0.00	\$1,299.90	\$0.00	\$1,299.90	\$0.00	-\$1,299.90	\$1,299.90	\$1,299.90	\$0.00
220000	Alimentos y utensilios	\$0.00	\$0.00	\$0.00	\$5,220.99	\$0.00	\$5,220.99	\$0.00	-\$5,220.99	\$5,220.99	\$5,220.99	\$0.00
221000	Productos alimenticios para personas	\$0.00	\$0.00	\$0.00	\$5,220.99	\$0.00	\$5,220.99	\$0.00	-\$5,220.99	\$5,220.99	\$5,220.99	\$0.00
221001	Alimentación de Personas	\$0.00	\$0.00	\$0.00	\$5,220.99	\$0.00	\$5,220.99	\$0.00	-\$5,220.99	\$5,220.99	\$5,220.99	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$314,776.36	\$0.00	\$314,776.36	\$0.00	-\$314,776.36	\$314,776.36	\$314,776.36	\$0.00
310000	Servicios básicos	\$0.00	\$0.00	\$0.00	\$33,328.00	\$0.00	\$33,328.00	\$0.00	-\$33,328.00	\$33,328.00	\$33,328.00	\$0.00
314000	Telefonía tradicional	\$0.00	\$0.00	\$0.00	\$33,328.00	\$0.00	\$33,328.00	\$0.00	-\$33,328.00	\$33,328.00	\$33,328.00	\$0.00
314001	Servicio Telefónico Tradicional	\$0.00	\$0.00	\$0.00	\$33,328.00	\$0.00	\$33,328.00	\$0.00	-\$33,328.00	\$33,328.00	\$33,328.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$0.00	\$0.00	\$0.00	\$34,893.87	\$0.00	\$34,893.87	\$0.00	-\$34,893.87	\$34,893.87	\$34,893.87	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$0.00	\$0.00	\$12,880.42	\$0.00	\$12,880.42	\$0.00	-\$12,880.42	\$12,880.42	\$12,880.42	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$0.00	\$0.00	\$12,880.42	\$0.00	\$12,880.42	\$0.00	-\$12,880.42	\$12,880.42	\$12,880.42	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y mantenimiento	\$0.00	\$0.00	\$0.00	\$3,289.00	\$0.00	\$3,289.00	\$0.00	-\$3,289.00	\$3,289.00	\$3,289.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$0.00	\$0.00	\$0.00	\$3,289.00	\$0.00	\$3,289.00	\$0.00	-\$3,289.00	\$3,289.00	\$3,289.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	-\$300.00	\$300.00	\$300.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	-\$300.00	\$300.00	\$300.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$0.00	\$0.00	\$18,424.45	\$0.00	\$18,424.45	\$0.00	-\$18,424.45	\$18,424.45	\$18,424.45	\$0.00
355001	Mantenimiento de Vehículos	\$0.00	\$0.00	\$0.00	\$18,424.45	\$0.00	\$18,424.45	\$0.00	-\$18,424.45	\$18,424.45	\$18,424.45	\$0.00
370000	Servicios de traslado y viáticos	\$0.00	\$0.00	\$0.00	\$13,978.00	\$0.00	\$13,978.00	\$0.00	-\$13,978.00	\$13,978.00	\$13,978.00	\$0.00
375000	Viáticos en el país	\$0.00	\$0.00	\$0.00	\$13,978.00	\$0.00	\$13,978.00	\$0.00	-\$13,978.00	\$13,978.00	\$13,978.00	\$0.00
375001	Viáticos en el país	\$0.00	\$0.00	\$0.00	\$13,978.00	\$0.00	\$13,978.00	\$0.00	-\$13,978.00	\$13,978.00	\$13,978.00	\$0.00
380000	Servicios oficiales	\$0.00	\$0.00	\$0.00	\$230,342.49	\$0.00	\$230,342.49	\$0.00	-\$230,342.49	\$230,342.49	\$230,342.49	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$0.00	\$0.00	\$230,342.49	\$0.00	\$230,342.49	\$0.00	-\$230,342.49	\$230,342.49	\$230,342.49	\$0.00
382001	Gastos de orden social	\$0.00	\$0.00	\$0.00	\$230,342.49	\$0.00	\$230,342.49	\$0.00	-\$230,342.49	\$230,342.49	\$230,342.49	\$0.00
390000	Otros servicios generales	\$0.00	\$0.00	\$0.00	\$2,234.00	\$0.00	\$2,234.00	\$0.00	-\$2,234.00	\$2,234.00	\$2,234.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$0.00	\$0.00	\$0.00	\$2,234.00	\$0.00	\$2,234.00	\$0.00	-\$2,234.00	\$2,234.00	\$2,234.00	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$0.00	\$0.00	\$0.00	\$2,234.00	\$0.00	\$2,234.00	\$0.00	-\$2,234.00	\$2,234.00	\$2,234.00	\$0.00

**Municipio de Alfajuyucan
Estado de Hidalgo**

Usr: supervisor

Fecha y 11:39 a.m. 12/e
ne/2

Fuente de Financiamiento Objeto del Gasto		Ampliaciones Aprobado / (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
400000	TRANSFERENCIAS, ASIGNACIONES,	\$0.00	\$0.00	\$0.00	\$98,731.27	\$0.00	\$98,731.27	\$0.00	-\$98,731.27	\$98,731.27	\$98,731.27	\$0.00
440000	Ayudas sociales	\$0.00	\$0.00	\$0.00	\$98,731.27	\$0.00	\$98,731.27	\$0.00	-\$98,731.27	\$98,731.27	\$98,731.27	\$0.00
441000	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$96,516.27	\$0.00	\$96,516.27	\$0.00	-\$96,516.27	\$96,516.27	\$96,516.27	\$0.00
441001	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$96,516.27	\$0.00	\$96,516.27	\$0.00	-\$96,516.27	\$96,516.27	\$96,516.27	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$0.00	\$0.00	\$0.00	\$2,215.00	\$0.00	\$2,215.00	\$0.00	-\$2,215.00	\$2,215.00	\$2,215.00	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$0.00	\$0.00	\$0.00	\$2,215.00	\$0.00	\$2,215.00	\$0.00	-\$2,215.00	\$2,215.00	\$2,215.00	\$0.00
DIF MUNICIPAL		\$0.00	\$0.00	\$0.00	\$1,175,593.21	\$0.00	\$1,175,593.21	\$0.00	-\$1,175,593.21	\$1,175,593.21	\$1,175,593.21	\$0.00
003 FONDO GENERAL DE PARTICIPACIONES												
100000	SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$17,430,832.16	\$0.00	\$17,430,832.16	\$0.00	-\$17,430,832.16	\$17,430,832.16	\$17,430,832.16	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$0.00	\$0.00	\$0.00	\$12,753,072.86	\$0.00	\$12,753,072.86	\$0.00	-\$12,753,072.86	\$12,753,072.86	\$12,753,072.86	\$0.00
111000	Dietas	\$0.00	\$0.00	\$0.00	\$2,486,307.00	\$0.00	\$2,486,307.00	\$0.00	-\$2,486,307.00	\$2,486,307.00	\$2,486,307.00	\$0.00
111001	Dietas	\$0.00	\$0.00	\$0.00	\$2,486,307.00	\$0.00	\$2,486,307.00	\$0.00	-\$2,486,307.00	\$2,486,307.00	\$2,486,307.00	\$0.00
113000	Sueldos base al personal permanente	\$0.00	\$0.00	\$0.00	\$10,266,765.86	\$0.00	\$10,266,765.86	\$0.00	-\$10,266,765.86	\$10,266,765.86	\$10,266,765.86	\$0.00
113001	Sueldos	\$0.00	\$0.00	\$0.00	\$10,266,765.86	\$0.00	\$10,266,765.86	\$0.00	-\$10,266,765.86	\$10,266,765.86	\$10,266,765.86	\$0.00
130000	Remuneraciones adicionales y especiales	\$0.00	\$0.00	\$0.00	\$4,512,884.30	\$0.00	\$4,512,884.30	\$0.00	-\$4,512,884.30	\$4,512,884.30	\$4,512,884.30	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$0.00	\$0.00	\$2,414,242.50	\$0.00	\$2,414,242.50	\$0.00	-\$2,414,242.50	\$2,414,242.50	\$2,414,242.50	\$0.00
132001	Prima de Vacaciones y Dominical	\$0.00	\$0.00	\$0.00	\$2,414,242.50	\$0.00	\$2,414,242.50	\$0.00	-\$2,414,242.50	\$2,414,242.50	\$2,414,242.50	\$0.00
134000	Compensaciones	\$0.00	\$0.00	\$0.00	\$2,098,641.80	\$0.00	\$2,098,641.80	\$0.00	-\$2,098,641.80	\$2,098,641.80	\$2,098,641.80	\$0.00
134001	Compensaciones	\$0.00	\$0.00	\$0.00	\$2,098,641.80	\$0.00	\$2,098,641.80	\$0.00	-\$2,098,641.80	\$2,098,641.80	\$2,098,641.80	\$0.00
150000	Otras prestaciones sociales y económicas	\$0.00	\$0.00	\$0.00	\$164,875.00	\$0.00	\$164,875.00	\$0.00	-\$164,875.00	\$164,875.00	\$164,875.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$0.00	\$0.00	\$0.00	\$164,875.00	\$0.00	\$164,875.00	\$0.00	-\$164,875.00	\$164,875.00	\$164,875.00	\$0.00
159002	Otras Prestaciones	\$0.00	\$0.00	\$0.00	\$164,875.00	\$0.00	\$164,875.00	\$0.00	-\$164,875.00	\$164,875.00	\$164,875.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	-\$25,000.00	\$25,000.00	\$25,000.00	\$0.00
220000	Allimentos y utensilios	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	-\$20,000.00	\$20,000.00	\$20,000.00	\$0.00
221000	Productos alimenticios para personas	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	-\$20,000.00	\$20,000.00	\$20,000.00	\$0.00
221001	Alimentación de Personas	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	-\$20,000.00	\$20,000.00	\$20,000.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	-\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	-\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	-\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$64,496.00	\$0.00	\$64,496.00	\$0.00	-\$64,496.00	\$64,496.00	\$64,496.00	\$0.00

**Municipio de Alfajayucan
Estado de Hidalgo**

Fecha y 12/ene/2016

Usr: supervisor

hora de Impresión 11:39 a.m.

Fuente de Financiamiento Objeto del Gasto		Ampliaciones Aprobado / (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
310000	Servicios básicos	\$0.00	\$0.00	\$0.00	\$3,464.00	\$0.00	\$3,464.00	\$0.00	-\$3,464.00	\$3,464.00	\$3,464.00	\$0.00
315000	Telefonía celular	\$0.00	\$0.00	\$0.00	\$3,464.00	\$0.00	\$3,464.00	\$0.00	-\$3,464.00	\$3,464.00	\$3,464.00	\$0.00
315001	Servicio de Telefonía Celular	\$0.00	\$0.00	\$0.00	\$3,464.00	\$0.00	\$3,464.00	\$0.00	-\$3,464.00	\$3,464.00	\$3,464.00	\$0.00
370000	Servicios de traslado y viáticos	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	-\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
375000	Viáticos en el país	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	-\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
375001	Viáticos en el país	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	-\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
390000	Otros servicios generales	\$0.00	\$0.00	\$0.00	\$31,032.00	\$0.00	\$31,032.00	\$0.00	-\$31,032.00	\$31,032.00	\$31,032.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$0.00	\$0.00	\$0.00	\$31,032.00	\$0.00	\$31,032.00	\$0.00	-\$31,032.00	\$31,032.00	\$31,032.00	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$0.00	\$0.00	\$0.00	\$31,032.00	\$0.00	\$31,032.00	\$0.00	-\$31,032.00	\$31,032.00	\$31,032.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$0.00	\$0.00	\$564,739.22	\$0.00	\$564,739.22	\$0.00	-\$564,739.22	\$564,739.22	\$564,739.22	\$0.00
440000	Ayudas sociales	\$0.00	\$0.00	\$0.00	\$564,739.22	\$0.00	\$564,739.22	\$0.00	-\$564,739.22	\$564,739.22	\$564,739.22	\$0.00
441000	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$125,129.22	\$0.00	\$125,129.22	\$0.00	-\$125,129.22	\$125,129.22	\$125,129.22	\$0.00
441001	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$125,129.22	\$0.00	\$125,129.22	\$0.00	-\$125,129.22	\$125,129.22	\$125,129.22	\$0.00
445000	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$0.00	\$0.00	\$439,610.00	\$0.00	\$439,610.00	\$0.00	-\$439,610.00	\$439,610.00	\$439,610.00	\$0.00
445002	Subsidios a organizaciones diversas	\$0.00	\$0.00	\$0.00	\$439,610.00	\$0.00	\$439,610.00	\$0.00	-\$439,610.00	\$439,610.00	\$439,610.00	\$0.00
FONDO GENERAL DE		\$0.00	\$0.00	\$0.00	\$18,085,067.38	\$0.00	\$18,085,067.38	\$0.00	-\$18,085,067.38	\$18,085,067.38	\$18,085,067.38	\$0.00
004 FONDO DE FOMENTO MUNICIPAL												
100000	SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$335,163.93	\$0.00	\$335,163.93	\$0.00	-\$335,163.93	\$335,163.93	\$335,163.93	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$0.00	\$0.00	\$0.00	\$295,464.00	\$0.00	\$295,464.00	\$0.00	-\$295,464.00	\$295,464.00	\$295,464.00	\$0.00
113000	Sueldos base al personal permanente	\$0.00	\$0.00	\$0.00	\$295,464.00	\$0.00	\$295,464.00	\$0.00	-\$295,464.00	\$295,464.00	\$295,464.00	\$0.00
113001	Sueldos	\$0.00	\$0.00	\$0.00	\$282,464.00	\$0.00	\$282,464.00	\$0.00	-\$282,464.00	\$282,464.00	\$282,464.00	\$0.00
113002	Sueldos ejercicio anterior	\$0.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	-\$13,000.00	\$13,000.00	\$13,000.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$0.00	\$0.00	\$0.00	\$39,699.93	\$0.00	\$39,699.93	\$0.00	-\$39,699.93	\$39,699.93	\$39,699.93	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$0.00	\$0.00	\$39,699.93	\$0.00	\$39,699.93	\$0.00	-\$39,699.93	\$39,699.93	\$39,699.93	\$0.00
132001	Prima de Vacaciones y Dominical	\$0.00	\$0.00	\$0.00	\$39,699.93	\$0.00	\$39,699.93	\$0.00	-\$39,699.93	\$39,699.93	\$39,699.93	\$0.00
200000	MATERIALES Y SUMINISTROS	\$0.00	\$0.00	\$0.00	\$3,515,177.56	\$0.00	\$3,515,177.56	\$0.00	-\$3,515,177.56	\$3,515,177.56	\$3,515,177.56	\$0.00
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$0.00	\$0.00	\$0.00	\$765,696.91	\$0.00	\$765,696.91	\$0.00	-\$765,696.91	\$765,696.91	\$765,696.91	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00	\$0.00	\$325,675.23	\$0.00	\$325,675.23	\$0.00	-\$325,675.23	\$325,675.23	\$325,675.23	\$0.00
211001	Material de Oficina	\$0.00	\$0.00	\$0.00	\$325,675.23	\$0.00	\$325,675.23	\$0.00	-\$325,675.23	\$325,675.23	\$325,675.23	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$0.00	\$0.00	\$0.00	\$213,314.42	\$0.00	\$213,314.42	\$0.00	-\$213,314.42	\$213,314.42	\$213,314.42	\$0.00

**Municipio de Alfajayucan
Estado de Hidalgo**

Usr: supervisor

Fecha y 11:39 a.m. 12/e
na/2

Fuente de Financiamiento Objeto del Gasto		Ampliaciones Aprobado / (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
212001	Materiales y Útiles de Impresión	\$0.00	\$0.00	\$0.00	\$213,314.42	\$0.00	\$213,314.42	\$0.00	-\$213,314.42	\$213,314.42	\$213,314.42	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$0.00	\$0.00	\$0.00	\$164,043.06	\$0.00	\$164,043.06	\$0.00	-\$164,043.06	\$164,043.06	\$164,043.06	\$0.00
214001	Material para Bienes Informáticos	\$0.00	\$0.00	\$0.00	\$164,043.06	\$0.00	\$164,043.06	\$0.00	-\$164,043.06	\$164,043.06	\$164,043.06	\$0.00
216000	Material de limpieza	\$0.00	\$0.00	\$0.00	\$62,664.20	\$0.00	\$62,664.20	\$0.00	-\$62,664.20	\$62,664.20	\$62,664.20	\$0.00
216001	Material de Limpieza	\$0.00	\$0.00	\$0.00	\$62,664.20	\$0.00	\$62,664.20	\$0.00	-\$62,664.20	\$62,664.20	\$62,664.20	\$0.00
220000	Allmentos y utensilios	\$0.00	\$0.00	\$0.00	\$447,140.30	\$0.00	\$447,140.30	\$0.00	-\$447,140.30	\$447,140.30	\$447,140.30	\$0.00
221000	Productos alimenticios para personas	\$0.00	\$0.00	\$0.00	\$447,140.30	\$0.00	\$447,140.30	\$0.00	-\$447,140.30	\$447,140.30	\$447,140.30	\$0.00
221001	Alimentación de Personas	\$0.00	\$0.00	\$0.00	\$447,140.30	\$0.00	\$447,140.30	\$0.00	-\$447,140.30	\$447,140.30	\$447,140.30	\$0.00
240000	Materiales y artículos de construcción y de mantenimiento	\$0.00	\$0.00	\$0.00	\$180,516.40	\$0.00	\$180,516.40	\$0.00	-\$180,516.40	\$180,516.40	\$180,516.40	\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$0.00	\$0.00	\$180,516.40	\$0.00	\$180,516.40	\$0.00	-\$180,516.40	\$180,516.40	\$180,516.40	\$0.00
246001	Material Eléctrico	\$0.00	\$0.00	\$0.00	\$180,516.40	\$0.00	\$180,516.40	\$0.00	-\$180,516.40	\$180,516.40	\$180,516.40	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$0.00	\$0.00	\$80,667.67	\$0.00	\$80,667.67	\$0.00	-\$80,667.67	\$80,667.67	\$80,667.67	\$0.00
253000	Medicinas y productos farmacéuticos	\$0.00	\$0.00	\$0.00	\$48,117.07	\$0.00	\$48,117.07	\$0.00	-\$48,117.07	\$48,117.07	\$48,117.07	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$0.00	\$0.00	\$0.00	\$48,117.07	\$0.00	\$48,117.07	\$0.00	-\$48,117.07	\$48,117.07	\$48,117.07	\$0.00
259000	Otros productos químicos	\$0.00	\$0.00	\$0.00	\$32,550.60	\$0.00	\$32,550.60	\$0.00	-\$32,550.60	\$32,550.60	\$32,550.60	\$0.00
259001	Otros productos químicos	\$0.00	\$0.00	\$0.00	\$32,550.60	\$0.00	\$32,550.60	\$0.00	-\$32,550.60	\$32,550.60	\$32,550.60	\$0.00
260000	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$1,914,890.18	\$0.00	\$1,914,890.18	\$0.00	-\$1,914,890.18	\$1,914,890.18	\$1,914,890.18	\$0.00
261000	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$1,914,890.18	\$0.00	\$1,914,890.18	\$0.00	-\$1,914,890.18	\$1,914,890.18	\$1,914,890.18	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$0.00	\$0.00	\$0.00	\$1,648,719.08	\$0.00	\$1,648,719.08	\$0.00	-\$1,648,719.08	\$1,648,719.08	\$1,648,719.08	\$0.00
261004	Combustibles y Lubricantes Ejercicio Anterior	\$0.00	\$0.00	\$0.00	\$266,171.10	\$0.00	\$266,171.10	\$0.00	-\$266,171.10	\$266,171.10	\$266,171.10	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos de aseo	\$0.00	\$0.00	\$0.00	\$15,700.00	\$0.00	\$15,700.00	\$0.00	-\$15,700.00	\$15,700.00	\$15,700.00	\$0.00
271000	Vestuario y uniformes	\$0.00	\$0.00	\$0.00	\$15,700.00	\$0.00	\$15,700.00	\$0.00	-\$15,700.00	\$15,700.00	\$15,700.00	\$0.00
271001	Vestuario, Uniformes	\$0.00	\$0.00	\$0.00	\$15,700.00	\$0.00	\$15,700.00	\$0.00	-\$15,700.00	\$15,700.00	\$15,700.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$0.00	\$0.00	\$110,566.10	\$0.00	\$110,566.10	\$0.00	-\$110,566.10	\$110,566.10	\$110,566.10	\$0.00
291000	Herramientas menores	\$0.00	\$0.00	\$0.00	\$110,566.10	\$0.00	\$110,566.10	\$0.00	-\$110,566.10	\$110,566.10	\$110,566.10	\$0.00
291001	Herramientas Menores	\$0.00	\$0.00	\$0.00	\$110,566.10	\$0.00	\$110,566.10	\$0.00	-\$110,566.10	\$110,566.10	\$110,566.10	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$2,616,659.90	\$0.00	\$2,616,659.90	\$0.00	-\$2,616,659.90	\$2,616,659.90	\$2,616,659.90	\$0.00
310000	Servicios básicos	\$0.00	\$0.00	\$0.00	\$529,739.18	\$0.00	\$529,739.18	\$0.00	-\$529,739.18	\$529,739.18	\$529,739.18	\$0.00
314000	Telefonía tradicional	\$0.00	\$0.00	\$0.00	\$95,911.99	\$0.00	\$95,911.99	\$0.00	-\$95,911.99	\$95,911.99	\$95,911.99	\$0.00
314001	Servicio Telefónico Tradicional	\$0.00	\$0.00	\$0.00	\$95,911.99	\$0.00	\$95,911.99	\$0.00	-\$95,911.99	\$95,911.99	\$95,911.99	\$0.00
315000	Telefonía celular	\$0.00	\$0.00	\$0.00	\$433,827.19	\$0.00	\$433,827.19	\$0.00	-\$433,827.19	\$433,827.19	\$433,827.19	\$0.00

**Municipio de Alfajuyucan
Estado de Hidalgo**

Usu: supervisor

Fecha y 11:39 a.m. 12/e
ne/2

Fuente de Financiamiento Objeto del Gasto		Ampliaciones Aprobado / (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
315001	Servicio de Telefonía Celular	\$0.00	\$0.00	\$0.00	\$381,776.21	\$0.00	\$381,776.21	\$0.00	-\$381,776.21	\$381,776.21	\$381,776.21	\$0.00
315002	Telefonía Celular Ejercicio Anterior	\$0.00	\$0.00	\$0.00	\$52,050.98	\$0.00	\$52,050.98	\$0.00	-\$52,050.98	\$52,050.98	\$52,050.98	\$0.00
320000	Servicios de arrendamiento	\$0.00	\$0.00	\$0.00	\$698,973.11	\$0.00	\$698,973.11	\$0.00	-\$698,973.11	\$698,973.11	\$698,973.11	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	-\$60,000.00	\$60,000.00	\$60,000.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	-\$60,000.00	\$60,000.00	\$60,000.00	\$0.00
329000	Otros arrendamientos	\$0.00	\$0.00	\$0.00	\$638,973.11	\$0.00	\$638,973.11	\$0.00	-\$638,973.11	\$638,973.11	\$638,973.11	\$0.00
329001	Otros arrendamientos	\$0.00	\$0.00	\$0.00	\$625,491.29	\$0.00	\$625,491.29	\$0.00	-\$625,491.29	\$625,491.29	\$625,491.29	\$0.00
329002	Otros arrendamientos ejercicio anterior	\$0.00	\$0.00	\$0.00	\$13,481.82	\$0.00	\$13,481.82	\$0.00	-\$13,481.82	\$13,481.82	\$13,481.82	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$0.00	\$0.00	\$0.00	\$107,279.40	\$0.00	\$107,279.40	\$0.00	-\$107,279.40	\$107,279.40	\$107,279.40	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$0.00	\$0.00	\$36,176.40	\$0.00	\$36,176.40	\$0.00	-\$36,176.40	\$36,176.40	\$36,176.40	\$0.00
331001	Servicios legales	\$0.00	\$0.00	\$0.00	\$36,176.40	\$0.00	\$36,176.40	\$0.00	-\$36,176.40	\$36,176.40	\$36,176.40	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$0.00	\$0.00	\$0.00	\$71,103.00	\$0.00	\$71,103.00	\$0.00	-\$71,103.00	\$71,103.00	\$71,103.00	\$0.00
332001	Servicios de arquitectura, ingeniería y actividades relacionadas	\$0.00	\$0.00	\$0.00	\$71,103.00	\$0.00	\$71,103.00	\$0.00	-\$71,103.00	\$71,103.00	\$71,103.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$0.00	\$0.00	\$0.00	\$672,546.62	\$0.00	\$672,546.62	\$0.00	-\$672,546.62	\$672,546.62	\$672,546.62	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$0.00	\$0.00	\$324,728.21	\$0.00	\$324,728.21	\$0.00	-\$324,728.21	\$324,728.21	\$324,728.21	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$0.00	\$0.00	\$324,728.21	\$0.00	\$324,728.21	\$0.00	-\$324,728.21	\$324,728.21	\$324,728.21	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$0.00	\$0.00	\$0.00	\$22,119.99	\$0.00	\$22,119.99	\$0.00	-\$22,119.99	\$22,119.99	\$22,119.99	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$0.00	\$0.00	\$0.00	\$22,119.99	\$0.00	\$22,119.99	\$0.00	-\$22,119.99	\$22,119.99	\$22,119.99	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$0.00	\$0.00	\$0.00	\$17,051.92	\$0.00	\$17,051.92	\$0.00	-\$17,051.92	\$17,051.92	\$17,051.92	\$0.00
353001	Mantenimiento de bienes informáticos	\$0.00	\$0.00	\$0.00	\$17,051.92	\$0.00	\$17,051.92	\$0.00	-\$17,051.92	\$17,051.92	\$17,051.92	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$0.00	\$0.00	\$308,646.50	\$0.00	\$308,646.50	\$0.00	-\$308,646.50	\$308,646.50	\$308,646.50	\$0.00
355001	Mantenimiento de Vehículos	\$0.00	\$0.00	\$0.00	\$308,646.50	\$0.00	\$308,646.50	\$0.00	-\$308,646.50	\$308,646.50	\$308,646.50	\$0.00
360000	Servicios de comunicación social y publicidad	\$0.00	\$0.00	\$0.00	\$34,226.00	\$0.00	\$34,226.00	\$0.00	-\$34,226.00	\$34,226.00	\$34,226.00	\$0.00
361000	Difusión por radio, televisión y otros medios de masas sobre programas y actividades gubernamentales	\$0.00	\$0.00	\$0.00	\$34,226.00	\$0.00	\$34,226.00	\$0.00	-\$34,226.00	\$34,226.00	\$34,226.00	\$0.00
361001	Difusión de programas y actividades gubernamentales	\$0.00	\$0.00	\$0.00	\$34,226.00	\$0.00	\$34,226.00	\$0.00	-\$34,226.00	\$34,226.00	\$34,226.00	\$0.00
370000	Servicios de traslado y viáticos	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	-\$2,000.00	\$2,000.00	\$2,000.00	\$0.00
375000	Viáticos en el país	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	-\$2,000.00	\$2,000.00	\$2,000.00	\$0.00
375001	Viáticos en el país	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	-\$2,000.00	\$2,000.00	\$2,000.00	\$0.00
380000	Servicios oficiales	\$0.00	\$0.00	\$0.00	\$472,252.32	\$0.00	\$472,252.32	\$0.00	-\$472,252.32	\$472,252.32	\$472,252.32	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$0.00	\$0.00	\$472,252.32	\$0.00	\$472,252.32	\$0.00	-\$472,252.32	\$472,252.32	\$472,252.32	\$0.00
382001	Gastos de orden social	\$0.00	\$0.00	\$0.00	\$472,252.32	\$0.00	\$472,252.32	\$0.00	-\$472,252.32	\$472,252.32	\$472,252.32	\$0.00

**Municipio de Alfajuyucan
Estado de Hidalgo**

Usu: supervisor

Fecha y 11:39 a.m. 12/e
ne/2

Fuente de Financiamiento Objeto del Gasto		Ampliaciones Aprobado / (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
390000	Otros servicios generales	\$0.00	\$0.00	\$0.00	\$99,643.27	\$0.00	\$99,643.27	\$0.00	-\$99,643.27	\$99,643.27	\$99,643.27	\$0.00
391000	Servicios funerarios y de cementerios	\$0.00	\$0.00	\$0.00	\$67,573.27	\$0.00	\$67,573.27	\$0.00	-\$67,573.27	\$67,573.27	\$67,573.27	\$0.00
391001	Servicios funerarios y de cementerios	\$0.00	\$0.00	\$0.00	\$67,573.27	\$0.00	\$67,573.27	\$0.00	-\$67,573.27	\$67,573.27	\$67,573.27	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$0.00	\$0.00	\$0.00	\$32,070.00	\$0.00	\$32,070.00	\$0.00	-\$32,070.00	\$32,070.00	\$32,070.00	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$0.00	\$0.00	\$0.00	\$32,070.00	\$0.00	\$32,070.00	\$0.00	-\$32,070.00	\$32,070.00	\$32,070.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS AYUDAS	\$0.00	\$0.00	\$0.00	\$4,081,492.30	\$0.00	\$4,081,492.30	\$0.00	-\$4,081,492.30	\$4,081,492.30	\$4,081,492.30	\$0.00
440000	Ayudas sociales	\$0.00	\$0.00	\$0.00	\$4,081,492.30	\$0.00	\$4,081,492.30	\$0.00	-\$4,081,492.30	\$4,081,492.30	\$4,081,492.30	\$0.00
441000	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$2,942,017.80	\$0.00	\$2,942,017.80	\$0.00	-\$2,942,017.80	\$2,942,017.80	\$2,942,017.80	\$0.00
441001	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$2,938,117.80	\$0.00	\$2,938,117.80	\$0.00	-\$2,938,117.80	\$2,938,117.80	\$2,938,117.80	\$0.00
441003	Ayudas sociales a personas ejercicio anterior	\$0.00	\$0.00	\$0.00	\$3,900.00	\$0.00	\$3,900.00	\$0.00	-\$3,900.00	\$3,900.00	\$3,900.00	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$0.00	\$0.00	\$0.00	\$604,474.50	\$0.00	\$604,474.50	\$0.00	-\$604,474.50	\$604,474.50	\$604,474.50	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$0.00	\$0.00	\$0.00	\$604,474.50	\$0.00	\$604,474.50	\$0.00	-\$604,474.50	\$604,474.50	\$604,474.50	\$0.00
445000	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$0.00	\$0.00	\$535,000.00	\$0.00	\$535,000.00	\$0.00	-\$535,000.00	\$535,000.00	\$535,000.00	\$0.00
445002	Subsidios a organizaciones diversas	\$0.00	\$0.00	\$0.00	\$535,000.00	\$0.00	\$535,000.00	\$0.00	-\$535,000.00	\$535,000.00	\$535,000.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E	\$0.00	\$0.00	\$0.00	\$22,715.12	\$0.00	\$22,715.12	\$0.00	-\$22,715.12	\$22,715.12	\$22,715.12	\$0.00
510000	Mobiliario y equipo de administración	\$0.00	\$0.00	\$0.00	\$22,715.12	\$0.00	\$22,715.12	\$0.00	-\$22,715.12	\$22,715.12	\$22,715.12	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$0.00	\$0.00	\$22,715.12	\$0.00	\$22,715.12	\$0.00	-\$22,715.12	\$22,715.12	\$22,715.12	\$0.00
515001	Bienes informáticos	\$0.00	\$0.00	\$0.00	\$22,715.12	\$0.00	\$22,715.12	\$0.00	-\$22,715.12	\$22,715.12	\$22,715.12	\$0.00
FONDO DE FOMENTO MUNICIPAL		\$0.00	\$0.00	\$0.00	\$10,571,208.81	\$0.00	\$10,571,208.81	\$0.00	-\$10,571,208.81	\$10,571,208.81	\$10,571,208.81	\$0.00
005 ISAN												
100000	SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$6,734.00	\$0.00	\$6,734.00	\$0.00	-\$6,734.00	\$6,734.00	\$6,734.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$0.00	\$0.00	\$0.00	\$6,734.00	\$0.00	\$6,734.00	\$0.00	-\$6,734.00	\$6,734.00	\$6,734.00	\$0.00
113000	Sueldos base al personal permanente	\$0.00	\$0.00	\$0.00	\$6,734.00	\$0.00	\$6,734.00	\$0.00	-\$6,734.00	\$6,734.00	\$6,734.00	\$0.00
113001	Sueldos	\$0.00	\$0.00	\$0.00	\$6,734.00	\$0.00	\$6,734.00	\$0.00	-\$6,734.00	\$6,734.00	\$6,734.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$0.00	\$0.00	\$0.00	\$14,313.00	\$0.00	\$14,313.00	\$0.00	-\$14,313.00	\$14,313.00	\$14,313.00	\$0.00
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	-\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	-\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
211001	Material de Oficina	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	-\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$0.00	\$0.00	\$4,313.00	\$0.00	\$4,313.00	\$0.00	-\$4,313.00	\$4,313.00	\$4,313.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$0.00	\$0.00	\$0.00	\$4,313.00	\$0.00	\$4,313.00	\$0.00	-\$4,313.00	\$4,313.00	\$4,313.00	\$0.00

Municipio de Alfajucan
Estado de Hidalgo

Fecha y 12/ene/2016

Usu: supervisor

hora de Impresión 11:39 a.m.

Fuente de Financiamiento Objeto del Gasto		Ampliaciones Aprobado / (Reducciones)		Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
253001	Medicinas y Productos Farmacéuticos	\$0.00	\$0.00	\$0.00	\$4,313.00	\$0.00	\$4,313.00	\$0.00	-\$4,313.00	\$4,313.00	\$4,313.00	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$34,142.40	\$0.00	\$34,142.40	\$0.00	-\$34,142.40	\$34,142.40	\$34,142.40	\$0.00
320000	Servicios de arrendamiento	\$0.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	-\$11,000.00	\$11,000.00	\$11,000.00	\$0.00
329000	Otros arrendamientos	\$0.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	-\$11,000.00	\$11,000.00	\$11,000.00	\$0.00
329001	Otros arrendamientos	\$0.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	-\$11,000.00	\$11,000.00	\$11,000.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$0.00	\$0.00	\$0.00	\$12,342.40	\$0.00	\$12,342.40	\$0.00	-\$12,342.40	\$12,342.40	\$12,342.40	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$0.00	\$0.00	\$12,342.40	\$0.00	\$12,342.40	\$0.00	-\$12,342.40	\$12,342.40	\$12,342.40	\$0.00
355001	Mantenimiento de Vehículos	\$0.00	\$0.00	\$0.00	\$12,342.40	\$0.00	\$12,342.40	\$0.00	-\$12,342.40	\$12,342.40	\$12,342.40	\$0.00
390000	Otros servicios generales	\$0.00	\$0.00	\$0.00	\$10,800.00	\$0.00	\$10,800.00	\$0.00	-\$10,800.00	\$10,800.00	\$10,800.00	\$0.00
391000	Servicios funerarios y de cementerios	\$0.00	\$0.00	\$0.00	\$10,800.00	\$0.00	\$10,800.00	\$0.00	-\$10,800.00	\$10,800.00	\$10,800.00	\$0.00
391001	Servicios funerarios y de cementerios	\$0.00	\$0.00	\$0.00	\$10,800.00	\$0.00	\$10,800.00	\$0.00	-\$10,800.00	\$10,800.00	\$10,800.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS	\$0.00	\$0.00	\$0.00	\$43,807.00	\$0.00	\$43,807.00	\$0.00	-\$43,807.00	\$43,807.00	\$43,807.00	\$0.00
440000	Ayudas sociales	\$0.00	\$0.00	\$0.00	\$43,807.00	\$0.00	\$43,807.00	\$0.00	-\$43,807.00	\$43,807.00	\$43,807.00	\$0.00
441000	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$43,807.00	\$0.00	\$43,807.00	\$0.00	-\$43,807.00	\$43,807.00	\$43,807.00	\$0.00
441001	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$43,807.00	\$0.00	\$43,807.00	\$0.00	-\$43,807.00	\$43,807.00	\$43,807.00	\$0.00
ISAN		\$0.00	\$0.00	\$0.00	\$98,996.40	\$0.00	\$98,996.40	\$0.00	-\$98,996.40	\$98,996.40	\$98,996.40	\$0.00
006 CISAN												
100000	SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$7,772.29	\$0.00	\$7,772.29	\$0.00	-\$7,772.29	\$7,772.29	\$7,772.29	\$0.00
130000	Remuneraciones adicionales y especiales	\$0.00	\$0.00	\$0.00	\$7,772.29	\$0.00	\$7,772.29	\$0.00	-\$7,772.29	\$7,772.29	\$7,772.29	\$0.00
134000	Compensaciones	\$0.00	\$0.00	\$0.00	\$7,772.29	\$0.00	\$7,772.29	\$0.00	-\$7,772.29	\$7,772.29	\$7,772.29	\$0.00
134001	Compensaciones	\$0.00	\$0.00	\$0.00	\$7,772.29	\$0.00	\$7,772.29	\$0.00	-\$7,772.29	\$7,772.29	\$7,772.29	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$9,680.00	\$0.00	\$9,680.00	\$0.00	-\$9,680.00	\$9,680.00	\$9,680.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$0.00	\$0.00	\$0.00	\$1,780.00	\$0.00	\$1,780.00	\$0.00	-\$1,780.00	\$1,780.00	\$1,780.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional u	\$0.00	\$0.00	\$0.00	\$580.00	\$0.00	\$580.00	\$0.00	-\$580.00	\$580.00	\$580.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$0.00	\$0.00	\$0.00	\$580.00	\$0.00	\$580.00	\$0.00	-\$580.00	\$580.00	\$580.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	-\$1,200.00	\$1,200.00	\$1,200.00	\$0.00
355001	Mantenimiento de Vehículos	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	-\$1,200.00	\$1,200.00	\$1,200.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$0.00	\$0.00	\$0.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	-\$2,900.00	\$2,900.00	\$2,900.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$0.00	\$0.00	\$0.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	-\$2,900.00	\$2,900.00	\$2,900.00	\$0.00
361001	Difusión de programas y actividades gubernamentales	\$0.00	\$0.00	\$0.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	-\$2,900.00	\$2,900.00	\$2,900.00	\$0.00

**Municipio de Alfajayucan
Estado de Hidalgo**

Usu: supervisor

Fecha y 11:39 a.m. 12/e
ne/2

Fuente de Financiamiento Objeto del Gasto		Ampliaciones Aprobado / (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
380000	Servicios oficiales	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	-\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	-\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
382001	Gastos de orden social	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	-\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES,	\$0.00	\$0.00	\$0.00	\$16,334.00	\$0.00	\$16,334.00	\$0.00	-\$16,334.00	\$16,334.00	\$16,334.00	\$0.00
440000	Ayudas sociales	\$0.00	\$0.00	\$0.00	\$16,334.00	\$0.00	\$16,334.00	\$0.00	-\$16,334.00	\$16,334.00	\$16,334.00	\$0.00
441000	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$14,990.00	\$0.00	\$14,990.00	\$0.00	-\$14,990.00	\$14,990.00	\$14,990.00	\$0.00
441001	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$14,990.00	\$0.00	\$14,990.00	\$0.00	-\$14,990.00	\$14,990.00	\$14,990.00	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$0.00	\$0.00	\$0.00	\$1,344.00	\$0.00	\$1,344.00	\$0.00	-\$1,344.00	\$1,344.00	\$1,344.00	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$0.00	\$0.00	\$0.00	\$1,344.00	\$0.00	\$1,344.00	\$0.00	-\$1,344.00	\$1,344.00	\$1,344.00	\$0.00
CISAN		\$0.00	\$0.00	\$0.00	\$33,786.29	\$0.00	\$33,786.29	\$0.00	-\$33,786.29	\$33,786.29	\$33,786.29	\$0.00
008 IEPS TABACOS												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$0.00	\$0.00	\$7,293.29	\$0.00	\$7,293.29	\$0.00	-\$7,293.29	\$7,293.29	\$7,293.29	\$0.00
220000	Alimentos y utensilios	\$0.00	\$0.00	\$0.00	\$7,293.29	\$0.00	\$7,293.29	\$0.00	-\$7,293.29	\$7,293.29	\$7,293.29	\$0.00
221000	Productos alimenticios para personas	\$0.00	\$0.00	\$0.00	\$7,293.29	\$0.00	\$7,293.29	\$0.00	-\$7,293.29	\$7,293.29	\$7,293.29	\$0.00
221001	Alimentación de Personas	\$0.00	\$0.00	\$0.00	\$7,293.29	\$0.00	\$7,293.29	\$0.00	-\$7,293.29	\$7,293.29	\$7,293.29	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$52,421.20	\$0.00	\$52,421.20	\$0.00	-\$52,421.20	\$52,421.20	\$52,421.20	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$0.00	\$0.00	\$0.00	\$3,279.20	\$0.00	\$3,279.20	\$0.00	-\$3,279.20	\$3,279.20	\$3,279.20	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$0.00	\$0.00	\$3,279.20	\$0.00	\$3,279.20	\$0.00	-\$3,279.20	\$3,279.20	\$3,279.20	\$0.00
355001	Mantenimiento de Vehiculos	\$0.00	\$0.00	\$0.00	\$3,279.20	\$0.00	\$3,279.20	\$0.00	-\$3,279.20	\$3,279.20	\$3,279.20	\$0.00
360000	Servicios de comunicación social y publicidad	\$0.00	\$0.00	\$0.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	-\$6,960.00	\$6,960.00	\$6,960.00	\$0.00
361000	Difusión por radio, televisión y otros medios de masas sobre programas y actividades	\$0.00	\$0.00	\$0.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	-\$6,960.00	\$6,960.00	\$6,960.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$0.00	\$0.00	\$0.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	-\$6,960.00	\$6,960.00	\$6,960.00	\$0.00
370000	Servicios de traslado y viáticos	\$0.00	\$0.00	\$0.00	\$16,900.00	\$0.00	\$16,900.00	\$0.00	-\$16,900.00	\$16,900.00	\$16,900.00	\$0.00
375000	Viáticos en el país	\$0.00	\$0.00	\$0.00	\$16,900.00	\$0.00	\$16,900.00	\$0.00	-\$16,900.00	\$16,900.00	\$16,900.00	\$0.00
375001	Viáticos en el país	\$0.00	\$0.00	\$0.00	\$16,900.00	\$0.00	\$16,900.00	\$0.00	-\$16,900.00	\$16,900.00	\$16,900.00	\$0.00
380000	Servicios oficiales	\$0.00	\$0.00	\$0.00	\$16,582.00	\$0.00	\$16,582.00	\$0.00	-\$16,582.00	\$16,582.00	\$16,582.00	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$0.00	\$0.00	\$16,582.00	\$0.00	\$16,582.00	\$0.00	-\$16,582.00	\$16,582.00	\$16,582.00	\$0.00
382001	Gastos de orden social	\$0.00	\$0.00	\$0.00	\$16,582.00	\$0.00	\$16,582.00	\$0.00	-\$16,582.00	\$16,582.00	\$16,582.00	\$0.00
390000	Otros servicios generales	\$0.00	\$0.00	\$0.00	\$8,700.00	\$0.00	\$8,700.00	\$0.00	-\$8,700.00	\$8,700.00	\$8,700.00	\$0.00
391000	Servicios funerarios y de cementerios	\$0.00	\$0.00	\$0.00	\$8,700.00	\$0.00	\$8,700.00	\$0.00	-\$8,700.00	\$8,700.00	\$8,700.00	\$0.00

Municipio de Alfajayucan
Estado de Hidalgo

Fecha y 12/ene/2016

Usu: supervisor

hora de Impresión 11:39 a.m.

Fuente de Financiamiento		Ampliaciones		Presupuesto	Presupuesto	Presupuesto	Comprometido	Presupuesto Sin	Cuentas			
Objeto del Gasto		Aprobado / (Reducciones)		Vigente	Comprometido	Disponible para Comprometer	Devengado	Devengar	Ejercido	Pagado	por Pagar	Deuda
391001	Servicios funerarios y de cementerios	\$0.00	\$0.00	\$0.00	\$8,700.00	\$0.00	\$8,700.00	\$0.00	-\$8,700.00	\$8,700.00	\$8,700.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y AYUDAS SOCIALES	\$0.00	\$0.00	\$0.00	\$104,309.86	\$0.00	\$104,309.86	\$0.00	-\$104,309.86	\$104,309.86	\$104,309.86	\$0.00
440000	Ayudas sociales	\$0.00	\$0.00	\$0.00	\$104,309.86	\$0.00	\$104,309.86	\$0.00	-\$104,309.86	\$104,309.86	\$104,309.86	\$0.00
441000	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$98,933.86	\$0.00	\$98,933.86	\$0.00	-\$98,933.86	\$98,933.86	\$98,933.86	\$0.00
441001	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$98,933.86	\$0.00	\$98,933.86	\$0.00	-\$98,933.86	\$98,933.86	\$98,933.86	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$0.00	\$0.00	\$0.00	\$5,376.00	\$0.00	\$5,376.00	\$0.00	-\$5,376.00	\$5,376.00	\$5,376.00	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$0.00	\$0.00	\$0.00	\$5,376.00	\$0.00	\$5,376.00	\$0.00	-\$5,376.00	\$5,376.00	\$5,376.00	\$0.00
IEPS TABACOS		\$0.00	\$0.00	\$0.00	\$164,024.35	\$0.00	\$164,024.35	\$0.00	-\$164,024.35	\$164,024.35	\$164,024.35	\$0.00
009 INCENTIVOS VENTA FINAL G Y D												
100000	SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$22,748.00	\$0.00	\$22,748.00	\$0.00	-\$22,748.00	\$22,748.00	\$22,748.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$0.00	\$0.00	\$0.00	\$22,748.00	\$0.00	\$22,748.00	\$0.00	-\$22,748.00	\$22,748.00	\$22,748.00	\$0.00
122000	Sueldos base al personal eventual	\$0.00	\$0.00	\$0.00	\$22,748.00	\$0.00	\$22,748.00	\$0.00	-\$22,748.00	\$22,748.00	\$22,748.00	\$0.00
122001	Sueldo Base a Personal Eventual	\$0.00	\$0.00	\$0.00	\$22,748.00	\$0.00	\$22,748.00	\$0.00	-\$22,748.00	\$22,748.00	\$22,748.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$0.00	\$0.00	\$0.00	\$110,405.40	\$0.00	\$110,405.40	\$0.00	-\$110,405.40	\$110,405.40	\$110,405.40	\$0.00
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$0.00	\$0.00	\$0.00	\$18,484.26	\$0.00	\$18,484.26	\$0.00	-\$18,484.26	\$18,484.26	\$18,484.26	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00	\$0.00	\$15,142.26	\$0.00	\$15,142.26	\$0.00	-\$15,142.26	\$15,142.26	\$15,142.26	\$0.00
211001	Material de Oficina	\$0.00	\$0.00	\$0.00	\$15,142.26	\$0.00	\$15,142.26	\$0.00	-\$15,142.26	\$15,142.26	\$15,142.26	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$0.00	\$0.00	\$0.00	\$1,022.00	\$0.00	\$1,022.00	\$0.00	-\$1,022.00	\$1,022.00	\$1,022.00	\$0.00
214001	Material para Bienes Informáticos	\$0.00	\$0.00	\$0.00	\$1,022.00	\$0.00	\$1,022.00	\$0.00	-\$1,022.00	\$1,022.00	\$1,022.00	\$0.00
215000	Material impreso e información digital	\$0.00	\$0.00	\$0.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	-\$2,320.00	\$2,320.00	\$2,320.00	\$0.00
215001	Suscripciones a Publicaciones y Periódicos	\$0.00	\$0.00	\$0.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	-\$2,320.00	\$2,320.00	\$2,320.00	\$0.00
220000	Alimentos y utensilios	\$0.00	\$0.00	\$0.00	\$36,762.50	\$0.00	\$36,762.50	\$0.00	-\$36,762.50	\$36,762.50	\$36,762.50	\$0.00
221000	Productos alimenticios para personas	\$0.00	\$0.00	\$0.00	\$36,762.50	\$0.00	\$36,762.50	\$0.00	-\$36,762.50	\$36,762.50	\$36,762.50	\$0.00
221001	Alimentación de Personas	\$0.00	\$0.00	\$0.00	\$36,762.50	\$0.00	\$36,762.50	\$0.00	-\$36,762.50	\$36,762.50	\$36,762.50	\$0.00
260000	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$55,158.64	\$0.00	\$55,158.64	\$0.00	-\$55,158.64	\$55,158.64	\$55,158.64	\$0.00
261000	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$55,158.64	\$0.00	\$55,158.64	\$0.00	-\$55,158.64	\$55,158.64	\$55,158.64	\$0.00
261001	Combustibles y Lubricantes vehiculos y equipos	\$0.00	\$0.00	\$0.00	\$55,158.64	\$0.00	\$55,158.64	\$0.00	-\$55,158.64	\$55,158.64	\$55,158.64	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$71,616.79	\$0.00	\$71,616.79	\$0.00	-\$71,616.79	\$71,616.79	\$71,616.79	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$0.00	\$0.00	\$0.00	\$24,406.79	\$0.00	\$24,406.79	\$0.00	-\$24,406.79	\$24,406.79	\$24,406.79	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$0.00	\$0.00	\$24,406.79	\$0.00	\$24,406.79	\$0.00	-\$24,406.79	\$24,406.79	\$24,406.79	\$0.00

**Municipio de Alfajayucan
Estado de Hidalgo**

Usu: supervisor

Fecha y 11:39 a.m. 12/e
ne/2

Fuente de Financiamiento Objeto del Gasto		Ampliaciones Aprobado / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometido	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
355001	Mantenimiento de Vehiculos	\$0.00	\$0.00	\$0.00	\$24,406.79	\$0.00	\$24,406.79	\$0.00	-\$24,406.79	\$24,406.79	\$24,406.79	\$0.00
360000	Servicios de comunicación social y publicidad	\$0.00	\$0.00	\$0.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	-\$6,960.00	\$6,960.00	\$6,960.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades	\$0.00	\$0.00	\$0.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	-\$6,960.00	\$6,960.00	\$6,960.00	\$0.00
361001	Difusión de programas y actividades gubernamentales	\$0.00	\$0.00	\$0.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	-\$6,960.00	\$6,960.00	\$6,960.00	\$0.00
370000	Servicios de traslado y viáticos	\$0.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	-\$37,000.00	\$37,000.00	\$37,000.00	\$0.00
375000	Viáticos en el país	\$0.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	-\$37,000.00	\$37,000.00	\$37,000.00	\$0.00
375001	Viáticos en el país	\$0.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	-\$37,000.00	\$37,000.00	\$37,000.00	\$0.00
380000	Servicios oficiales	\$0.00	\$0.00	\$0.00	\$3,250.00	\$0.00	\$3,250.00	\$0.00	-\$3,250.00	\$3,250.00	\$3,250.00	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$0.00	\$0.00	\$3,250.00	\$0.00	\$3,250.00	\$0.00	-\$3,250.00	\$3,250.00	\$3,250.00	\$0.00
382001	Gastos de orden social	\$0.00	\$0.00	\$0.00	\$3,250.00	\$0.00	\$3,250.00	\$0.00	-\$3,250.00	\$3,250.00	\$3,250.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, Ayudas sociales	\$0.00	\$0.00	\$0.00	\$239,389.50	\$0.00	\$239,389.50	\$0.00	-\$239,389.50	\$239,389.50	\$239,389.50	\$0.00
440000	Ayudas sociales	\$0.00	\$0.00	\$0.00	\$239,389.50	\$0.00	\$239,389.50	\$0.00	-\$239,389.50	\$239,389.50	\$239,389.50	\$0.00
441000	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$239,389.50	\$0.00	\$239,389.50	\$0.00	-\$239,389.50	\$239,389.50	\$239,389.50	\$0.00
441001	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$239,389.50	\$0.00	\$239,389.50	\$0.00	-\$239,389.50	\$239,389.50	\$239,389.50	\$0.00
INCENTIVOS VENTA FINAL G Y D 010 FOFYR		\$0.00	\$0.00	\$0.00	\$444,159.69	\$0.00	\$444,159.69	\$0.00	-\$444,159.69	\$444,159.69	\$444,159.69	\$0.00
100000	SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$36,924.00	\$0.00	\$36,924.00	\$0.00	-\$36,924.00	\$36,924.00	\$36,924.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$0.00	\$0.00	\$0.00	\$16,624.00	\$0.00	\$16,624.00	\$0.00	-\$16,624.00	\$16,624.00	\$16,624.00	\$0.00
122000	Sueldos base al personal eventual	\$0.00	\$0.00	\$0.00	\$16,624.00	\$0.00	\$16,624.00	\$0.00	-\$16,624.00	\$16,624.00	\$16,624.00	\$0.00
122001	Sueldo Base a Personal Eventual	\$0.00	\$0.00	\$0.00	\$16,624.00	\$0.00	\$16,624.00	\$0.00	-\$16,624.00	\$16,624.00	\$16,624.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$0.00	\$0.00	\$0.00	\$20,300.00	\$0.00	\$20,300.00	\$0.00	-\$20,300.00	\$20,300.00	\$20,300.00	\$0.00
155000	Apoyos a la capacitación de los servidores públicos	\$0.00	\$0.00	\$0.00	\$20,300.00	\$0.00	\$20,300.00	\$0.00	-\$20,300.00	\$20,300.00	\$20,300.00	\$0.00
155001	Apoyos a la capacitación de los servidores públicos	\$0.00	\$0.00	\$0.00	\$20,300.00	\$0.00	\$20,300.00	\$0.00	-\$20,300.00	\$20,300.00	\$20,300.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$0.00	\$0.00	\$0.00	\$258,440.49	\$0.00	\$258,440.49	\$0.00	-\$258,440.49	\$258,440.49	\$258,440.49	\$0.00
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$0.00	\$0.00	\$0.00	\$159,382.78	\$0.00	\$159,382.78	\$0.00	-\$159,382.78	\$159,382.78	\$159,382.78	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00	\$0.00	\$33,798.02	\$0.00	\$33,798.02	\$0.00	-\$33,798.02	\$33,798.02	\$33,798.02	\$0.00
211001	Material de Oficina	\$0.00	\$0.00	\$0.00	\$33,798.02	\$0.00	\$33,798.02	\$0.00	-\$33,798.02	\$33,798.02	\$33,798.02	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$0.00	\$0.00	\$0.00	\$55,240.00	\$0.00	\$55,240.00	\$0.00	-\$55,240.00	\$55,240.00	\$55,240.00	\$0.00
212001	Materiales y Útiles de Impresión	\$0.00	\$0.00	\$0.00	\$55,240.00	\$0.00	\$55,240.00	\$0.00	-\$55,240.00	\$55,240.00	\$55,240.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$0.00	\$0.00	\$0.00	\$39,794.16	\$0.00	\$39,794.16	\$0.00	-\$39,794.16	\$39,794.16	\$39,794.16	\$0.00

Municipio de Alfajayucan
Estado de Hidalgo

Fecha y 12/ene/2016

Usu: supervisor

hora de Impresión 11:39 a.m.

Fuente de Financiamiento		Ampliaciones		Presupuesto Vigente	Presupuesto Disponible para		Comprometido No Devengado	Presupuesto Sin Devengar	Cuentas por Pagar			
Objeto del Gasto		Aprobado	/(Reducciones)		Comprometido	Comprometer			Devengado	Ejercido	Pagado	Deuda
214001	Material para Bienes Informáticos	\$0.00	\$0.00	\$0.00	\$39,794.16	\$0.00	\$39,794.16	\$0.00	-\$39,794.16	\$39,794.16	\$39,794.16	\$0.00
216000	Material de limpieza	\$0.00	\$0.00	\$0.00	\$30,550.60	\$0.00	\$30,550.60	\$0.00	-\$30,550.60	\$30,550.60	\$30,550.60	\$0.00
216001	Material de Limpieza	\$0.00	\$0.00	\$0.00	\$30,550.60	\$0.00	\$30,550.60	\$0.00	-\$30,550.60	\$30,550.60	\$30,550.60	\$0.00
220000	Alimentos y utensilios	\$0.00	\$0.00	\$0.00	\$24,057.71	\$0.00	\$24,057.71	\$0.00	-\$24,057.71	\$24,057.71	\$24,057.71	\$0.00
221000	Productos alimenticios para personas	\$0.00	\$0.00	\$0.00	\$24,057.71	\$0.00	\$24,057.71	\$0.00	-\$24,057.71	\$24,057.71	\$24,057.71	\$0.00
221001	Alimentación de Personas	\$0.00	\$0.00	\$0.00	\$24,057.71	\$0.00	\$24,057.71	\$0.00	-\$24,057.71	\$24,057.71	\$24,057.71	\$0.00
260000	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	-\$75,000.00	\$75,000.00	\$75,000.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	-\$75,000.00	\$75,000.00	\$75,000.00	\$0.00
261001	Combustibles y Lubricantes vehiculos y equipos terrestres	\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	-\$75,000.00	\$75,000.00	\$75,000.00	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$94,604.20	\$0.00	\$94,604.20	\$0.00	-\$94,604.20	\$94,604.20	\$94,604.20	\$0.00
320000	Servicios de arrendamiento	\$0.00	\$0.00	\$0.00	\$16,616.20	\$0.00	\$16,616.20	\$0.00	-\$16,616.20	\$16,616.20	\$16,616.20	\$0.00
329000	Otros arrendamientos	\$0.00	\$0.00	\$0.00	\$16,616.20	\$0.00	\$16,616.20	\$0.00	-\$16,616.20	\$16,616.20	\$16,616.20	\$0.00
329001	Otros arrendamientos	\$0.00	\$0.00	\$0.00	\$16,616.20	\$0.00	\$16,616.20	\$0.00	-\$16,616.20	\$16,616.20	\$16,616.20	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$0.00	\$0.00	\$0.00	\$21,600.00	\$0.00	\$21,600.00	\$0.00	-\$21,600.00	\$21,600.00	\$21,600.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo y terminales de la información	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	-\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	-\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$0.00	\$0.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	-\$11,600.00	\$11,600.00	\$11,600.00	\$0.00
355001	Mantenimiento de Vehículos	\$0.00	\$0.00	\$0.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	-\$11,600.00	\$11,600.00	\$11,600.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$0.00	\$0.00	\$0.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	-\$2,900.00	\$2,900.00	\$2,900.00	\$0.00
361000	Difusión por radio, televisión y otros medios de masas sobre programas y actividades gubernamentales	\$0.00	\$0.00	\$0.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	-\$2,900.00	\$2,900.00	\$2,900.00	\$0.00
361001	Difusión de programas y actividades gubernamentales	\$0.00	\$0.00	\$0.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	-\$2,900.00	\$2,900.00	\$2,900.00	\$0.00
370000	Servicios de traslado y viáticos	\$0.00	\$0.00	\$0.00	\$42,888.00	\$0.00	\$42,888.00	\$0.00	-\$42,888.00	\$42,888.00	\$42,888.00	\$0.00
375000	Viáticos en el país	\$0.00	\$0.00	\$0.00	\$42,888.00	\$0.00	\$42,888.00	\$0.00	-\$42,888.00	\$42,888.00	\$42,888.00	\$0.00
375001	Viáticos en el país	\$0.00	\$0.00	\$0.00	\$42,888.00	\$0.00	\$42,888.00	\$0.00	-\$42,888.00	\$42,888.00	\$42,888.00	\$0.00
380000	Servicios oficiales	\$0.00	\$0.00	\$0.00	\$10,600.00	\$0.00	\$10,600.00	\$0.00	-\$10,600.00	\$10,600.00	\$10,600.00	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$0.00	\$0.00	\$10,600.00	\$0.00	\$10,600.00	\$0.00	-\$10,600.00	\$10,600.00	\$10,600.00	\$0.00
382001	Gastos de orden social	\$0.00	\$0.00	\$0.00	\$10,600.00	\$0.00	\$10,600.00	\$0.00	-\$10,600.00	\$10,600.00	\$10,600.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS PAGOS	\$0.00	\$0.00	\$0.00	\$135,861.59	\$0.00	\$135,861.59	\$0.00	-\$135,861.59	\$135,861.59	\$135,861.59	\$0.00
440000	Ayudas sociales	\$0.00	\$0.00	\$0.00	\$135,861.59	\$0.00	\$135,861.59	\$0.00	-\$135,861.59	\$135,861.59	\$135,861.59	\$0.00
441000	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$125,861.59	\$0.00	\$125,861.59	\$0.00	-\$125,861.59	\$125,861.59	\$125,861.59	\$0.00
441001	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$125,861.59	\$0.00	\$125,861.59	\$0.00	-\$125,861.59	\$125,861.59	\$125,861.59	\$0.00

**Municipio de Alfajuyucan
Estado de Hidalgo**

Fecha y 12/ene/2016

Usr: supervisor

hora de Impresión 11:39 a.m.

Fuente de Financiamiento Objeto del Gasto	Ampliaciones Aprobado / (Reducciones)		Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
445000 Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	-\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
445002 Subsidios a organizaciones diversas	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	-\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
500000 BIENES MUEBLES, INMUEBLES E	\$0.00	\$0.00	\$0.00	\$5,220.00	\$0.00	\$5,220.00	\$0.00	-\$5,220.00	\$5,220.00	\$5,220.00	\$0.00
510000 Mobiliario y equipo de administración	\$0.00	\$0.00	\$0.00	\$5,220.00	\$0.00	\$5,220.00	\$0.00	-\$5,220.00	\$5,220.00	\$5,220.00	\$0.00
515000 Equipo de cómputo y de tecnología de la información	\$0.00	\$0.00	\$0.00	\$5,220.00	\$0.00	\$5,220.00	\$0.00	-\$5,220.00	\$5,220.00	\$5,220.00	\$0.00
515001 Bienes informáticos	\$0.00	\$0.00	\$0.00	\$5,220.00	\$0.00	\$5,220.00	\$0.00	-\$5,220.00	\$5,220.00	\$5,220.00	\$0.00
FOFYR	\$0.00	\$0.00	\$0.00	\$531,050.28	\$0.00	\$531,050.28	\$0.00	-\$531,050.28	\$531,050.28	\$531,050.28	\$0.00
011 COMPENSACION											
200000 MATERIALES Y SUMINISTROS	\$0.00	\$0.00	\$0.00	\$685,080.81	\$0.00	\$685,080.81	\$0.00	-\$685,080.81	\$685,080.81	\$685,080.81	\$0.00
260000 Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$685,080.81	\$0.00	\$685,080.81	\$0.00	-\$685,080.81	\$685,080.81	\$685,080.81	\$0.00
261000 Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$685,080.81	\$0.00	\$685,080.81	\$0.00	-\$685,080.81	\$685,080.81	\$685,080.81	\$0.00
261001 Combustibles y Lubricantes vehículos y equipos	\$0.00	\$0.00	\$0.00	\$685,080.81	\$0.00	\$685,080.81	\$0.00	-\$685,080.81	\$685,080.81	\$685,080.81	\$0.00
300000 SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$77,000.00	\$0.00	\$77,000.00	\$0.00	-\$77,000.00	\$77,000.00	\$77,000.00	\$0.00
320000 Servicios de arrendamiento	\$0.00	\$0.00	\$0.00	\$77,000.00	\$0.00	\$77,000.00	\$0.00	-\$77,000.00	\$77,000.00	\$77,000.00	\$0.00
321000 Arrendamiento de terrenos	\$0.00	\$0.00	\$0.00	\$77,000.00	\$0.00	\$77,000.00	\$0.00	-\$77,000.00	\$77,000.00	\$77,000.00	\$0.00
321001 Arrendamiento de terrenos	\$0.00	\$0.00	\$0.00	\$77,000.00	\$0.00	\$77,000.00	\$0.00	-\$77,000.00	\$77,000.00	\$77,000.00	\$0.00
COMPENSACION	\$0.00	\$0.00	\$0.00	\$762,080.81	\$0.00	\$762,080.81	\$0.00	-\$762,080.81	\$762,080.81	\$762,080.81	\$0.00
013 FORTAMUN											
100000 SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$4,100,537.36	\$0.00	\$4,100,537.36	\$0.00	-\$4,100,537.36	\$4,100,537.36	\$4,100,537.36	\$0.00
110000 Remuneraciones al personal de carácter permanente	\$0.00	\$0.00	\$0.00	\$3,107,936.60	\$0.00	\$3,107,936.60	\$0.00	-\$3,107,936.60	\$3,107,936.60	\$3,107,936.60	\$0.00
113000 Sueldos base al personal permanente	\$0.00	\$0.00	\$0.00	\$3,107,936.60	\$0.00	\$3,107,936.60	\$0.00	-\$3,107,936.60	\$3,107,936.60	\$3,107,936.60	\$0.00
113001 Sueldos	\$0.00	\$0.00	\$0.00	\$3,107,936.60	\$0.00	\$3,107,936.60	\$0.00	-\$3,107,936.60	\$3,107,936.60	\$3,107,936.60	\$0.00
130000 Remuneraciones adicionales y especiales	\$0.00	\$0.00	\$0.00	\$992,600.76	\$0.00	\$992,600.76	\$0.00	-\$992,600.76	\$992,600.76	\$992,600.76	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$0.00	\$0.00	\$992,600.76	\$0.00	\$992,600.76	\$0.00	-\$992,600.76	\$992,600.76	\$992,600.76	\$0.00
132001 Prima de Vacaciones y Dominical	\$0.00	\$0.00	\$0.00	\$564,239.91	\$0.00	\$564,239.91	\$0.00	-\$564,239.91	\$564,239.91	\$564,239.91	\$0.00
132003 Gratificación Anual Ejercicio Anterior	\$0.00	\$0.00	\$0.00	\$428,360.85	\$0.00	\$428,360.85	\$0.00	-\$428,360.85	\$428,360.85	\$428,360.85	\$0.00
200000 MATERIALES Y SUMINISTROS	\$0.00	\$0.00	\$0.00	\$1,090,451.50	\$0.00	\$1,090,451.50	\$0.00	-\$1,090,451.50	\$1,090,451.50	\$1,090,451.50	\$0.00
210000 Materiales de administración, emisión de documentos y artículos oficiales	\$0.00	\$0.00	\$0.00	\$148,492.77	\$0.00	\$148,492.77	\$0.00	-\$148,492.77	\$148,492.77	\$148,492.77	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00	\$0.00	\$68,397.12	\$0.00	\$68,397.12	\$0.00	-\$68,397.12	\$68,397.12	\$68,397.12	\$0.00

**Municipio de Alfajayucan
Estado de Hidalgo**

Fecha y 12/ene/2016

Usr: supervisor

hora de Impresión 11:39 a.m.

Fuente de Financiamiento		Ampliaciones		Presupuesto Vigente	Presupuesto Disponible para		Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
Objeto del Gasto		/(Reducciones)			Comprometido	Comprometer						Devengado
211001	Material de Oficina	\$0.00	\$0.00	\$0.00	\$68,397.12	\$0.00	\$68,397.12	\$0.00	-\$68,397.12	\$68,397.12	\$68,397.12	\$0.00
215000	Material impreso e información digital	\$0.00	\$0.00	\$0.00	\$51,308.60	\$0.00	\$51,308.60	\$0.00	-\$51,308.60	\$51,308.60	\$51,308.60	\$0.00
215001	Suscripciones a Publicaciones y Periódicos	\$0.00	\$0.00	\$0.00	\$51,308.60	\$0.00	\$51,308.60	\$0.00	-\$51,308.60	\$51,308.60	\$51,308.60	\$0.00
216000	Material de limpieza	\$0.00	\$0.00	\$0.00	\$28,787.05	\$0.00	\$28,787.05	\$0.00	-\$28,787.05	\$28,787.05	\$28,787.05	\$0.00
216001	Material de Limpieza	\$0.00	\$0.00	\$0.00	\$28,787.05	\$0.00	\$28,787.05	\$0.00	-\$28,787.05	\$28,787.05	\$28,787.05	\$0.00
220000	Allmentos y utensilios	\$0.00	\$0.00	\$0.00	\$95,918.28	\$0.00	\$95,918.28	\$0.00	-\$95,918.28	\$95,918.28	\$95,918.28	\$0.00
221000	Productos alimenticios para personas	\$0.00	\$0.00	\$0.00	\$95,918.28	\$0.00	\$95,918.28	\$0.00	-\$95,918.28	\$95,918.28	\$95,918.28	\$0.00
221001	Alimentación de Personas	\$0.00	\$0.00	\$0.00	\$95,918.28	\$0.00	\$95,918.28	\$0.00	-\$95,918.28	\$95,918.28	\$95,918.28	\$0.00
240000	Materiales y artículos de construcción y de mantenimiento	\$0.00	\$0.00	\$0.00	\$101,819.80	\$0.00	\$101,819.80	\$0.00	-\$101,819.80	\$101,819.80	\$101,819.80	\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$0.00	\$0.00	\$101,819.80	\$0.00	\$101,819.80	\$0.00	-\$101,819.80	\$101,819.80	\$101,819.80	\$0.00
246001	Material Eléctrico	\$0.00	\$0.00	\$0.00	\$101,819.80	\$0.00	\$101,819.80	\$0.00	-\$101,819.80	\$101,819.80	\$101,819.80	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$0.00	\$0.00	\$3,400.00	\$0.00	\$3,400.00	\$0.00	-\$3,400.00	\$3,400.00	\$3,400.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$0.00	\$0.00	\$0.00	\$3,400.00	\$0.00	\$3,400.00	\$0.00	-\$3,400.00	\$3,400.00	\$3,400.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$0.00	\$0.00	\$0.00	\$3,400.00	\$0.00	\$3,400.00	\$0.00	-\$3,400.00	\$3,400.00	\$3,400.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$722,420.65	\$0.00	\$722,420.65	\$0.00	-\$722,420.65	\$722,420.65	\$722,420.65	\$0.00
261000	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$722,420.65	\$0.00	\$722,420.65	\$0.00	-\$722,420.65	\$722,420.65	\$722,420.65	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos tractores agrícolas	\$0.00	\$0.00	\$0.00	\$722,420.65	\$0.00	\$722,420.65	\$0.00	-\$722,420.65	\$722,420.65	\$722,420.65	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos diversos	\$0.00	\$0.00	\$0.00	\$18,400.00	\$0.00	\$18,400.00	\$0.00	-\$18,400.00	\$18,400.00	\$18,400.00	\$0.00
271000	Vestuario y uniformes	\$0.00	\$0.00	\$0.00	\$18,400.00	\$0.00	\$18,400.00	\$0.00	-\$18,400.00	\$18,400.00	\$18,400.00	\$0.00
271001	Vestuario, Uniformes	\$0.00	\$0.00	\$0.00	\$18,400.00	\$0.00	\$18,400.00	\$0.00	-\$18,400.00	\$18,400.00	\$18,400.00	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$4,085,340.69	\$0.00	\$4,085,340.69	\$0.00	-\$4,085,340.69	\$4,085,340.69	\$4,085,340.69	\$0.00
310000	Servicios básicos	\$0.00	\$0.00	\$0.00	\$3,601,603.79	\$0.00	\$3,601,603.79	\$0.00	-\$3,601,603.79	\$3,601,603.79	\$3,601,603.79	\$0.00
311000	Energía eléctrica	\$0.00	\$0.00	\$0.00	\$3,601,603.79	\$0.00	\$3,601,603.79	\$0.00	-\$3,601,603.79	\$3,601,603.79	\$3,601,603.79	\$0.00
311001	Servicio de Energía Eléctrica	\$0.00	\$0.00	\$0.00	\$3,601,603.79	\$0.00	\$3,601,603.79	\$0.00	-\$3,601,603.79	\$3,601,603.79	\$3,601,603.79	\$0.00
320000	Servicios de arrendamiento	\$0.00	\$0.00	\$0.00	\$154,610.34	\$0.00	\$154,610.34	\$0.00	-\$154,610.34	\$154,610.34	\$154,610.34	\$0.00
321000	Arrendamiento de terrenos	\$0.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	-\$36,000.00	\$36,000.00	\$36,000.00	\$0.00
321001	Arrendamiento de terrenos	\$0.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	-\$36,000.00	\$36,000.00	\$36,000.00	\$0.00
329000	Otros arrendamientos	\$0.00	\$0.00	\$0.00	\$118,610.34	\$0.00	\$118,610.34	\$0.00	-\$118,610.34	\$118,610.34	\$118,610.34	\$0.00
329001	Otros arrendamientos	\$0.00	\$0.00	\$0.00	\$118,610.34	\$0.00	\$118,610.34	\$0.00	-\$118,610.34	\$118,610.34	\$118,610.34	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$0.00	\$0.00	\$0.00	\$217,252.73	\$0.00	\$217,252.73	\$0.00	-\$217,252.73	\$217,252.73	\$217,252.73	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$0.00	\$0.00	\$24,757.00	\$0.00	\$24,757.00	\$0.00	-\$24,757.00	\$24,757.00	\$24,757.00	\$0.00

**Municipio de Alfajayucan
Estado de Hidalgo**

Fecha y 12/ene/2016

Usr: supervisor

hora de Impresión 11:39 a.m.

Fuente de Financiamiento		Ampliaciones		Presupuesto	Presupuesto	Comprometido	Presupuesto Sin	Cuentas				
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Disponible para	Devengado	Comprometido	Devengar	Ejercido	Pagado	por Pagar	Deuda
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$0.00	\$0.00	\$24,757.00	\$0.00	\$24,757.00	\$0.00	-\$24,757.00	\$24,757.00	\$24,757.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$0.00	\$0.00	\$192,495.73	\$0.00	\$192,495.73	\$0.00	-\$192,495.73	\$192,495.73	\$192,495.73	\$0.00
355001	Mantenimiento de Vehiculos	\$0.00	\$0.00	\$0.00	\$192,495.73	\$0.00	\$192,495.73	\$0.00	-\$192,495.73	\$192,495.73	\$192,495.73	\$0.00
370000	Servicios de traslado y viáticos	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	-\$2,500.00	\$2,500.00	\$2,500.00	\$0.00
375000	Viáticos en el país	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	-\$2,500.00	\$2,500.00	\$2,500.00	\$0.00
375001	Viáticos en el país	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	-\$2,500.00	\$2,500.00	\$2,500.00	\$0.00
380000	Servicios oficiales	\$0.00	\$0.00	\$0.00	\$84,173.83	\$0.00	\$84,173.83	\$0.00	-\$84,173.83	\$84,173.83	\$84,173.83	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$0.00	\$0.00	\$84,173.83	\$0.00	\$84,173.83	\$0.00	-\$84,173.83	\$84,173.83	\$84,173.83	\$0.00
382001	Gastos de orden social	\$0.00	\$0.00	\$0.00	\$84,173.83	\$0.00	\$84,173.83	\$0.00	-\$84,173.83	\$84,173.83	\$84,173.83	\$0.00
390000	Otros servicios generales	\$0.00	\$0.00	\$0.00	\$25,200.00	\$0.00	\$25,200.00	\$0.00	-\$25,200.00	\$25,200.00	\$25,200.00	\$0.00
391000	Servicios funerarios y de cementerios	\$0.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	-\$12,500.00	\$12,500.00	\$12,500.00	\$0.00
391001	Servicios funerarios y de cementerios	\$0.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	-\$12,500.00	\$12,500.00	\$12,500.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$0.00	\$0.00	\$0.00	\$12,700.00	\$0.00	\$12,700.00	\$0.00	-\$12,700.00	\$12,700.00	\$12,700.00	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$0.00	\$0.00	\$0.00	\$12,700.00	\$0.00	\$12,700.00	\$0.00	-\$12,700.00	\$12,700.00	\$12,700.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS, OTROS AYUDOS	\$0.00	\$0.00	\$0.00	\$599,998.35	\$0.00	\$599,998.35	\$0.00	-\$599,998.35	\$599,998.35	\$599,998.35	\$0.00
440000	Ayudas sociales	\$0.00	\$0.00	\$0.00	\$599,998.35	\$0.00	\$599,998.35	\$0.00	-\$599,998.35	\$599,998.35	\$599,998.35	\$0.00
441000	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$488,381.35	\$0.00	\$488,381.35	\$0.00	-\$488,381.35	\$488,381.35	\$488,381.35	\$0.00
441001	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$488,381.35	\$0.00	\$488,381.35	\$0.00	-\$488,381.35	\$488,381.35	\$488,381.35	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$0.00	\$0.00	\$0.00	\$17,617.00	\$0.00	\$17,617.00	\$0.00	-\$17,617.00	\$17,617.00	\$17,617.00	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$0.00	\$0.00	\$0.00	\$17,617.00	\$0.00	\$17,617.00	\$0.00	-\$17,617.00	\$17,617.00	\$17,617.00	\$0.00
445000	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$0.00	\$0.00	\$94,000.00	\$0.00	\$94,000.00	\$0.00	-\$94,000.00	\$94,000.00	\$94,000.00	\$0.00
445002	Subsidios a organizaciones diversas	\$0.00	\$0.00	\$0.00	\$94,000.00	\$0.00	\$94,000.00	\$0.00	-\$94,000.00	\$94,000.00	\$94,000.00	\$0.00
FORTAMUN		\$0.00	\$0.00	\$0.00	\$9,876,327.90	\$0.00	\$9,876,327.90	\$0.00	-\$9,876,327.90	\$9,876,327.90	\$9,876,327.90	\$0.00
014 FAISM												
600000	INVERSION PUBLICA	\$0.00	\$0.00	\$0.00	\$19,531,690.24	\$0.00	\$9,875,399.21	\$9,656,291.03	-\$9,875,399.21	\$9,875,399.21	\$9,875,399.21	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$0.00	\$0.00	\$19,531,690.24	\$0.00	\$9,875,399.21	\$9,656,291.03	-\$9,875,399.21	\$9,875,399.21	\$9,875,399.21	\$0.00
616000	Otras construcciones de ingeniería civil u obra puentes	\$0.00	\$0.00	\$0.00	\$19,531,690.24	\$0.00	\$9,875,399.21	\$9,656,291.03	-\$9,875,399.21	\$9,875,399.21	\$9,875,399.21	\$0.00
616001	Otras construcciones de ingeniería civil u obra puentes	\$0.00	\$0.00	\$0.00	\$19,531,690.24	\$0.00	\$9,875,399.21	\$9,656,291.03	-\$9,875,399.21	\$9,875,399.21	\$9,875,399.21	\$0.00
FAISM		\$0.00	\$0.00	\$0.00	\$19,531,690.24	\$0.00	\$9,875,399.21	\$9,656,291.03	-\$9,875,399.21	\$9,875,399.21	\$9,875,399.21	\$0.00

Municipio de Alfajuyucan
Estado de Hidalgo

Fecha y 12/ene/2016

Usu: supervisor

hora de Impresión 11:39 a.m.

Fuente de Financiamiento	Objeto del Gasto	Ampliaciones Aprobado / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometido	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
015	RECURSOS EXTRAORDINARIOS											
100000	SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$176,842.00	\$0.00	\$176,842.00	\$0.00	-\$176,842.00	\$176,842.00	\$176,842.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$0.00	\$0.00	\$0.00	\$176,842.00	\$0.00	\$176,842.00	\$0.00	-\$176,842.00	\$176,842.00	\$176,842.00	\$0.00
113000	Sueldos base al personal permanente	\$0.00	\$0.00	\$0.00	\$176,842.00	\$0.00	\$176,842.00	\$0.00	-\$176,842.00	\$176,842.00	\$176,842.00	\$0.00
113001	Sueldos	\$0.00	\$0.00	\$0.00	\$176,842.00	\$0.00	\$176,842.00	\$0.00	-\$176,842.00	\$176,842.00	\$176,842.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$0.00	\$0.00	\$0.00	\$2,926,745.39	\$0.00	\$2,926,745.39	\$0.00	-\$2,926,745.39	\$2,926,745.39	\$2,926,745.39	\$0.00
210000	Materiales de administración, emisión de documentos y oficinas afiladas	\$0.00	\$0.00	\$0.00	\$1,006,807.87	\$0.00	\$1,006,807.87	\$0.00	-\$1,006,807.87	\$1,006,807.87	\$1,006,807.87	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00	\$0.00	\$391,764.28	\$0.00	\$391,764.28	\$0.00	-\$391,764.28	\$391,764.28	\$391,764.28	\$0.00
211001	Material de Oficina	\$0.00	\$0.00	\$0.00	\$391,764.28	\$0.00	\$391,764.28	\$0.00	-\$391,764.28	\$391,764.28	\$391,764.28	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$0.00	\$0.00	\$0.00	\$140,868.44	\$0.00	\$140,868.44	\$0.00	-\$140,868.44	\$140,868.44	\$140,868.44	\$0.00
212001	Materiales y Útiles de Impresión	\$0.00	\$0.00	\$0.00	\$140,868.44	\$0.00	\$140,868.44	\$0.00	-\$140,868.44	\$140,868.44	\$140,868.44	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$0.00	\$0.00	\$0.00	\$271,529.98	\$0.00	\$271,529.98	\$0.00	-\$271,529.98	\$271,529.98	\$271,529.98	\$0.00
214001	Material para Bienes Informáticos	\$0.00	\$0.00	\$0.00	\$271,529.98	\$0.00	\$271,529.98	\$0.00	-\$271,529.98	\$271,529.98	\$271,529.98	\$0.00
215000	Material impreso e información digital	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	-\$4,500.00	\$4,500.00	\$4,500.00	\$0.00
215001	Suscripciones a Publicaciones y Periódicos	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	-\$4,500.00	\$4,500.00	\$4,500.00	\$0.00
216000	Material de limpieza	\$0.00	\$0.00	\$0.00	\$198,145.17	\$0.00	\$198,145.17	\$0.00	-\$198,145.17	\$198,145.17	\$198,145.17	\$0.00
216001	Material de Limpieza	\$0.00	\$0.00	\$0.00	\$198,145.17	\$0.00	\$198,145.17	\$0.00	-\$198,145.17	\$198,145.17	\$198,145.17	\$0.00
220000	Alimentos y utensilios	\$0.00	\$0.00	\$0.00	\$354,488.16	\$0.00	\$354,488.16	\$0.00	-\$354,488.16	\$354,488.16	\$354,488.16	\$0.00
221000	Productos alimenticios para personas	\$0.00	\$0.00	\$0.00	\$354,488.16	\$0.00	\$354,488.16	\$0.00	-\$354,488.16	\$354,488.16	\$354,488.16	\$0.00
221001	Alimentación de Personas	\$0.00	\$0.00	\$0.00	\$354,488.16	\$0.00	\$354,488.16	\$0.00	-\$354,488.16	\$354,488.16	\$354,488.16	\$0.00
240000	Materiales y artículos de construcción y de mantenimiento	\$0.00	\$0.00	\$0.00	\$286,642.02	\$0.00	\$286,642.02	\$0.00	-\$286,642.02	\$286,642.02	\$286,642.02	\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$0.00	\$0.00	\$286,642.02	\$0.00	\$286,642.02	\$0.00	-\$286,642.02	\$286,642.02	\$286,642.02	\$0.00
246001	Material Eléctrico	\$0.00	\$0.00	\$0.00	\$286,642.02	\$0.00	\$286,642.02	\$0.00	-\$286,642.02	\$286,642.02	\$286,642.02	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$0.00	\$0.00	\$46,190.21	\$0.00	\$46,190.21	\$0.00	-\$46,190.21	\$46,190.21	\$46,190.21	\$0.00
253000	Medicinas y productos farmacéuticos	\$0.00	\$0.00	\$0.00	\$13,690.21	\$0.00	\$13,690.21	\$0.00	-\$13,690.21	\$13,690.21	\$13,690.21	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$0.00	\$0.00	\$0.00	\$13,690.21	\$0.00	\$13,690.21	\$0.00	-\$13,690.21	\$13,690.21	\$13,690.21	\$0.00
259000	Otros productos químicos	\$0.00	\$0.00	\$0.00	\$32,500.00	\$0.00	\$32,500.00	\$0.00	-\$32,500.00	\$32,500.00	\$32,500.00	\$0.00
259001	Otros productos químicos	\$0.00	\$0.00	\$0.00	\$32,500.00	\$0.00	\$32,500.00	\$0.00	-\$32,500.00	\$32,500.00	\$32,500.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$1,196,915.97	\$0.00	\$1,196,915.97	\$0.00	-\$1,196,915.97	\$1,196,915.97	\$1,196,915.97	\$0.00
261000	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$1,196,915.97	\$0.00	\$1,196,915.97	\$0.00	-\$1,196,915.97	\$1,196,915.97	\$1,196,915.97	\$0.00

**Municipio de Alfajuyucan
Estado de Hidalgo**

Usr: supervisor

Fecha y 11:39 a.m. 12/e
ne/2

Fuente de Financiamiento Objeto del Gasto		Ampliaciones Aprobado / (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
261001	Combustibles y Lubricantes vehículos y equipos	\$0.00	\$0.00	\$0.00	\$1,196,915.97	\$0.00	\$1,196,915.97	\$0.00	-\$1,196,915.97	\$1,196,915.97	\$1,196,915.97	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$0.00	\$0.00	\$35,701.16	\$0.00	\$35,701.16	\$0.00	-\$35,701.16	\$35,701.16	\$35,701.16	\$0.00
291000	Herramientas menores	\$0.00	\$0.00	\$0.00	\$35,701.16	\$0.00	\$35,701.16	\$0.00	-\$35,701.16	\$35,701.16	\$35,701.16	\$0.00
291001	Herramientas Menores	\$0.00	\$0.00	\$0.00	\$35,701.16	\$0.00	\$35,701.16	\$0.00	-\$35,701.16	\$35,701.16	\$35,701.16	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$1,630,448.51	\$0.00	\$1,630,448.51	\$0.00	-\$1,630,448.51	\$1,630,448.51	\$1,630,448.51	\$0.00
310000	Servicios básicos	\$0.00	\$0.00	\$0.00	\$128,545.00	\$0.00	\$128,545.00	\$0.00	-\$128,545.00	\$128,545.00	\$128,545.00	\$0.00
314000	Telefonia tradicional	\$0.00	\$0.00	\$0.00	\$46,807.00	\$0.00	\$46,807.00	\$0.00	-\$46,807.00	\$46,807.00	\$46,807.00	\$0.00
314001	Servicio Telefónico Tradicional	\$0.00	\$0.00	\$0.00	\$46,807.00	\$0.00	\$46,807.00	\$0.00	-\$46,807.00	\$46,807.00	\$46,807.00	\$0.00
315000	Telefonia celular	\$0.00	\$0.00	\$0.00	\$81,738.00	\$0.00	\$81,738.00	\$0.00	-\$81,738.00	\$81,738.00	\$81,738.00	\$0.00
315001	Servicio de Telefonía Celular	\$0.00	\$0.00	\$0.00	\$81,738.00	\$0.00	\$81,738.00	\$0.00	-\$81,738.00	\$81,738.00	\$81,738.00	\$0.00
320000	Servicios de arrendamiento	\$0.00	\$0.00	\$0.00	\$236,658.25	\$0.00	\$236,658.25	\$0.00	-\$236,658.25	\$236,658.25	\$236,658.25	\$0.00
329000	Otros arrendamientos	\$0.00	\$0.00	\$0.00	\$236,658.25	\$0.00	\$236,658.25	\$0.00	-\$236,658.25	\$236,658.25	\$236,658.25	\$0.00
329001	Otros arrendamientos	\$0.00	\$0.00	\$0.00	\$236,658.25	\$0.00	\$236,658.25	\$0.00	-\$236,658.25	\$236,658.25	\$236,658.25	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$0.00	\$0.00	\$0.00	\$14,398.00	\$0.00	\$14,398.00	\$0.00	-\$14,398.00	\$14,398.00	\$14,398.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$0.00	\$0.00	\$14,398.00	\$0.00	\$14,398.00	\$0.00	-\$14,398.00	\$14,398.00	\$14,398.00	\$0.00
331001	Servicios legales	\$0.00	\$0.00	\$0.00	\$14,398.00	\$0.00	\$14,398.00	\$0.00	-\$14,398.00	\$14,398.00	\$14,398.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$0.00	\$0.00	\$0.00	\$259,237.40	\$0.00	\$259,237.40	\$0.00	-\$259,237.40	\$259,237.40	\$259,237.40	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$0.00	\$0.00	\$100,185.50	\$0.00	\$100,185.50	\$0.00	-\$100,185.50	\$100,185.50	\$100,185.50	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$0.00	\$0.00	\$100,185.50	\$0.00	\$100,185.50	\$0.00	-\$100,185.50	\$100,185.50	\$100,185.50	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$0.00	\$0.00	\$0.00	\$5,724.00	\$0.00	\$5,724.00	\$0.00	-\$5,724.00	\$5,724.00	\$5,724.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$0.00	\$0.00	\$0.00	\$5,724.00	\$0.00	\$5,724.00	\$0.00	-\$5,724.00	\$5,724.00	\$5,724.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$0.00	\$0.00	\$153,327.90	\$0.00	\$153,327.90	\$0.00	-\$153,327.90	\$153,327.90	\$153,327.90	\$0.00
355001	Mantenimiento de Vehiculos	\$0.00	\$0.00	\$0.00	\$153,327.90	\$0.00	\$153,327.90	\$0.00	-\$153,327.90	\$153,327.90	\$153,327.90	\$0.00
360000	Servicios de comunicación social y publicidad	\$0.00	\$0.00	\$0.00	\$24,965.00	\$0.00	\$24,965.00	\$0.00	-\$24,965.00	\$24,965.00	\$24,965.00	\$0.00
361000	Difusión por radio, televisión y otros medios de masas en los programas y actividades gubernamentales	\$0.00	\$0.00	\$0.00	\$24,965.00	\$0.00	\$24,965.00	\$0.00	-\$24,965.00	\$24,965.00	\$24,965.00	\$0.00
361001	Difusión de programas y actividades gubernamentales	\$0.00	\$0.00	\$0.00	\$24,965.00	\$0.00	\$24,965.00	\$0.00	-\$24,965.00	\$24,965.00	\$24,965.00	\$0.00
370000	Servicios de traslado y viáticos	\$0.00	\$0.00	\$0.00	\$5,300.00	\$0.00	\$5,300.00	\$0.00	-\$5,300.00	\$5,300.00	\$5,300.00	\$0.00
375000	Viáticos en el país	\$0.00	\$0.00	\$0.00	\$5,300.00	\$0.00	\$5,300.00	\$0.00	-\$5,300.00	\$5,300.00	\$5,300.00	\$0.00
375001	Viáticos en el país	\$0.00	\$0.00	\$0.00	\$5,300.00	\$0.00	\$5,300.00	\$0.00	-\$5,300.00	\$5,300.00	\$5,300.00	\$0.00
380000	Servicios oficiales	\$0.00	\$0.00	\$0.00	\$864,344.86	\$0.00	\$864,344.86	\$0.00	-\$864,344.86	\$864,344.86	\$864,344.86	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$0.00	\$0.00	\$864,344.86	\$0.00	\$864,344.86	\$0.00	-\$864,344.86	\$864,344.86	\$864,344.86	\$0.00

**Municipio de Alfajuyucan
Estado de Hidalgo**

Usu: supervisor

Fecha y 11:39 a.m. 12/e
ne/2

Fuente de Financiamiento Objeto del Gasto		Ampliaciones Aprobado / (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
382001	Gastos de orden social	\$0.00	\$0.00	\$0.00	\$864,344.86	\$0.00	\$864,344.86	\$0.00	-\$864,344.86	\$864,344.86	\$864,344.86	\$0.00
390000	Otros servicios generales	\$0.00	\$0.00	\$0.00	\$97,000.00	\$0.00	\$97,000.00	\$0.00	-\$97,000.00	\$97,000.00	\$97,000.00	\$0.00
391000	Servicios funerarios y de cementerios	\$0.00	\$0.00	\$0.00	\$97,000.00	\$0.00	\$97,000.00	\$0.00	-\$97,000.00	\$97,000.00	\$97,000.00	\$0.00
391001	Servicios funerarios y de cementerios	\$0.00	\$0.00	\$0.00	\$97,000.00	\$0.00	\$97,000.00	\$0.00	-\$97,000.00	\$97,000.00	\$97,000.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES,	\$0.00	\$0.00	\$0.00	\$2,281,750.20	\$0.00	\$2,281,750.20	\$0.00	-\$2,281,750.20	\$2,281,750.20	\$2,281,750.20	\$0.00
440000	Ayudas sociales	\$0.00	\$0.00	\$0.00	\$2,281,750.20	\$0.00	\$2,281,750.20	\$0.00	-\$2,281,750.20	\$2,281,750.20	\$2,281,750.20	\$0.00
441000	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$1,478,836.65	\$0.00	\$1,478,836.65	\$0.00	-\$1,478,836.65	\$1,478,836.65	\$1,478,836.65	\$0.00
441001	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$1,478,836.65	\$0.00	\$1,478,836.65	\$0.00	-\$1,478,836.65	\$1,478,836.65	\$1,478,836.65	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$0.00	\$0.00	\$0.00	\$506,521.55	\$0.00	\$506,521.55	\$0.00	-\$506,521.55	\$506,521.55	\$506,521.55	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$0.00	\$0.00	\$0.00	\$506,521.55	\$0.00	\$506,521.55	\$0.00	-\$506,521.55	\$506,521.55	\$506,521.55	\$0.00
445000	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$0.00	\$0.00	\$296,392.00	\$0.00	\$296,392.00	\$0.00	-\$296,392.00	\$296,392.00	\$296,392.00	\$0.00
445002	Subsidios a organizaciones diversas	\$0.00	\$0.00	\$0.00	\$296,392.00	\$0.00	\$296,392.00	\$0.00	-\$296,392.00	\$296,392.00	\$296,392.00	\$0.00
RECURSOS EXTRAORDINARIOS		\$0.00	\$0.00	\$0.00	\$7,015,786.10	\$0.00	\$7,015,786.10	\$0.00	-\$7,015,786.10	\$7,015,786.10	\$7,015,786.10	\$0.00
018 CONTINGENCIAS ECONOMICAS												
600000	INVERSION PUBLICA	\$0.00	\$0.00	\$0.00	\$2,499,262.37	\$0.00	\$1,027,146.93	\$1,472,115.44	-\$1,027,146.93	\$1,027,146.93	\$1,027,146.93	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$0.00	\$0.00	\$2,499,262.37	\$0.00	\$1,027,146.93	\$1,472,115.44	-\$1,027,146.93	\$1,027,146.93	\$1,027,146.93	\$0.00
616000	Otras construcciones de ingeniería civil u obra	\$0.00	\$0.00	\$0.00	\$2,499,262.37	\$0.00	\$1,027,146.93	\$1,472,115.44	-\$1,027,146.93	\$1,027,146.93	\$1,027,146.93	\$0.00
616001	Otras construcciones de ingeniería civil u obra	\$0.00	\$0.00	\$0.00	\$2,499,262.37	\$0.00	\$1,027,146.93	\$1,472,115.44	-\$1,027,146.93	\$1,027,146.93	\$1,027,146.93	\$0.00
CONTINGENCIAS ECONOMICAS		\$0.00	\$0.00	\$0.00	\$2,499,262.37	\$0.00	\$1,027,146.93	\$1,472,115.44	-\$1,027,146.93	\$1,027,146.93	\$1,027,146.93	\$0.00
019 PROSSAPYS												
600000	INVERSION PUBLICA	\$0.00	\$0.00	\$0.00	\$6,997,844.63	\$0.00	\$0.00	\$6,997,844.63	\$0.00	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$0.00	\$0.00	\$6,997,844.63	\$0.00	\$0.00	\$6,997,844.63	\$0.00	\$0.00	\$0.00	\$0.00
616000	Otras construcciones de ingeniería civil u obra	\$0.00	\$0.00	\$0.00	\$6,997,844.63	\$0.00	\$0.00	\$6,997,844.63	\$0.00	\$0.00	\$0.00	\$0.00
616001	Otras construcciones de ingeniería civil u obra	\$0.00	\$0.00	\$0.00	\$6,997,844.63	\$0.00	\$0.00	\$6,997,844.63	\$0.00	\$0.00	\$0.00	\$0.00
PROSSAPYS		\$0.00	\$0.00	\$0.00	\$6,997,844.63	\$0.00	\$0.00	\$6,997,844.63	\$0.00	\$0.00	\$0.00	\$0.00
020 3X1												
600000	INVERSION PUBLICA	\$0.00	\$0.00	\$0.00	\$3,154,105.40	\$0.00	\$2,286,682.27	\$867,423.13	-\$2,286,682.27	\$2,286,682.27	\$2,286,682.27	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$0.00	\$0.00	\$3,154,105.40	\$0.00	\$2,286,682.27	\$867,423.13	-\$2,286,682.27	\$2,286,682.27	\$2,286,682.27	\$0.00

**Municipio de Alfajayucan
Estado de Hidalgo**

Fecha y 12/ene/2016

Usr: supervisor

hora de Impresión 11:39 a.m.

Fuente de Financiamiento		Ampliaciones		Presupuesto Vigente	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Cuentas por Pagar			
Objeto del Gasto		Aprobado	/(Reducciones)						Comprometido	Devengado	Ejercido	Pagado
616000	Otras construcciones de ingeniería civil u obra	\$0.00	\$0.00	\$0.00	\$3,154,105.40	\$0.00	\$2,286,682.27	\$867,423.13	-\$2,286,682.27	\$2,286,682.27	\$2,286,682.27	\$0.00
616001	Otras construcciones de ingeniería civil u obra	\$0.00	\$0.00	\$0.00	\$3,154,105.40	\$0.00	\$2,286,682.27	\$867,423.13	-\$2,286,682.27	\$2,286,682.27	\$2,286,682.27	\$0.00
3X1		\$0.00	\$0.00	\$0.00	\$3,154,105.40	\$0.00	\$2,286,682.27	\$867,423.13	-\$2,286,682.27	\$2,286,682.27	\$2,286,682.27	\$0.00
023 TRANSFERENCIAS A MUNICIPIOS												
600000	INVERSION PUBLICA	\$0.00	\$0.00	\$0.00	\$2,346,312.10	\$0.00	\$763,405.58	\$1,582,906.52	-\$763,405.58	\$763,405.58	\$763,405.58	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$0.00	\$0.00	\$2,346,312.10	\$0.00	\$763,405.58	\$1,582,906.52	-\$763,405.58	\$763,405.58	\$763,405.58	\$0.00
616000	Otras construcciones de ingeniería civil u obra	\$0.00	\$0.00	\$0.00	\$2,346,312.10	\$0.00	\$763,405.58	\$1,582,906.52	-\$763,405.58	\$763,405.58	\$763,405.58	\$0.00
616001	Otras construcciones de ingeniería civil u obra	\$0.00	\$0.00	\$0.00	\$2,346,312.10	\$0.00	\$763,405.58	\$1,582,906.52	-\$763,405.58	\$763,405.58	\$763,405.58	\$0.00
TRANSFERENCIAS A MUNICIPIOS		\$0.00	\$0.00	\$0.00	\$2,346,312.10	\$0.00	\$763,405.58	\$1,582,906.52	-\$763,405.58	\$763,405.58	\$763,405.58	\$0.00
024 PROISRF												
300000	SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$197,818.00	\$0.00	\$197,818.00	\$0.00	-\$197,818.00	\$197,818.00	\$197,818.00	\$0.00
390000	Otros servicios generales	\$0.00	\$0.00	\$0.00	\$197,818.00	\$0.00	\$197,818.00	\$0.00	-\$197,818.00	\$197,818.00	\$197,818.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$0.00	\$0.00	\$0.00	\$197,818.00	\$0.00	\$197,818.00	\$0.00	-\$197,818.00	\$197,818.00	\$197,818.00	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$0.00	\$0.00	\$0.00	\$197,818.00	\$0.00	\$197,818.00	\$0.00	-\$197,818.00	\$197,818.00	\$197,818.00	\$0.00
PROISRF		\$0.00	\$0.00	\$0.00	\$197,818.00	\$0.00	\$197,818.00	\$0.00	-\$197,818.00	\$197,818.00	\$197,818.00	\$0.00
025 APAZU												
600000	INVERSION PUBLICA	\$0.00	\$0.00	\$0.00	\$9,997,980.73	\$0.00	\$0.00	\$9,997,980.73	\$0.00	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$0.00	\$0.00	\$9,997,980.73	\$0.00	\$0.00	\$9,997,980.73	\$0.00	\$0.00	\$0.00	\$0.00
616000	Otras construcciones de ingeniería civil u obra	\$0.00	\$0.00	\$0.00	\$9,997,980.73	\$0.00	\$0.00	\$9,997,980.73	\$0.00	\$0.00	\$0.00	\$0.00
616001	Otras construcciones de ingeniería civil u obra	\$0.00	\$0.00	\$0.00	\$9,997,980.73	\$0.00	\$0.00	\$9,997,980.73	\$0.00	\$0.00	\$0.00	\$0.00
APAZU		\$0.00	\$0.00	\$0.00	\$9,997,980.73	\$0.00	\$0.00	\$9,997,980.73	\$0.00	\$0.00	\$0.00	\$0.00
028 FOPADEM												
600000	INVERSION PUBLICA	\$0.00	\$0.00	\$0.00	\$1,698,463.83	\$0.00	\$732,833.36	\$965,630.47	-\$732,833.36	\$732,833.36	\$732,833.36	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$0.00	\$0.00	\$1,698,463.83	\$0.00	\$732,833.36	\$965,630.47	-\$732,833.36	\$732,833.36	\$732,833.36	\$0.00
616000	Otras construcciones de ingeniería civil u obra	\$0.00	\$0.00	\$0.00	\$1,698,463.83	\$0.00	\$732,833.36	\$965,630.47	-\$732,833.36	\$732,833.36	\$732,833.36	\$0.00
616001	Otras construcciones de ingeniería civil u obra	\$0.00	\$0.00	\$0.00	\$1,698,463.83	\$0.00	\$732,833.36	\$965,630.47	-\$732,833.36	\$732,833.36	\$732,833.36	\$0.00
FOPADEM		\$0.00	\$0.00	\$0.00	\$1,698,463.83	\$0.00	\$732,833.36	\$965,630.47	-\$732,833.36	\$732,833.36	\$732,833.36	\$0.00

**Municipio de Alfajayucan
Estado de Hidalgo**

Fecha y 12/ene/2016

Usr: supervisor

hora de Impresión 11:39 a.m.

**Fuente de Financiamiento
Objeto del Gasto**

	Ampliaciones Aprobado /(Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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Total Final	\$0.00	\$0.00	\$0.00	\$100,527,927.30	\$0.00	\$68,987,735.35	\$31,540,191.95	-\$68,987,735.35	\$68,987,735.35	\$68,987,735.35	\$0.00
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