Municipio de Alfajayucan
Estado de Hidalgo
Estado Analítico de Ingresos Presupuestales

Fecha y 12/ene/2016
11:47 a.m.

	Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
12.00	IMPUESTOS SOBRE EL PATRIMONIO	$0.00	$0.00	$0.00	$543,314.00	$543,314.00	$0.00	0.00 %
	IMPUESTO PREDIAL	$0.00	$0.00	$0.00	$492,516.00	$492,516.00	$0.00	0.00
	Predia Urbano	$0.00	$0.00	$0.00	$59,375.00	$59,375.00	$0.00	0.00 %
	Predial Rustico	$0.00	$0.00	$0.00	$433,043.00	$433,043.00	$0.00	0.00
	Predial Ejidal	$0.00	$0.00	$0.00	$98.00	$98.00	$0.00	0.00 %
	IMPUESTO SOBRE TRASLACIÓN DE DOMINIO Y OTRAS OPERACIONES CON BIENES INMUEBLES	$0.00	$0.00	$0.00	$50,798.00	$50,798.00	$0.00	0.00
	Impuesto sobre traslacion de dominio y otras operaciones con bienes inmuebles	$0.00	$0.00	$0.00	$50,798.00	$50,798.00	$0.00	0.00 %
17.00	ACCESORIOS DE IMPUESTOS	$0.00	$0.00	$0.00	$21,080.00	$21,080.00	$0.00	0.00
	Accesorios de Impuestos	$0.00	$0.00	$0.00	$21,080.00	$21,080.00	$0.00	0.00 %
41.00	DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES DE	$0.00	$0.00	$0.00	$419,112.39	$419,112.39	$0.00	0.00
	DERECHOS POR SERVICIOS PÚBLICOS	$0.00	$0.00	$0.00	$29,170.00	$29,170.00	$0.00	0.00 %
	Derechos por uso de rastro, guarda y matanza de ganado,	$0.00	$0.00	$0.00	$10,170.00	$10,170.00	$0.00	0.00
	Derechos por servicio y uso de panteones	$0.00	$0.00	$0.00	$19,000.00	$19,000.00	$0.00	0.00 %
	DERECHOS POR REGISTRO, LICENCIAS Y PERMISOS DIVERSOS	$0.00	$0.00	$0.00	$366,742.39	$366,742.39	$0.00	0.00
	Derechos por registro familiar	$0.00	$0.00	$0.00	$138,369.39	$138,369.39	$0.00	0.00 %
	Derechos por servicios de certificaciones legalizaciones y expedición de copias certificadas	$0.00	$0.00	$0.00	$203,373.00	$203,373.00	$0.00	0.00
	Derechos por servicios de expedición y renovación de placa de fierro marcador para ganado mayor y menor	$0.00	$0.00	$0.00	$25,000.00	$25,000.00	$0.00	0.00 %
	DERECHOS EN MATERIA DE DESARROLLO URBANO Y ECOLOGÍA	$0.00	$0.00	$0.00	$23,200.00	$23,200.00	$0.00	0.00
	Derechos por realización y expedición de avalúos catastrales	$0.00	$0.00	$0.00	$23,200.00	$23,200.00	$0.00	0.00 %
51.00	PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO DE BIENES NO SUJETOS A	$0.00	$0.00	$0.00	$51,999.00	$51,999.00	$0.00	0.00
	ARRENDAMIENTO DE BIENES MUEBLES O INMUEBLES PROPIEDAD DEL MUNICIPIO	$0.00	$0.00	$0.00	$51,999.00	$51,999.00	$0.00	0.00 %
	Uso de plazas y pisos en las calles, pasajes y lugares públicos	$0.00	$0.00	$0.00	$51,999.00	$51,999.00	$0.00	0.00
53.00	ACCESORIOS DE PRODUCTOS	$0.00	$0.00	$0.00	$261,815.18	$261,815.18	$0.00	0.00 %
	Accesorios de productos	$0.00	$0.00	$0.00	$261,815.18	$261,815.18	$0.00	0.00
69.00	OTROS APROVECHAMIENTOS	$0.00	$0.00	$0.00	$817,026.23	$817,026.23	$0.00	0.00 %
	Multas impuestas a los infractores de los reglamentos administrativos y bando de policía	$0.00	$0.00	$0.00	$600.00	$600.00	$0.00	0.00
	Donaciones hechas a favor del Municipio	$0.00	$0.00	$0.00	$664,036.23	$664,036.23	$0.00	0.00 %
	Rezagos de Ejercicios Fiscales anteriores	$0.00	$0.00	$0.00	$122,070.00	$122,070.00	$0.00	0.00
	Recargos	$0.00	$0.00	$0.00	$30,320.00	$30,320.00	$0.00	0.00 %
	Recargos Predial Urbano	$0.00	$0.00	$0.00	$1,470.00	$1,470.00	$0.00	0.00
	Recargos Predial Rustico	$0.00	$0.00	$0.00	$28,850.00	$28,850.00	$0.00	0.00 %
81.00	PARTICIPACIONES	$0.00	$0.00	$0.00	$30,750,254.16	$30,750,254.16	$0.00	0.00
	FONDO GENERAL DE PARTICIPACIONES	$0.00	$0.00	$0.00	$16,951,976.15	$16,951,976.15	$0.00	0.00 %
	FONDO GENERAL DE PARTICIPACIONES	$0.00	$0.00	$0.00	$16,951,976.15	$16,951,976.15	$0.00	0.00
	FONDO DE FOMENTO MUNICIPAL	$0.00	$0.00	$0.00	$10,284,177.52	$10,284,177.52	$0.00	0.00 %

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	FONDO DE FOMENTO MUNICIPAL	$0.00	$0.00	$0.00	$10,284,177.52	$10,284,177.52	$0.00	0.00 %
	FONDO ISAN	$0.00	$0.00	$0.00	$108,060.00	$108,060.00	$0.00	0.00
	FONDO ISAN	$0.00	$0.00	$0.00	$108,060.00	$108,060.00	$0.00	0.00 %
	FONDO COMPENSACIÓN DEL IMPUESTO SOBRE AUTOMÓVILES NUEVOS	$0.00	$0.00	$0.00	$37,080.96	$37,080.96	$0.00	0.00
	FONDO CISAN	$0.00	$0.00	$0.00	$37,080.96	$37,080.96	$0.00	0.00 %
	FONDO IEPS TABACOS	$0.00	$0.00	$0.00	$181,020.00	$181,020.00	$0.00	0.00
	IEPS TABACOS	$0.00	$0.00	$0.00	$181,020.00	$181,020.00	$0.00	0.00 %
	FONDO INCENTIVOS VENTA FINAL G Y D	$0.00	$0.00	$0.00	$526,272.00	$526,272.00	$0.00	0.00
	INCENTIVOS VENTA FINAL G Y D	$0.00	$0.00	$0.00	$526,272.00	$526,272.00	$0.00	0.00 %
	FONDO FOFYR	$0.00	$0.00	$0.00	$564,778.07	$564,778.07	$0.00	0.00
	FOFYR	$0.00	$0.00	$0.00	$564,778.07	$564,778.07	$0.00	0.00 %
	FONDO COMPENSACIÓN	$0.00	$0.00	$0.00	$787,142.46	$787,142.46	$0.00	0.00
	COMPENSACIÓN	$0.00	$0.00	$0.00	$787,142.46	$787,142.46	$0.00	0.00 %
	RECURSOS EXTRAORDINARIOS	$0.00	$0.00	$0.00	$800,000.00	$800,000.00	$0.00	0.00
	EXTRAORDINARIOS	$0.00	$0.00	$0.00	$800,000.00	$800,000.00	$0.00	0.00 %
	FONDO PROISRF	$0.00	$0.00	$0.00	$509,747.00	$509,747.00	$0.00	0.00
	PROISRF	$0.00	$0.00	$0.00	$509,747.00	$509,747.00	$0.00	0.00 %
82.00	**APORTACIONES**	$0.00	$0.00	$0.00	$31,967,923.16	$31,967,923.16	$0.00	0.00
	FORTAMUN	$0.00	$0.00	$0.00	$9,876,327.90	$9,876,327.90	$0.00	0.00 %
	FORTAMUN	$0.00	$0.00	$0.00	$9,876,327.90	$9,876,327.90	$0.00	0.00
	FAISM	$0.00	$0.00	$0.00	$19,934,420.09	$19,934,420.09	$0.00	0.00 %
	FAISM	$0.00	$0.00	$0.00	$19,934,420.09	$19,934,420.09	$0.00	0.00
	RAMO 20	$0.00	$0.00	$0.00	$2,157,175.17	$2,157,175.17	$0.00	0.00 %
	3X1 MIGRANTES 2015	$0.00	$0.00	$0.00	$2,157,175.17	$2,157,175.17	$0.00	0.00
83.00	**CONVENIOS**	$0.00	$0.00	$0.00	$26,056,837.39	$26,056,837.39	$0.00	0.00 %
	TRANSFERENCIAS A MUNICIPIOS	$0.00	$0.00	$0.00	$2,397,600.00	$2,397,600.00	$0.00	0.00
	TRANSFERENCIAS A MUNICIPIOS	$0.00	$0.00	$0.00	$2,397,600.00	$2,397,600.00	$0.00	0.00 %
	APAZU	$0.00	$0.00	$0.00	$5,500,000.00	$5,500,000.00	$0.00	0.00
	APAZU	$0.00	$0.00	$0.00	$5,500,000.00	$5,500,000.00	$0.00	0.00 %
	PROSSAPYS	$0.00	$0.00	$0.00	$4,900,000.00	$4,900,000.00	$0.00	0.00
	PROSSAPYS	$0.00	$0.00	$0.00	$4,900,000.00	$4,900,000.00	$0.00	0.00 %
	FOPADEM	$0.00	$0.00	$0.00	$1,698,300.00	$1,698,300.00	$0.00	0.00
	FOPADEM	$0.00	$0.00	$0.00	$1,698,300.00	$1,698,300.00	$0.00	0.00 %
	CONTINGENCIAS ECONÓMICAS	$0.00	$0.00	$0.00	$2,507,031.22	$2,507,031.22	$0.00	0.00
	CONTINGENCIAS ECONÓMICAS	$0.00	$0.00	$0.00	$2,507,031.22	$2,507,031.22	$0.00	0.00 %

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	CONTINGENCIAS ECONOMICAS III	$0.00	$0.00	$0.00	$3,053,909.17	$3,053,909.17	$0.00	0.00 %
	CONTINGENCIAS ECONÓMICAS III	$0.00	$0.00	$0.00	$3,053,909.17	$3,053,909.17	$0.00	0.00
	CONTINGENCIAS ECONOMICAS IV	$0.00	$0.00	$0.00	$5,999,997.00	$5,999,997.00	$0.00	0.00 %
	CONTINGENCIAS ECONÓMICAS IV	$0.00	$0.00	$0.00	$5,999,997.00	$5,999,997.00	$0.00	0.00
91.00	TRANSFERENCIAS INTERNAS Y ASIGNACIONES DEL SECTOR PÚBLICO	$0.00	$0.00	$0.00	$1,154,960.00	$1,154,960.00	$0.00	0.00 %
	DIF MUNICIPAL	$0.00	$0.00	$0.00	$1,154,960.00	$1,154,960.00	$0.00	0.00
	DIF MUNICIPAL	$0.00	$0.00	$0.00	$1,154,960.00	$1,154,960.00	$0.00	0.00 %
	Total	**$0.00**	**$0.00**	**$0.00**	**$92,044,321.51**	**$92,044,321.51**	**$0.00**	**0.00**